
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Elkhart County Auditor
FROM: Department of Local Government Finance
RE: 2020 Certified Budget Order
DATE: Friday, December 20, 2019

Enclosed is the certified 2020 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 2/27/2019. (Due 3/01/19).
- Ratio study was approved by the DLGF on 3/18/2019.
- County Auditor certified net assessed values to the DLGF on 8/21/2019. (Due 8/01/19).
- DLGF certified the Budget Order on 12/20/2019. (Due 12/31/19).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2019 PAYABLE 2020 FOR
ELKHART COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2020. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

Dated this 27th day of December, 2019.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2020 TAX RATES
(Per Taxing District)**

Year: 2020

County: 20 Elkhart

**FOR COMPARISON
ONLY**

<u>Taxing District</u>	<u>2020 District Rate</u>	<u>2019 District Rate</u>
001 BAUGO	2.0235	1.9079
002 E.C.BAUGO	4.0065	3.8416
003 BENTON	1.4860	1.4675
004 M-BENTON	2.4527	2.6438
005 CLEVELAND	2.1289	2.2224
006 E.C.CLEVELAND	3.7108	3.7721
007 CLINTON	1.5566	1.5051
008 M-CLINTON	2.4431	2.6335
009 CONCORD	2.6605	2.6493
011 ELK.CIVIL CON.SCHOOL	4.3687	4.3744
012 E.C.CONCORD	3.6728	3.7522
013 GOS.CIVIL CON.SCHOOL	3.8882	3.9600
014 ELKHART	2.2726	2.1823
015 GOSHEN	3.6360	3.5946
016 HARRISON	1.6867	1.7198
017 WAKA-HARRISON	2.7365	2.7694
018 JACKSON	1.4956	1.4764
019 JEFFERSON	1.8520	1.8713
020 LOCKE	1.5449	1.5814
021 NAPP-LOCKE	3.2660	3.3318
024 OLIVE	1.6892	1.7330
025 WAKA-OLIVE	2.7359	2.7678
026 OSOLO	1.9804	2.0745
027 E.C.OSOLO	3.6853	3.7517
028 UNION	1.7796	1.8232
029 NAPP-UNION	3.2364	3.3008
030 WASHINGTON	1.7492	1.8343
031 BRISTOL	2.5132	2.6372
032 YORK	1.8441	1.8592
034 MIDDLEBURY	2.0289	2.0561
035 MIDDLEBURY CORP	2.7863	2.7311
036 GOS.CIVIL HARRISON TWP	3.0879	3.1706

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2020 TAX RATES
(Per Taxing District)**

Year: 2020

County: 20 Elkhart

**FOR COMPARISON
ONLY**

<u>Taxing District</u>	<u>2020 District Rate</u>	<u>2019 District Rate</u>
037 GOS.CIVIL JEFFERSON TWP	3.2660	3.3264
038 MIDDL.CORP YORK TWP	2.5221	2.4492
039 ELKHART.CITY JEFFERSON TWP	3.7465	3.7408
040 ELKHART CORP WASHINGTON TWP	3.6710	3.7372
041 SYRACUSE BENTON TWP	2.3464	1.3304

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0000 ELKHART COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$55,153,359	\$9,713,702,883	\$27,450,924	\$0.2826
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0102 ELECTION/REGIST	\$1,276,582	\$9,713,702,883	\$689,673	\$0.0071
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0124 2015 REASSESS	\$800,806	\$9,713,702,883	\$1,136,503	\$0.0117
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0702 HIGHWAY	\$5,539,209	\$9,713,702,883	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$1,817,800	\$9,713,702,883	\$0	\$0.0000
Budget approved for displayed amount.				
0790 CUM BRIDGE	\$441,368	\$9,713,702,883	\$981,084	\$0.0101
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
0792 CO. MAJOR BRIDG	\$1,500,000	\$9,713,702,883	\$3,234,663	\$0.0333
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0000 ELKHART COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801 HEALTH	\$3,571,016	\$9,713,702,883	\$2,574,131	\$0.0265
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0991 CUM DRAINAGE	\$0	\$4,989,021,627	\$503,891	\$0.0101
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
1146 COMM CENTER	\$2,101,249	\$7,257,182,779	\$1,734,467	\$0.0239
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1301 PARK & REC	\$2,019,862	\$9,713,702,883	\$1,903,886	\$0.0196
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2391 CCD	\$1,074,066	\$9,713,702,883	\$3,234,663	\$0.0333
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$43,443,885	\$0.4582

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$33,000	\$496,145,522	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$149,270	\$496,145,522	\$88,314	\$0.0178
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$109,130	\$496,145,522	\$88,314	\$0.0178
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$1,310,390	\$414,918,460	\$589,599	\$0.1421
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$143,998	\$414,918,460	\$122,401	\$0.0295
Budget reduced due to advertising constraints.				
Rate Approved.				
1312 RECREATION	\$5,000	\$496,145,522	\$4,961	\$0.0010
Budget reduced due to advertising constraints.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$893,589	\$0.2082

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0002 BENTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$62,850	\$179,913,334	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$39,390	\$179,913,334	\$30,405	\$0.0169
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$10,000	\$179,913,334	\$8,996	\$0.0050
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$140,000	\$173,028,637	\$116,102	\$0.0671
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$200,000	\$173,028,637	\$52,774	\$0.0305
Budget approved for displayed amount.				
Rate Approved.				
1312 RECREATION	\$4,600	\$179,913,334	\$4,498	\$0.0025
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$212,775	\$0.1220

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$349,000	\$549,669,239	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$105,515	\$549,669,239	\$161,603	\$0.0294
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TWP ASSISTANCE				
		\$104,890	\$549,669,239	\$104,987	\$0.0191
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$1,359,492	\$366,584,503	\$1,381,290	\$0.3768
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1181	FIRE BLDG DEBT				
		\$0	\$366,584,503	\$0	\$0.0000
Debt service budget denied. Unit failed to submit proper documentation of new debt.					
Rate reduced or denied. Unit failed to submit proper documentation of new debt.					
1190	CUM FIRE(TWP)				
		\$69,552	\$366,584,503	\$58,654	\$0.0160
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION				
		\$6,000	\$549,669,239	\$5,497	\$0.0010
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$1,712,031	\$0.4423

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0004 CLINTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$313,096,430	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$55,500	\$313,096,430	\$29,118	\$0.0093
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$18,400	\$313,096,430	\$0	\$0.0000
Budget approved for displayed amount.				
1312 RECREATION	\$8,000	\$313,096,430	\$17,220	\$0.0055
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8604 SP FIRE TER GEN	\$439,000	\$319,974,580	\$482,522	\$0.1508
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8692 SP FIRE TER EQU	\$166,223	\$319,974,580	\$86,393	\$0.0270
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$615,253	\$0.1926

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0005 CONCORD TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$130,000	\$1,997,829,589	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$260,862	\$1,997,829,589	\$179,805	\$0.0090
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$239,522	\$1,997,829,589	\$49,946	\$0.0025
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$1,773,405	\$606,370,679	\$1,129,669	\$0.1863
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$805,062	\$606,370,679	\$297,728	\$0.0491
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$200,000	\$606,370,679	\$188,581	\$0.0311
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$1,845,729	\$0.2780

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0006 ELKHART TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$265,060	\$1,407,946,909	\$121,083	\$0.0086
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$155,000	\$1,407,946,909	\$84,477	\$0.0060
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$340,100	\$222,218,083	\$245,995	\$0.1107
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$150,000	\$222,218,083	\$44,666	\$0.0201
Budget approved for displayed amount.				
Rate Approved.				
1312 RECREATION	\$12,500	\$1,407,946,909	\$4,224	\$0.0003
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$500,445	\$0.1457

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0007 HARRISON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$2,049	\$240,135,995	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$70,000	\$240,135,995	\$6,484	\$0.0027
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$20,000	\$240,135,995	\$14,888	\$0.0062
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$15,000	\$210,190,610	\$14,924	\$0.0071
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$190,000	\$210,190,610	\$180,554	\$0.0859
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$216,850	\$0.1019

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0008 JACKSON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$230,000	\$319,612,247	\$115,060	\$0.0360
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE				
	\$40,000	\$319,612,247	\$8,949	\$0.0028
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE				
	\$225,000	\$319,612,247	\$241,627	\$0.0756
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)				
	\$246,759	\$319,612,247	\$54,973	\$0.0172
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate Approved.				
		Unit Total:	\$420,609	\$0.1316

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$41,000	\$515,509,118	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$103,400	\$515,509,118	\$53,613	\$0.0104
To fund the 2019 budget, this unit is authorized to transfer \$936 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TWP ASSISTANCE	\$60,900	\$515,509,118	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$369,000	\$492,557,142	\$240,368	\$0.0488
To fund the 2019 budget, this unit is authorized to transfer \$3,543 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
1190 CUM FIRE(TWP)	\$210,000	\$492,557,142	\$154,663	\$0.0314
Budget approved for displayed amount.				
Rate Approved.				
1312 RECREATION	\$7,950	\$515,509,118	\$7,733	\$0.0015
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1401 EMS - CIVIL	\$185,000	\$515,509,118	\$114,959	\$0.0223
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$571,336	\$0.1144

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0010 LOCKE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$14,239	\$195,284,374	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$66,500	\$195,284,374	\$62,686	\$0.0321
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$60,000	\$195,284,374	\$24,606	\$0.0126
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$21,850	\$87,904,851	\$11,428	\$0.0130
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1312 RECREATION	\$1,500	\$195,284,374	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$98,720	\$0.0577

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$1,130,531	\$645,045,505	\$0	\$0.0000
	Budget approved for displayed amount.				
0101	GENERAL				
		\$302,772	\$645,045,505	\$365,096	\$0.0566
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
0840	TWP ASSISTANCE				
		\$75,850	\$645,045,505	\$0	\$0.0000
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1111	FIRE				
		\$881,500	\$645,045,505	\$178,033	\$0.0276
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1190	CUM FIRE(TWP)				
		\$450,000	\$645,045,505	\$125,139	\$0.0194
	Budget approved for displayed amount.				
	Rate Approved.				
1312	RECREATION				
		\$23,000	\$645,045,505	\$27,092	\$0.0042
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1401 EMS - CIVIL	\$2,208,000	\$645,045,505	\$1,183,659	\$0.1835
			Unit Total:	\$1,879,019
				\$0.2913

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0012 OLIVE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000	\$200,228,605	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$34,700	\$200,228,605	\$15,818	\$0.0079
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$8,000	\$200,228,605	\$801	\$0.0004
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$45,000	\$80,700,610	\$44,950	\$0.0557
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$45,000	\$80,700,610	\$32,603	\$0.0404
To fund the 2019 budget, this unit is authorized to transfer \$1,443 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
		Unit Total:	\$94,172	\$0.1044

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0013 OSOLO TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$220,520	\$1,519,593,925	\$127,646	\$0.0084
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE				
	\$324,680	\$1,519,593,925	\$237,057	\$0.0156
Budget approved for displayed amount.				
Rate reduced per unit request.				
1101 EMS - FIRE				
	\$560,000	\$558,472,620	\$266,950	\$0.0478
Budget approved for displayed amount.				
Rate reduced per unit request.				
1111 FIRE				
	\$1,223,470	\$558,472,620	\$1,065,007	\$0.1907
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)				
	\$0	\$558,472,620	\$174,802	\$0.0313
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
		Unit Total:	\$1,871,462	\$0.2938

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0014 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$113,420	\$361,300,149	\$0	\$0.0000
	Budget approved for displayed amount.				
0101	GENERAL				
		\$97,050	\$361,300,149	\$35,407	\$0.0098
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
0840	TWP ASSISTANCE				
		\$45,600	\$361,300,149	\$19,149	\$0.0053
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1101	EMS - FIRE				
		\$5,000	\$169,861,971	\$4,926	\$0.0029
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1111	FIRE				
		\$166,000	\$169,861,971	\$113,468	\$0.0668
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1190	CUM FIRE(TWP)				
		\$110,000	\$169,861,971	\$21,572	\$0.0127
	Budget approved for displayed amount.				
	Rate Approved.				
1312	RECREATION				
		\$4,000	\$361,300,149	\$0	\$0.0000
	Budget approved for displayed amount.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0014 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$194,522	\$0.0975

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$30,000	\$472,500,779	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$120,570	\$472,500,779	\$33,548	\$0.0071
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$41,500	\$472,500,779	\$7,088	\$0.0015
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$55,000	\$299,735,058	\$30,873	\$0.0103
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$365,000	\$299,735,058	\$318,319	\$0.1062
To fund the 2019 budget, this unit is authorized to transfer		\$3,167	from the Levy Excess Fund.	
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
1190 CUM FIRE(TWP)	\$375,000	\$299,735,058	\$85,125	\$0.0284
Budget approved for displayed amount.				
Rate Approved.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$3,500	\$472,500,779	\$5,198	\$0.0011
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$480,151	\$0.1546

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0016 YORK TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$167,695	\$299,891,163	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$110,550	\$299,891,163	\$75,273	\$0.0251
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$20,200	\$299,891,163	\$5,998	\$0.0020
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$92,000	\$299,662,071	\$36,858	\$0.0123
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$184,000	\$299,662,071	\$111,474	\$0.0372
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$193,317	\$299,662,071	\$89,599	\$0.0299
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$319,202	\$0.1065

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$46,665,067	\$2,537,740,619	\$36,639,899	\$1.4438
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0107	PROP. MAINT.				
		\$2,002,943	\$2,537,740,619	\$2,281,429	\$0.0899
Budget approved for displayed amount.					
Rate reduced per unit request.					
0341	FIRE PENSION				
		\$2,886,726	\$2,537,740,619	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION				
		\$2,230,276	\$2,537,740,619	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LR &S				
		\$750,000	\$2,537,740,619	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MVH				
		\$7,399,808	\$2,537,740,619	\$5,550,039	\$0.2187
Budget approved for displayed amount.					
Rate reduced per unit request.					
1191	CUM FIRE SPEC				
		\$0	\$2,537,740,619	\$76,132	\$0.0030

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1303 PARK				
	\$1,954,180	\$2,537,740,619	\$2,603,722	\$0.1026
Budget approved for displayed amount.				
Rate reduced per unit request.				
1380 PARK BOND				
	\$721,450	\$2,537,740,619	\$603,982	\$0.0238
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
2102 AVIAT/AIRPORT				
	\$1,154,680	\$2,537,740,619	\$1,116,606	\$0.0440
Budget approved for displayed amount.				
Rate reduced per unit request.				
2120 CEMETERY				
	\$726,503	\$2,537,740,619	\$644,586	\$0.0254
Budget approved for displayed amount.				
Rate reduced per unit request.				
2379 CCI				
	\$200,000	\$2,537,740,619	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD				
	\$1,013,266	\$2,537,740,619	\$1,218,115	\$0.0480
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6290 CUM SEWER				
	\$250,000	\$2,537,740,619	\$241,085	\$0.0095

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$50,975,595	\$2.0087

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$22,577,688	\$1,298,025,750	\$13,640,953	\$1.0509
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$423,400	\$1,298,025,750	\$386,812	\$0.0298
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0341 FIRE PENSION	\$511,187	\$1,298,025,750	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$441,205	\$1,298,025,750	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$640,000	\$1,298,025,750	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$3,305,350	\$1,298,025,750	\$1,499,220	\$0.1155
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1191 CUM FIRE SPEC	\$250,000	\$1,298,025,750	\$432,243	\$0.0333
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1301 PARK & REC	\$2,555,553	\$1,298,025,750	\$2,485,719	\$0.1915
Budget approved for displayed amount.				
Rate reduced per unit request.				
2102 AVIAT/AIRPORT	\$267,283	\$1,298,025,750	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI	\$65,024	\$1,298,025,750	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$563,000	\$1,298,025,750	\$649,013	\$0.0500
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6290 CUM SEWER	\$460,000	\$1,298,025,750	\$432,243	\$0.0333
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$19,526,203	\$1.5043

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$5,314,370	\$298,817,701	\$3,096,050	\$1.0361
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0342	POLICE PENSION	\$89,960	\$298,817,701	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LR &S	\$200,000	\$298,817,701	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MVH	\$716,271	\$298,817,701	\$353,800	\$0.1184
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1301	PARK & REC	\$1,227,557	\$298,817,701	\$955,021	\$0.3196
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2102	AVIAT/AIRPORT	\$102,915	\$298,817,701	\$75,302	\$0.0252
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2391	CCD	\$21,200	\$298,817,701	\$149,409	\$0.0500
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$4,629,582	\$1.5493

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0599 BRISTOL CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$1,812,801	\$172,679,285	\$1,075,619	\$0.6229
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0708 MVH				
	\$351,070	\$172,679,285	\$125,020	\$0.0724
Budget approved for displayed amount.				
Rate reduced per unit request.				
1191 CUM FIRE SPEC				
	\$65,000	\$172,679,285	\$45,933	\$0.0266
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
1301 PARK & REC				
	\$169,745	\$172,679,285	\$183,040	\$0.1060
Budget approved for displayed amount.				
Rate reduced per unit request.				
2120 CEMETERY				
	\$194,645	\$172,679,285	\$90,657	\$0.0525
Budget approved for displayed amount.				
Rate reduced per unit request.				
2391 CCD				
	\$57,500	\$172,679,285	\$66,654	\$0.0386
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$1,586,923	\$0.9190

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$1,986,478	\$314,641,646	\$951,162	\$0.3023
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0182 BOND #2				
	\$197,775	\$314,641,646	\$196,022	\$0.0623
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S				
	\$42,815	\$314,641,646	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH				
	\$877,023	\$314,641,646	\$785,031	\$0.2495
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1301 PARK & REC				
	\$374,935	\$314,641,646	\$345,477	\$0.1098
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2120 CEMETERY				
	\$47,065	\$314,641,646	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI				
	\$10,000	\$314,641,646	\$0	\$0.0000
Budget approved for displayed amount.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CCD	\$172,530	\$314,641,646	\$137,184	\$0.0436
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$2,414,876	\$0.7675

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$115,000	\$44,630,508	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$952,600	\$44,630,508	\$300,631	\$0.6736
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$55,000	\$44,630,508	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$173,800	\$44,630,508	\$21,289	\$0.0477
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1301 PARK & REC	\$61,500	\$44,630,508	\$70,516	\$0.1580
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2379 CCI	\$20,000	\$44,630,508	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$19,556	\$44,630,508	\$7,721	\$0.0173
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$400,157	\$0.8966

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0602 WAKARUSA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$2,021,000	\$139,366,262	\$1,219,734	\$0.8752
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$200,000	\$139,366,262	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$514,000	\$139,366,262	\$299,916	\$0.2152
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1191 CUM FIRE SPEC	\$190,000	\$139,366,262	\$34,842	\$0.0250
Budget approved for displayed amount.				
Rate Approved.				
2391 CCD	\$100,000	\$139,366,262	\$52,262	\$0.0375
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$1,606,754	\$1.1529

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0725 SYRACUSE CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$6,547	\$0	\$0.0000
0101	GENERAL	\$0	\$6,547	\$24	\$0.3615
Rate reduced due to increased assessed valuation.					
0706	LR &S	\$0	\$6,547	\$0	\$0.0000
0708	MVH	\$0	\$6,547	\$22	\$0.3340
Rate reduced due to increased assessed valuation.					
1303	PARK	\$0	\$6,547	\$15	\$0.2333
Rate reduced due to increased assessed valuation.					
1390	CUM PARK & REC	\$0	\$6,547	\$1	\$0.0096
Rate Approved.					
2390	CCI(RATE)	\$0	\$6,547	\$1	\$0.0128
Rate Approved.					
2391	CCD	\$0	\$6,547	\$1	\$0.0187
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
6290	CUM SEWER	\$0	\$6,547	\$1	\$0.0221

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0725 SYRACUSE CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$65	\$0.9920

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$300,000	\$812,622,011	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$4,256,562	\$812,622,011	\$3,775,442	\$0.4646
Budget has been reduced and approved for the displayed amt. Rate reduced due to underestimate of miscellaneous revenue.				
3101 EDUCATION	\$13,883,147	\$812,622,011	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$8,101,287	\$812,622,011	\$3,585,288	\$0.4412
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$7,360,730	\$0.9058

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$250,000	\$496,145,522	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$4,386,712	\$496,145,522	\$3,766,241	\$0.7591
Budget has been reduced and approved for the displayed amt. Rate reduced per unit request.				
0186 SCH PENSION DEB	\$0	\$496,145,522	\$0	\$0.0000
3101 EDUCATION	\$11,607,649	\$496,145,522	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
3300 OPERATIONS	\$4,793,361	\$496,145,522	\$2,966,950	\$0.5980
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
		Unit Total:	\$6,733,191	\$1.3571

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$5,500,000	\$1,324,319,367	\$5,146,305	\$0.3886
Budget approved for displayed amount.				
Rate Approved.				
0061 RAINY DAY	\$500,000	\$1,217,995,025	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$9,751,760	\$1,217,995,025	\$9,568,569	\$0.7856
Budget has been reduced and approved for the displayed amt.				
Rate Approved.				
0186 SCH PENSION DEB	\$357,226	\$1,217,995,025	\$383,668	\$0.0315
Budget approved for displayed amount.				
Underestimate of taxes to be collected. Rate reduced.				
3101 EDUCATION	\$33,500,000	\$1,217,995,025	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$12,500,000	\$1,217,995,025	\$6,975,458	\$0.5727
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
Unit Total:			\$22,074,000	\$1.7784

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0180 DEBT SERVICE	\$11,776,700	\$1,460,445,786	\$11,073,100	\$0.7582
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
3101 EDUCATION	\$29,539,987	\$1,460,445,786	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$11,975,414	\$1,460,445,786	\$6,843,649	\$0.4686
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
		Unit Total:	\$17,916,749	\$1.2268

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$1,000,000	\$1,055,628,288	\$848,725	\$0.0804
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0061 RAINY DAY	\$130,000	\$996,949,123	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$5,964,022	\$996,949,123	\$4,402,527	\$0.4416
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
3101 EDUCATION	\$19,500,000	\$996,949,123	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$12,650,000	\$996,949,123	\$5,054,532	\$0.5070
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$10,305,784	\$1.0290

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REF SCH POST09	\$4,933,375	\$3,693,682,011	\$4,447,193	\$0.1204
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0061	RAINY DAY	\$2,000,000	\$3,321,598,507	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$9,458,814	\$3,321,598,507	\$8,181,097	\$0.2463
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCH PENSION DEB	\$3,044,114	\$3,321,598,507	\$2,939,615	\$0.0885
Budget approved for displayed amount.					
Rate reduced due to underestimate of miscellaneous revenue.					
0287	REF DEBT POST09	\$1,376,000	\$3,693,682,011	\$1,108,105	\$0.0300
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$77,444,480	\$3,321,598,507	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
3300	OPERATIONS	\$34,605,876	\$3,321,598,507	\$19,839,908	\$0.5973
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$36,515,918	\$1.0825

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$3,958,816	\$1,633,733,129	\$3,677,533	\$0.2251
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0061 RAINY DAY	\$1,500,000	\$1,407,946,909	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$7,617,735	\$1,407,946,909	\$6,584,968	\$0.4677
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0287 REF DEBT POST09	\$3,318,000	\$1,633,733,129	\$3,930,762	\$0.2406
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
3101 EDUCATION	\$42,029,914	\$1,407,946,909	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
3300 OPERATIONS	\$15,136,657	\$1,407,946,909	\$8,565,949	\$0.6084
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$22,759,212	\$1.5418

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0044 BRISTOL PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,673	\$472,414,343	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$383,422	\$472,414,343	\$254,631	\$0.0539
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$254,631	\$0.0539

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0045 ELKHART PUBLIC LIBRARY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$250,000	\$4,148,406,251	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$7,700,000	\$4,148,406,251	\$5,952,963	\$0.1435
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$294,910	\$4,148,406,251	\$99,562	\$0.0024
Budget approved for displayed amount.				
Rate and/or levy increased to provide necessary funds for debt obligations in current year.				
		Unit Total:	\$6,052,525	\$0.1459

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0046 GOSHEN PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$100,000	\$1,407,946,909	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$2,524,418	\$1,407,946,909	\$1,786,685	\$0.1269
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2011 LIRF	\$446,075	\$1,407,946,909	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$1,786,685	\$0.1269

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0047 NAPPANEE PUBLIC LIBRARY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$70,000	\$468,679,672	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,584,272	\$468,679,672	\$913,457	\$0.1949
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2011 LIRF	\$325,000	\$468,679,672	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$913,457	\$0.1949

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$440,364,600	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$661,678	\$440,364,600	\$429,796	\$0.0976
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2011 LIRF	\$10,000	\$440,364,600	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$429,796	\$0.0976

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$1,460,445,786	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,134,948	\$1,460,445,786	\$768,194	\$0.0526
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$768,194	\$0.0526

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 9100 ELKHART COUNTY SW MANAGEMENT DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$754,905	\$9,713,702,883	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0046 SIMONTON LAKE CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$131,357	\$164,414,500	\$131,203	\$0.0798
			Unit Total:	\$131,203
				\$0.0798

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2020 BUDGET ORDER

Year: 2020

County 20 Elkhart

Unit: 0060 NEW PARIS CONSERVANCY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$370,000	\$151,856,700	\$363,697	\$0.2395
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
2393 CUM CONS IMPROV	\$46,212	\$151,856,700	\$41,761	\$0.0275
Budget approved for displayed amount. Rate Approved.				
		Unit Total:	\$405,458	\$0.2670

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.