

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange
 Unit: 0000 ORANGE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R111 Cigarette Tax - CCIF | | 0 | 0 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 15,267 | 30,534 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 156,755 | 313,511 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 169,360 | 338,721 | Estimates based on three year average of EXCISE reported on Gateway. |
| R116 Motor Vehicle Highway | | 1,353,095 | 2,706,190 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 59 Orange
 Unit: 0000 ORANGE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type</u> <u>(If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R135 Commercial Vehicle Excise Tax | | 32,672 | 65,344 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0001 FRENCH LICK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 217 | 434 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,659 | 3,317 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 131 | 262 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 59 Orange
 Unit: 0002 GREENFIELD TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 977 | 1,953 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 29 | 58 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0003 JACKSON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 987 | 1,974 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 55 | 110 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0004 NORTHEAST TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 559 | 1,119 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 48 | 96 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0005 NORTHWEST TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 550 | 1,101 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 22 | 44 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0006 ORANGEVILLE TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 690 | 1,380 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 93 | 186 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 59 Orange
 Unit: 0007 ORLEANS TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 51 | 102 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 580 | 1,160 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 385 | 770 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 59 Orange
 Unit: 0008 PAOLI TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 41 | 82 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,287 | 6,574 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 165 | 330 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 59 Orange
 Unit: 0009 SOUTHEAST TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 772 | 1,544 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 53 | 106 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 59 Orange
 Unit: 0010 STAMPERSCREEK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 721 | 1,443 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 74 | 148 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R111 Cigarette Tax - General Fund | | 475 | 951 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 1,743 | 3,486 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 8,984 | 17,968 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 7,223 | 14,446 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 19,450 | 38,899 | Estimates based on three year average of EXCISE reported on Gateway. |

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R116 Motor Vehicle Highway | | 36,809 | 73,619 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 571 | 1,142 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 2,261 | 4,523 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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Estimated Miscellaneous Revenues for Budget Year 2023

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County: 59 Orange
Unit: 0813 ORLEANS CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R111 Cigarette Tax - CCIF | | 2,097 | 4,195 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 572 | 1,144 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 2,833 | 5,666 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 8,317 | 16,633 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 33,667 | 67,334 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 59 Orange
 Unit: 0813 ORLEANS CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R116 Motor Vehicle Highway | | 43,719 | 87,439 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 5,603 | 11,206 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 2,681 | 5,361 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 59 Orange
Unit: 0814 PAOLI CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R111 Cigarette Tax - CCIF | | 3,622 | 7,245 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 988 | 1,976 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 2,812 | 5,624 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 12,248 | 24,496 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 29,066 | 58,132 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R116 Motor Vehicle Highway | | 75,111 | 150,221 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 2,470 | 4,940 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 4,602 | 9,204 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R111 Cigarette Tax - General Fund | | 150 | 301 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 551 | 1,102 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 2 | 4 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 2,923 | 5,846 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 10,448 | 20,896 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R116 Motor Vehicle Highway | | 11,685 | 23,370 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 680 | 1,360 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 718 | 1,437 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange

Unit: 6145 ORLEANS COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| 1212 Commercial Vehicle Excise Tax | | 46,604 | 93,208 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 5,784 | 11,568 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 111,615 | 223,230 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange

Unit: 6155 PAOLI COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| 1212 Commercial Vehicle Excise Tax | | 17,068 | 34,136 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 13,402 | 26,804 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 179,881 | 359,761 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange
 Unit: 6160 SPRINGS VALLEY COMMUNITY SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| 1212 Commercial Vehicle Excise Tax | | 9,037 | 18,074 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 22,988 | 45,976 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 116,633 | 233,266 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange

Unit: 0171 ORLEANS PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 206 | 412 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 8,948 | 17,896 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 1,588 | 3,176 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange
 Unit: 0172 PAOLI PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 165 | 330 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 12,318 | 24,635 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 532 | 1,064 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange

Unit: 0173 FRENCH LICK-MELTON PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 458 | 916 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 12,241 | 24,481 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 372 | 744 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange

Unit: 0992 ORANGE COUNTY FIRE PROTECTION DISTRICT

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 17,444 | 34,889 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 1,971 | 3,942 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange

Unit: 1063 ORANGE COUNTY SOLID WASTE MGMT DIST

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 19,085 | 38,171 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 2,244 | 4,488 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 59 Orange
 Unit: 0021 SPRINGS VALLEY CONSERVANCY DISTRICT

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/22-12/31/22</u> | <u>1/1/23-12/31/23</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 754 | 1,508 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.