
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 N SENATE AVENUE N1058(B)
INDIANAPOLIS IN 46204
PHONE (317) 232-3777
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TO: Jefferson County Auditor

FROM: Department of Local Government Finance

RE: 2023 Certified Budget Order

DATE: Tuesday, January 3, 2023

Enclosed is the certified 2023 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 02/25/22 (Due 03/01/22).
- Ratio study was approved by the DLGF on 03/23/22.
- County Auditor certified net assessed values to the DLGF on 08/01/22 (Due 08/01/22).
- DLGF certified the Budget Order on 01/03/2023 (Due 01/15/23).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2023.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2022 PAYABLE 2023 FOR
JEFFERSON COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2023. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this January 3, 2023

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2023 TAX RATES
(Per Taxing District)**

**Year : 2023
County: 39 Jefferson**

| | | <i>FOR COMPARISON ONLY</i> | |
|-----|------------------------|--------------------------------|-------------------------------|
| | <u>Taxing District</u> | <u>2023 District Rate</u> | <u>2022 District Rate</u> |
| 001 | GRAHAM TOWNSHIP | 1.8920 | 1.9156 |
| 002 | HANOVER TOWNSHIP | 2.1131 | 2.1665 |
| 003 | HANOVER TOWN | 2.5087 | 2.5628 |
| 004 | LANCASTER TOWNSHIP | 1.9108 | 1.9373 |
| 005 | DUPONT TOWN | 2.1631 | 2.1645 |
| 006 | MADISON TOWNSHIP | 1.9006 | 1.9224 |
| 007 | MADISON CITY | 3.1147 | 3.1181 |
| 008 | MILTON TOWNSHIP | 1.8919 | 1.9196 |
| 009 | BROOKSBURG TOWN | 2.3190 | 2.3496 |
| 010 | MONROE TOWNSHIP | 1.9289 | 1.9620 |
| 011 | REPUBLICAN TOWNSHIP | 2.1478 | 2.2011 |
| 012 | SALUDA TOWNSHIP | 2.1389 | 2.1910 |
| 013 | SHELBY TOWNSHIP | 1.9074 | 1.9385 |
| 014 | SMYRNA TOWNSHIP | 2.1212 | 2.1776 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0000 JEFFERSON COUNTY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$1,471,916,288 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$12,148,296 | \$1,471,916,288 | \$8,806,475 | \$0.5983 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|-----------------------|-----------|-----------------|-----------|----------|
| 0102 | ELECTION/REGISTRATION | \$186,400 | \$1,471,916,288 | \$100,090 | \$0.0068 |
|------|-----------------------|-----------|-----------------|-----------|----------|

Budget reduced due to advertising constraints.

Rate reduced due to increased assessed valuation.

| | | | | | |
|------|-------------------|-----------|-----------------|-----------|----------|
| 0124 | 2015 REASSESSMENT | \$145,534 | \$1,471,916,288 | \$125,113 | \$0.0085 |
|------|-------------------|-----------|-----------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

| | | | | | |
|------|------------------------|-----------|-----------------|-----------|----------|
| 0590 | CUMULATIVE COURT HOUSE | \$550,000 | \$1,471,916,288 | \$176,630 | \$0.0120 |
|------|------------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate Approved.

| | | | | | |
|------|---------|-------------|-----------------|-----|----------|
| 0702 | HIGHWAY | \$3,845,357 | \$1,471,916,288 | \$0 | \$0.0000 |
|------|---------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | | |
|------|---------------------|-----------|-----------------|-----|----------|
| 0706 | LOCAL ROAD & STREET | \$700,001 | \$1,471,916,288 | \$0 | \$0.0000 |
|------|---------------------|-----------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | | |
|------|-------------------|-------------|-----------------|-----------|----------|
| 0790 | CUMULATIVE BRIDGE | \$1,740,980 | \$1,471,916,288 | \$883,150 | \$0.0600 |
|------|-------------------|-------------|-----------------|-----------|----------|

Department of Local Government Finance approval not required.

Rate Approved.

| | | | | | |
|------|--------|-----------|-----------------|-----------|----------|
| 0801 | HEALTH | \$768,742 | \$1,471,916,288 | \$122,169 | \$0.0083 |
|------|--------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------------------------|-----------|-----------------|-----------|----------|
| 1192 CUMULATIVE JAIL | \$165,408 | \$1,471,916,288 | \$225,203 | \$0.0153 |
|-----------------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate Approved.

| | | | | |
|----------------------|----------|-----------------|----------|----------|
| 2120 CEMETERY | \$28,935 | \$1,471,916,288 | \$20,607 | \$0.0014 |
|----------------------|----------|-----------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

| | | | | |
|--|-----------|-----------------|-----------|----------|
| 2391 CUMULATIVE CAPITAL DEVELOPMENT | \$577,710 | \$1,471,916,288 | \$332,653 | \$0.0226 |
|--|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate Approved.

| | | | | |
|--------------------|---------------------|--|---------------------|-----------------|
| Unit Total: | \$20,857,363 | | \$10,792,090 | \$0.7332 |
|--------------------|---------------------|--|---------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

**County: 39 Jefferson
Unit: 0001 GRAHAM TOWNSHIP**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$22,550 | \$57,128,871 | \$23,823 | \$0.0417 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$8,000 | \$57,128,871 | \$3,999 | \$0.0070 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$10,000 | \$57,128,871 | \$11,312 | \$0.0198 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$40,550 | | \$39,134 | \$0.0685 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0002 HANOVER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$50,394 | \$158,686,486 | \$43,480 | \$0.0274 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$40,512 | \$158,686,486 | \$26,183 | \$0.0165 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$34,150 | \$86,537,963 | \$31,067 | \$0.0359 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$125,056 | | \$100,730 | \$0.0798 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0003 LANCASTER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$21,000 | \$53,706,014 | \$27,659 | \$0.0515 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$8,700 | \$53,706,014 | \$5,585 | \$0.0104 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$11,000 | \$48,184,217 | \$12,239 | \$0.0254 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$40,700 | | \$45,483 | \$0.0873 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0004 MADISON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$104,186 | \$961,470,909 | \$104,800 | \$0.0109 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$198,450 | \$961,470,909 | \$147,105 | \$0.0153 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$182,325 | \$286,273,269 | \$145,713 | \$0.0509 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$484,961 | | \$397,618 | \$0.0771 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0005 MILTON TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$7,640 | \$33,590,089 | \$6,953 | \$0.0207 |

The total appropriations were restricted to the prior year total because the signed Budget Form 4 was not submitted in Gateway.

The total property tax levies were restricted to the prior year total due to the signed Budget Form 4 not being submitted in Gateway.

| | | | | | |
|-------------|----------------------------|---------|--------------|---------|----------|
| 0840 | TOWNSHIP ASSISTANCE | \$5,429 | \$33,590,089 | \$4,971 | \$0.0148 |
|-------------|----------------------------|---------|--------------|---------|----------|

The total appropriations were restricted to the prior year total because the signed Budget Form 4 was not submitted in Gateway.

The total property tax levies were restricted to the prior year total due to the signed Budget Form 4 not being submitted in Gateway.

| | | | | | |
|-------------|-------------|----------|--------------|----------|----------|
| 1111 | FIRE | \$10,527 | \$32,780,156 | \$10,785 | \$0.0329 |
|-------------|-------------|----------|--------------|----------|----------|

The total appropriations were restricted to the prior year total because the signed Budget Form 4 was not submitted in Gateway.

The total property tax levies were restricted to the prior year total due to the signed Budget Form 4 not being submitted in Gateway.

| | | | | | |
|--------------------|--|-----------------|--|-----------------|-----------------|
| Unit Total: | | \$23,596 | | \$22,709 | \$0.0684 |
|--------------------|--|-----------------|--|-----------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0006 MONROE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$13,460 | \$16,686,866 | \$12,999 | \$0.0779 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$3,000 | \$16,686,866 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 1111 | FIRE | \$4,500 | \$16,686,866 | \$4,589 | \$0.0275 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$20,960 | | \$17,588 | \$0.1054 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0007 REPUBLICAN TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$19,345 | \$51,946,951 | \$20,103 | \$0.0387 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$11,175 | \$51,946,951 | \$6,961 | \$0.0134 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$15,500 | \$51,946,951 | \$15,376 | \$0.0296 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$17,000 | \$51,946,951 | \$17,039 | \$0.0328 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$63,020 | | \$59,479 | \$0.1145 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0008 SALUDA TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$33,490 | \$56,487,906 | \$26,323 | \$0.0466 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$13,000 | \$56,487,906 | \$6,779 | \$0.0120 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$16,000 | \$56,487,906 | \$19,771 | \$0.0350 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1301 | PARK & RECREATION | \$15,000 | \$56,487,906 | \$6,779 | \$0.0120 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$77,490 | | \$59,652 | \$0.1056 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0009 SHELBY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$5,000 | \$46,463,482 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$33,660 | \$46,463,482 | \$23,743 | \$0.0511 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$12,375 | \$46,463,482 | \$2,974 | \$0.0064 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$17,300 | \$46,463,482 | \$12,266 | \$0.0264 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$68,335 | | \$38,983 | \$0.0839 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0010 SMYRNA TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$14,925 | \$35,748,714 | \$9,974 | \$0.0279 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$9,050 | \$35,748,714 | \$1,966 | \$0.0055 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$20,500 | \$35,748,714 | \$14,264 | \$0.0399 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$5,825 | \$35,748,714 | \$5,219 | \$0.0146 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$50,300 | | \$31,423 | \$0.0879 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0316 MADISON CIVIL CITY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$675,197,640 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$7,222,412 | \$675,197,640 | \$7,340,074 | \$1.0871 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|----------------------|-----------|---------------|-----------|----------|
| 0283 | LEASE RENTAL PAYMENT | \$201,000 | \$675,197,640 | \$220,114 | \$0.0326 |
|------|----------------------|-----------|---------------|-----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

| | | | | | |
|------|----------------|-----------|---------------|-----|----------|
| 0342 | POLICE PENSION | \$534,161 | \$675,197,640 | \$0 | \$0.0000 |
|------|----------------|-----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | | |
|------|---------------------|-----------|---------------|-----|----------|
| 0706 | LOCAL ROAD & STREET | \$101,000 | \$675,197,640 | \$0 | \$0.0000 |
|------|---------------------|-----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | | |
|------|-----------------------|-----------|---------------|-----|----------|
| 0708 | MOTOR VEHICLE HIGHWAY | \$490,777 | \$675,197,640 | \$0 | \$0.0000 |
|------|-----------------------|-----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | | |
|------|-------------------|-------------|---------------|-----------|----------|
| 1301 | PARK & RECREATION | \$1,143,130 | \$675,197,640 | \$571,217 | \$0.0846 |
|------|-------------------|-------------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|------------------|-----------|---------------|-----------|----------|
| 2102 | AVIATION/AIRPORT | \$186,097 | \$675,197,640 | \$184,329 | \$0.0273 |
|------|------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|------|----------------------------------|----------|---------------|-----|----------|
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$24,100 | \$675,197,640 | \$0 | \$0.0000 |
|------|----------------------------------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | | |
|------|--------------------------------|-----------|---------------|-----------|----------|
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$246,000 | \$675,197,640 | \$225,516 | \$0.0334 |
|------|--------------------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:

\$10,148,677

\$8,541,250

\$1.2650

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0698 BROOKSBURG CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|--------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$10,233 | \$809,933 | \$3,726 | \$0.4600 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$5,000 | \$809,933 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$8,000 | \$809,933 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | \$23,233 | | \$3,726 | \$0.4600 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0699 DUPONT CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$27,169 | \$5,521,797 | \$15,334 | \$0.2777 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$5,000 | \$5,521,797 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$7,000 | \$5,521,797 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$0 | \$5,521,797 | \$0 | \$0.0000 |
| Unit Total: | | \$39,169 | | \$15,334 | \$0.2777 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson
Unit: 0700 HANOVER CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$353,543 | \$72,148,523 | \$242,635 | \$0.3363 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$31,526 | \$72,148,523 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$143,000 | \$72,148,523 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 1301 | PARK & RECREATION | \$64,575 | \$72,148,523 | \$41,918 | \$0.0581 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 2202 | BUILDING DEMOLITION | \$10,500 | \$72,148,523 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$7,500 | \$72,148,523 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$61,000 | \$72,148,523 | \$26,767 | \$0.0371 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$671,644 | | \$311,320 | \$0.4315 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 39 Jefferson

Unit: 3995 MADISON CONSOLIDATED SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0180 | DEBT SERVICE | \$4,835,199 | \$1,169,046,231 | \$4,339,500 | \$0.3712 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced per unit request. | | | | | |
| 3101 | EDUCATION | \$20,821,923 | \$1,169,046,231 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 3300 | OPERATIONS | \$10,170,379 | \$1,169,046,231 | \$7,037,658 | \$0.6020 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$35,827,501 | | \$11,377,158 | \$0.9732 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson

Unit: 4000 SOUTHWESTERN JEFFERSON CONSOLIDATED SCHO

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$100,000 | \$302,870,057 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0180 | DEBT SERVICE | \$660,189 | \$302,870,057 | \$577,876 | \$0.1908 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 3101 | EDUCATION | \$10,922,400 | \$302,870,057 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 3300 | OPERATIONS | \$4,232,810 | \$302,870,057 | \$3,005,077 | \$0.9922 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$15,915,399 | | \$3,582,953 | \$1.1830 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson

Unit: 0109 JEFFERSON COUNTY PUBLIC LIBRARY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|------------------|-------------------------|---------------------|-----------------------|--------------------------|
| 0101 | GENERAL | \$1,902,171 | \$1,471,916,288 | \$1,544,040 | \$0.1049 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| ----- Unit Total: | | \$1,902,171 | | \$1,544,040 | \$0.1049 ----- |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MGMT

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 | SPECIAL SOLID WASTE MANAGEMENT | \$0 | \$1,471,916,288 | \$179,574 | \$0.0122 |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$0 | | \$179,574 | \$0.0122 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 39 Jefferson

Unit: 0035 STUCKER FORK CONSERVANCY DISTRICT

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$0 | \$703,800 | \$53 | \$0.0075 |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$0 | | \$53 | \$0.0075 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.