

Region7  
Regional Services Council Minutes  
Friday, June 9, 2023  
1:00 p.m.

Greetings/Introduction

- Members: Kelly Broyles, Deane Holderman, Kelly Kirby, Nicole Mock, Kristen Beer
- Absent Members: Josh Crist, Judge Dana Kenworthy and Proxy Melissa Stephenson, Judge Kimberly Dowling and Proxy Amanda Yonally, Judge Jay Toney and Proxy Beth Krieg, Eric Hoffman, Morgan Crutcher Smith, Nicky Bosken and Proxy Miles Hill, Stacy Britton
- Others in Attendance: Danielle Reed, Andrea Wilson, Justin Littman, Jill Atteberry Kelly, Tashia Weaver, Bob Daugherty, Austin Hollabaugh, Kourtney Gallegos, PJ Corwin, Misty Marrs, Paige Hamilton, Rhonda Jennings, Carrie Schad, Gina Raines, Julie Ensinger

Minutes of the March 10, 2022, meeting reviewed today. Deane Holderman motions to approve. Kelly Kirby seconds that motion. Minutes of March 10, 2023, meeting approved by unanimous vote.

Firefly Children & Family Alliances

- Updates and Overview:
  - <https://enough.org/> The Enough is Enough (EIE) mission is to Make the Internet Safe for Children and Families
  - <https://www.aap.org/en/news-room/campaigns-and-toolkits/drowning-prevention/> Drowning is the No. 1 rate cause of death among children aged 1-4, and the second leading cause of death among teens. Help lower these rates by sharing these resources with parents and caregivers, on social media and in your communities.
  - <https://projectchildsafe.org/> Gun violence and education
- Region 7 Referrals-March, April, May 2023: 415
  - Number of Referrals:
    - Adams: 15
    - Blackford: 5
    - Delaware: 281
    - Grant: 41
    - Jay: 28
    - Randolph: 27
    - Wells: 18

- Concrete Support to families:
  - Adams: \$3,399
  - Blackford: \$1,070
  - Delaware: \$10,304
  - Grant: \$1,444.60
  - Jay: \$3,690.60
  - Randolph: \$1,760.20
  - Wells: \$2,384.20

#### Prevention Money

- Funding for last year ends June 30<sup>th</sup> all invoices must be turned in
- Firefly will contact “I Choose Peace” program located in Indianapolis, IN
- T-Shirt contest for LOD for Provider Fair suggestions are welcomed

#### Funding Allocation

- |   |             |
|---|-------------|
| ● Adams/Wells Crisis Center                         | \$28,827    |
| ● Muncie Outreach                                   | \$33,000    |
| ● Indiana Family to Family                          | \$15,245    |
| ● Urban Light                                       | \$26,256    |
| ● A Better Life Brianna’s Hope<br>(Substance Abuse) | \$75,000    |
| ● County Money                                      | \$42,436.50 |
| ● Children’s Bureau<br>(Material Relief/Operations) | \$85,678.52 |
| ● Grant Co FRC                                      | \$20,000    |
| ● Delaware Co FRC                                   | \$20,000    |

#### Motion:

- Deanne Holderman made a motion to allocate funding to the following Service Providers. Kelly Kirby seconds the motion. All members of the council has moved to approve the motion.

#### Provider Update

- A Better Life Brianna’s Hope
  - Is currently working on the Hope Fest for September 16<sup>th</sup> at the Jay Co Community Center from 11am – 3pm. Looking for providers to set up vendor booths
  - A book release will take place in July called Recovering Conversations
  - Has been able to assist with transitional housing

- Julie Ensinger has switched agency to Director of Business Development at Resource Treatment Center
- Gresham Center -Misty Marrs
  - Has been able to work with Northside Middles School and Muncie Central health classes to provide a Substance Abuse Prevention Program
- Center Stone-Kourtney Gallegos
  - Is fully staffed and things are going Great
- Youth Service Jay Co-PJ Corwin
  - Is trying to get numerous positions filled

#### Coordinator Update

- Rate increases are going into effect July 1<sup>st</sup> (will be on website)
- Through the rate change 5 new components they separated Residential and Medicaid rate
- Outpatient for IOT for an adult rate and the child rate
- Family Preservation has stayed about the same across the board

#### Regional Finance Manager

- Budget - \$20.4M; YTD Spend - \$19.2M/94.08% Target 92.59%
- Prior Year Spend - \$18.6M; Spend is up 3% over last year.
  - Family Preservation Costs up \$938K over last year.
  - Residential Costs up \$1.6M over last year
- In Home \$5.2M or 27% / Out of Home \$14M or 73% (State Average 17%/83%)
- Total Caseload 818 Caseload down 14% (128) from this time last year.
  - Decreases: In Home (1), Relative (82), non-Relative (73) and Other (6)
  - Increases: IA's (34)

#### Questions/Concerns from Membership

- Delaware is being covered by Danielle Reed
- Grant new LOD is Andrea Wilson
- Blackford will be covered by Deane Holderman

#### Meeting Dates for 2023

- September 8, 2023
- December 8, 2023

#### Motion:

Deanne Holderman motion to adjourn meeting. Kelly Kirby seconds the motion. All members are in favor of motion.