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- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map

Appendix A – Service Array

Region 4 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 4. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	1432
Probation	779
Total	2211

The table below presents DCS paid services for DCS Case types for Region 4 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1053	74%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	660	46%
DIAGNOSTIC AND EVALUATION SERVICES	548	38%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	518	36%
COUNSELING	481	34%
SUBSTANCE USE OUTPATIENT TREATMENT	459	32%
SUBSTANCE USE DISORDER ASSESSMENT	282	20%
HOMEMAKER/PARENT AID	270	19%
DRUG TESTING AND SUPPLIES	150	10%
OYS - IL SERVICES	115	8%
RANDOM DRUG TESTING	104	7%
FATHER ENGAGEMENT PROGRAMS	67	5%
DOMESTIC VIOLENCE BATTERERS	66	5%
OYS - VOLUNTARY SERVICES	55	4%
CROSS-SYSTEM CARE COORDINATION	52	4%
FAMILY CENTERED TREATMENT	45	3%

Service	DCS Case	% of DCS Cases with Payment
OYS - C. CARE PLACEMENT AND SUPERVISION	44	3%
TUTORING/LITERACY CLASSES	39	3%
TRANSITIONS PROGRAM-WOMEN	23	2%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	21	1%
SPECIALIZED SERVICES	15	1%
MED-ASSESSMENT FOR MRO	14	1%
PARENT EDUCATION	10	1%
DOMESTIC VIOLENCE VICTIM AND CHILD	9	1%
TFCBT/MI	8	1%
SEX OFFENDER TREATMENT	3	0%
FAMILY PREPARATION	3	0%
TRANSITIONS PROGRAM-CHILD	3	0%
CHILD PREPARATION	3	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	2	0%
MI	1	0%
DAY TREATMENT	0	0%
DETOXIFICATION SERVICES	0	0%
INTERCEPT	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
CBT/MI	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 4 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 4. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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Service	Probation	% of Probation Cases with Payment
SUBSTANCE USE OUTPATIENT TREATMENT	223	12%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	217	28%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	203	26%
COUNSELING	96	29%
CROSS-SYSTEM CARE COORDINATION	95	12%
SUBSTANCE USE DISORDER ASSESSMENT	76	7%
SEX OFFENDER TREATMENT	66	0%
DIAGNOSTIC AND EVALUATION SERVICES	56	0%
OYS - IL SERVICES	40	0%
HOMEMAKER/PARENT AID	31	10%
DOMESTIC VIOLENCE BATTERERS	31	5%
SEX OFFENDER SPECIALIST (SOS)	19	2%
FAMILY CENTERED TREATMENT	16	4%
RANDOM DRUG TESTING	11	0%
TUTORING/LITERACY CLASSES	9	0%

Service	Probation	% of Probation Cases with Payment
DAY TREATMENT	6	0%
MED-ASSESSMENT FOR MRO	5	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	1	1%
OYS - VOLUNTARY SERVICES	1	0%
PARENT EDUCATION	1	1%
TFCBT/MI	1	1%
DRUG TESTING AND SUPPLIES	0	4%
FATHER ENGAGEMENT PROGRAMS	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
TRANSITIONS PROGRAM-WOMEN	0	1%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	2%
SPECIALIZED SERVICES	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
FAMILY PREPARATION	0	8%
TRANSITIONS PROGRAM-CHILD	0	0%
CHILD PREPARATION	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
MI	0	0%
DETOXIFICATION SERVICES	0	0%
INTERCEPT	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
CBT/MI	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 4 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
CHILD PREPARATION	RIGHT MIND PROFESSIONAL CORP	3		3
	CARING ABOUT PEOPLE, INC.	10	6	16
COUNSELING	CENTER FOR APPLIED BEHAVIORAL	2		2
	COUNSELING PARTNERS LLC	1		1
	CRIME VICTIM CARE OF ALLEN	2	16	18
	CROSSROAD CHILD AND FAMILY SERVICES INC	3		3
	DOCKSIDE SERVICES, INC.	31		31
	FAMILY & CHILDREN'S SVCS INC	33	3	36
	FAMILY SERVICE SOCIETY INC		1	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	GRANT BLACKFORD MENTAL HEALTH INC	2		2
	INTERDISCIPLINARY COMMUNITY AUTISM NETWO	4		4
	LUTHERAN SOCIAL SERVICES OF	1		1
	MERIDIAN HEALTH SERVICES CORP	2		2
	NORTHEASTERN CENTER INC	55		55
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PARK CENTER INC	77	8	85
	PHOENIX ASSOCIATES, INC	2	16	18
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	40	6	46
	RIGHT MIND PROFESSIONAL CORP	4		4
	SCAN INC	28	1	29
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1		1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	180	38	218
	WABASH VALLEY ALLIANCE INC	1	1	2

CROSS-SYSTEM CARE COORDINATION	CHOICES INC	52	95	147
DAY TREATMENT	YOUTH SERVICE BUREAU OF JAY COUNTY INC		6	6
DIAGNOSTIC AND EVALUATION SERVICES	CATES & ASSOCIATES, INC.	74	5	79
	CENTER FOR APPLIED BEHAVIORAL	80	19	99
	CENTERPOINTE COMMUNITY BASED SERVICES LL	1	2	3
	CONNECTIONS INC	1		1
	COUNSELING PARTNERS LLC	1		1
	FAMILY & CHILDREN'S SVCS INC	3		3
	FAMILY SERVICE SOCIETY INC	1	7	8
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	GRANT BLACKFORD MENTAL HEALTH INC	2		2
	INTERDISCIPLINARY COMMUNITY AUTISM NETWO	8		8
	NORTHEASTERN CENTER INC	37		37
	OAKLAWN PSYCHIATRIC CENTER INC	2		2
	PARK CENTER INC	162	3	165
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	24	2	26
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1		1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	149	16	165
	WABASH VALLEY ALLIANCE INC	1		1
	YOUTH OPPORTUNITY CENTER INC		2	2
DOMESTIC VIOLENCE BATTERERS	CENTER FOR NONVIOLENCE INC	65	31	96
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1		1
DOMESTIC VIOLENCE VICTIM AND CHILD	CRIME VICTIM CARE OF ALLEN	9		9
DRUG TESTING AND SUPPLIES	DOCKSIDE SERVICES, INC.	1		1
	FORENSIC FLUIDS LABORATORIES	148		148
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1		1

FAMILY CENTERED TREATMENT	SCAN INC	45	16	61
FAMILY PREPARATION	DOCKSIDE SERVICES, INC.	3		3
FATHER ENGAGEMENT PROGRAMS	CARING ABOUT PEOPLE, INC.	9		9
	CHILDREN'S BUREAU	1		1
	CRIME VICTIM CARE OF ALLEN	1		1
	QUALITY COUNSELING & PSY- CHOLOGICAL SRV	1		1
	SCAN INC	54		54
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1		1

HOME-BASED FAMILY CENTERED CASEWORK SERVICES	ARC OF NORTHEAST INDIANA INC	8		8
	ASSOCIATES IN COUNSELING AND	1		1
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	1		1
	CARING ABOUT PEOPLE, INC.	25		25
	COUNSELING PARTNERS LLC	7		7
	CRIME VICTIM CARE OF ALLEN	14	7	21
	DEKALB CO PARENT GROUP FOR HANDICAPPED C	22		22
	DOCKSIDE SERVICES, INC.	63		63
	FAMILY CENTERED SERVICES INC	7	1	8
	FAMILY SERVICE SOCIETY INC	1		1
	GATEWAY WOODS FAMILY SER- VICES INC	4	8	12
	GRANT BLACKFORD MENTAL HEALTH INC	1		1
	HDI COUNSELING LLC	1		1
	IRELAND HOME BASED SERVICES	1		1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	103	93	196
	LUTHERAN SOCIAL SERVICES OF	15	2	17
	MERIDIAN HEALTH SERVICES CORP	1		1
	MIDWEST PSYCHOLOGICAL CEN- TER INC	2	1	3
	NORTHEASTERN CENTER INC	71		71
	PARK CENTER INC	80	4	84
	QUALITY COUNSELING & PSYCHO- LOGICAL SRV	36	19	55
	RIGHT MIND PROFESSIONAL CORP	11		11
	SCAN INC	226	5	231
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	241	24	265
	TRINITY FAITH BASED UNIVERSITY	1		1
	VILLAGES OF INDIANA INC	3	2	5
	VIRSHAWN CHAMPION LCSW ACSW LLC	1		1
	WABASH VALLEY ALLIANCE INC	11		11
	WHITINGTON HOMES AND SER- VICES FOR CHILDR	58	30	88
	WRFS SERVICES LLC	2	4	6
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	23	1	24
	YOUTH SERVICES BUREAU OF	12	16	28

HOME-BASED FAMILY CENTERED THERAPY SERVICES	ASSOCIATES IN COUNSELING AND	1		1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	1		1
	CARING ABOUT PEOPLE, INC.	18	1	19
	COMMUNITY HEALTH NETWORK INC	1		1
	COUNSELING PARTNERS LLC	2		2
	CRIME VICTIM CARE OF ALLEN	5	12	17
	DEKALB CO PARENT GROUP FOR HANDICAPPED C	12		12
	DOCKSIDE SERVICES, INC.	90		90
	FAMILY ARK INC	1		1
	FAMILY FOCUS, INC.	1		1
	GRANT BLACKFORD MENTAL HEALTH INC	2		2
	IRELAND HOME BASED SERVICES	1		1
	LIFELINE YOUTH AND FAMILY SERVICES INC	69	83	152
	LUTHERAN SOCIAL SERVICES OF	17	4	21
	MIDWEST PSYCHOLOGICAL CENTER INC	5	3	8
	NORTH STAR SERVICES, LLC	1		1
	NORTHEASTERN CENTER INC	13		13
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PARK CENTER INC	44	2	46
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	44	26	70
	RIGHT MIND PROFESSIONAL CORP	26		26
	SCAN INC	123	6	129
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	21	7	28
	VILLAGES OF INDIANA INC	6	4	10
	WHITINGTON HOMES AND SERVICES FOR CHILDR	111	43	154
	WRFS SERVICES LLC	1	3	4
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	43	9	52

HOMEMAKER/PARENT AID	CRIME VICTIM CARE OF ALLEN	2	3	5
	DOCKSIDE SERVICES, INC.	5		5
	GATEWAY WOODS FAMILY SERVICES INC	5	1	6
	LIFELINE YOUTH AND FAMILY SERVICES INC	4	3	7
	LYNN TODD	12		12
	NORTHEASTERN CENTER INC	13		13
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	22	4	26
	SCAN INC	80	1	81
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	83	13	96
	WHITINGTON HOMES AND SERVICES FOR CHILDR	2	6	8
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	40		40
	YOUTH SERVICES BUREAU OF	2		2
	MED-ASSESSMENT FOR MRO	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	14	5
MI	DEKALB CO PARENT GROUP FOR HANDICAPPED C	1		1
OYS - C. CARE PLACEMENT AND SUPERVISION	VILLAGES OF INDIANA INC	44		44
OYS - IL SERVICES	CHILDREN'S BUREAU	2	1	3
	DAMAR SERVICES INC	2	2	4
	VILLAGES OF INDIANA INC	111	37	148
OYS - VOLUNTARY SERVICES	VILLAGES OF INDIANA INC	55	1	56
PARENT EDUCATION	CRIME VICTIM CARE OF ALLEN		1	1
	DEKALB CO PARENT GROUP FOR HANDICAPPED C	7		7
	NORTHEASTERN CENTER INC	3		3
PARENTING / FAMILY FUNCTIONING ASSESSMENT	CARING ABOUT PEOPLE, INC.	6		6
	DOCKSIDE SERVICES, INC.	1		1
	I AM INC	1		1
	NATIONAL YOUTH ADVOCATE	1		1
	NORTHEASTERN CENTER INC	2		2
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	6		6
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	3		3

RANDOM DRUG TESTING	APOSTOLIC YOUTH & FAMILY SERV.	1		1
	CARING ABOUT PEOPLE, INC.	32	5	37
	COUNSELING PARTNERS LLC	1		1
	FORENSIC FLUIDS LABORATORIES	13		13
	TAKE BACK CONTROL LLC	1		1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	56	6	62
RESIDENTIAL SUBSTANCE USE TREATMENT	TARA TREATMENT CENTER INC	2		2
SEX OFFENDER SPECIALIST (SOS)	FAMILY SERVICE SOCIETY INC		19	19
SEX OFFENDER TREATMENT	FAMILY SERVICE SOCIETY INC		18	18
	PHOENIX ASSOCIATES, INC	3	48	51
SPECIALIZED SERVICES	HOPE HOUSE, INC	15		15
SUBSTANCE USE DISORDER ASSESSMENT	CARING ABOUT PEOPLE, INC.	57	14	71
	CENTER FOR APPLIED BEHAVIORAL	2		2
	CENTER FOR PROBLEMS RESOLUTION	1		1
	COUNSELING PARTNERS LLC	1		1
	DOCKSIDE SERVICES, INC.	30		30
	FAMILY & CHILDREN'S SVCS INC	3		3
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	MERIDIAN HEALTH SERVICES CORP	1		1
	NORTHEASTERN CENTER INC	10		10
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PARK CENTER INC	69	17	86
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	18	12	30
	TAKE BACK CONTROL LLC	1		1
	TARA TREATMENT CENTER INC	2		2
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	82	33	115
YOUTH SERVICE BUREAU OF JAY COUNTY INC	3		3	

SUBSTANCE USE OUTPATIENT TREATMENT	CAPITOL CITY FAMILY AND EDUCATION SVCS	1		1
	CARING ABOUT PEOPLE, INC.	62	15	77
	CENTER FOR PROBLEMS RESOLUTION	1		1
	DOCKSIDE SERVICES, INC.	26		26
	FAMILY & CHILDREN'S SVCS INC	14	1	15
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	NORTHEASTERN CENTER INC	42		42
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	PARK CENTER INC	111	22	133
	PHOENIX ASSOCIATES, INC		93	93
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	31	21	52
	TAKE BACK CONTROL LLC	1		1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	167	71	238
	WABASH VALLEY ALLIANCE INC	1		1
TFCBT/MI	LIFELINE YOUTH AND FAMILY SERVICES INC		1	1
	SCAN INC	8		8
TRANSITIONS PROGRAM-CHILD	WOMENS BUREAU INC	3		3
TRANSITIONS PROGRAM-WOMEN	WOMENS BUREAU INC	23		23
TUTORING/LITERACY CLASSES	PROMISING FUTURES INC	1		1
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	7	3	10
	TEACH OUR CHILDREN FUND INC	26	5	31
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	5	1	6

VISITATION FACILITATION-PARENT/ CHILD/SIBLING	ARC OF NORTHEAST INDIANA INC	6		6
	CARING ABOUT PEOPLE, INC.	3		3
	CHILD & FAMILY PARTNERS INC	1		1
	CHILD AND PARENT SERVICES INC	1		1
	COUNSELING PARTNERS LLC	2		2
	DEKALB CO PARENT GROUP FOR HANDICAPPED C	32		32
	DOCKSIDE SERVICES, INC.	25		25
	I AM INC	1		1
	LIFELINE YOUTH AND FAMILY SERVICES INC	25	1	26
	MERIDIAN HEALTH SERVICES CORP	1		1
	NORTH STAR SERVICES, LLC	1		1
	NORTHEASTERN CENTER INC	14		14
	PROMISING FUTURES INC	1		1
	QUALITY COUNSELING & PSY- CHOLOGICAL SRV	37		37
	SCAN INC	247		247
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	77		77
	WHITINGTON HOMES AND SER- VICES FOR CHILDR	18		18
	YOUTH SERVICES BUREAU OF	26		26

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

2016 & 2017 Budget Projections

Service Description	Region 4	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	3,904,177.65	5,949,804.17
CHINS PARENT SUPPORT SERVICES	117.91	
COLLABORATIVE CARE HOST HOME	12,012.70	
COMPREHENSIVE HOME BASED SERVICES	341,287.00	104,896.00
COUNSELING	453,655.49	47,231.79
COURT ORDERED PAID PLACEMENT	36,101.80	
CROSS-SYSTEM CARE COORDINATION	2,471,616.27	2,531,111.46
DAY TREATMENT	2,755.62	35,823.06
DCS FOSTER HOME	5,655,125.38	55,770.19
DETOXIFICATION SERVICES		
DIAGNOSTIC AND EVALUATION SERVICES	233,067.80	24,779.95
DOMESTIC VIOLENCE BATTERERS	23,268.00	10,307.00
DOMESTIC VIOLENCE VICTIM AND CHILD	17,550.53	
FAMILY PREPARATION	1,090.80	
FATHER ENGAGEMENT PROGRAMS	98,211.63	
FUNCTIONAL FAMILY THERAPY		
GENERAL PRODUCTS	129,572.81	2,572.52
GENERAL SERVICE	176,413.06	4,141.26
GROUP HOME	851,249.07	826,734.47
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	3,116,907.20	476,900.03
HOME-BASED FAMILY CENTERED THERAPY SERVICES	1,808,357.47	367,545.53
HOMEMAKER/PARENT AID	463,828.54	24,264.52
LCPA COUNSELING		
LCPA FOSTER HOME	4,211,829.85	408,175.28
MATERIAL ASSISTANCE	63,366.81	
MED-ASSESSMENT FOR MRO	1,456.20	566.30
OYS - C. CARE PLACEMENT AND SUPERVISION	470,738.75	
PARENT EDUCATION	7,719.02	
PARENTING / FAMILY FUNCTIONING ASSESSMENT	9,981.17	
PERSONAL ALLOWANCE	88,939.59	1,237.74
PRIVATE SECURE	3,097,051.31	1,379,248.88
RESIDENTIAL COUNSELING	5,017.23	24,394.25
RESIDENTIAL HEALTH SERVICES	144,255.07	10,605.12
RESIDENTIAL SUBSTANCE USE TREATMENT	8,200.00	
RESOURCE FAMILY SUPPORT SERVICES	283.48	
SEX OFFENDER TREATMENT	3,401.25	122,898.05
SPECIALIZED SERVICES	132,580.00	48,000.00
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	55,179.09	10,235.96
SUBSTANCE USE OUTPATIENT TREATMENT	271,272.65	62,362.54
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		
TRANSITIONAL HOUSING		
TRUANCY TERMINATION		
TUTORING/LITERACY CLASSES	84,886.25	17,977.50
VISITATION FACILITATION-PARENT/CHILD/SIBLING	1,339,300.74	1,062.95
Total	29,791,825.19	12,548,646.52

Region 4	
In Home CHINS	6,451,157.96
Out of Home	23,638,585.48
Probation	12,674,132.99
Total	42,763,876.43

Total Region Spending

42,340,471.71

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

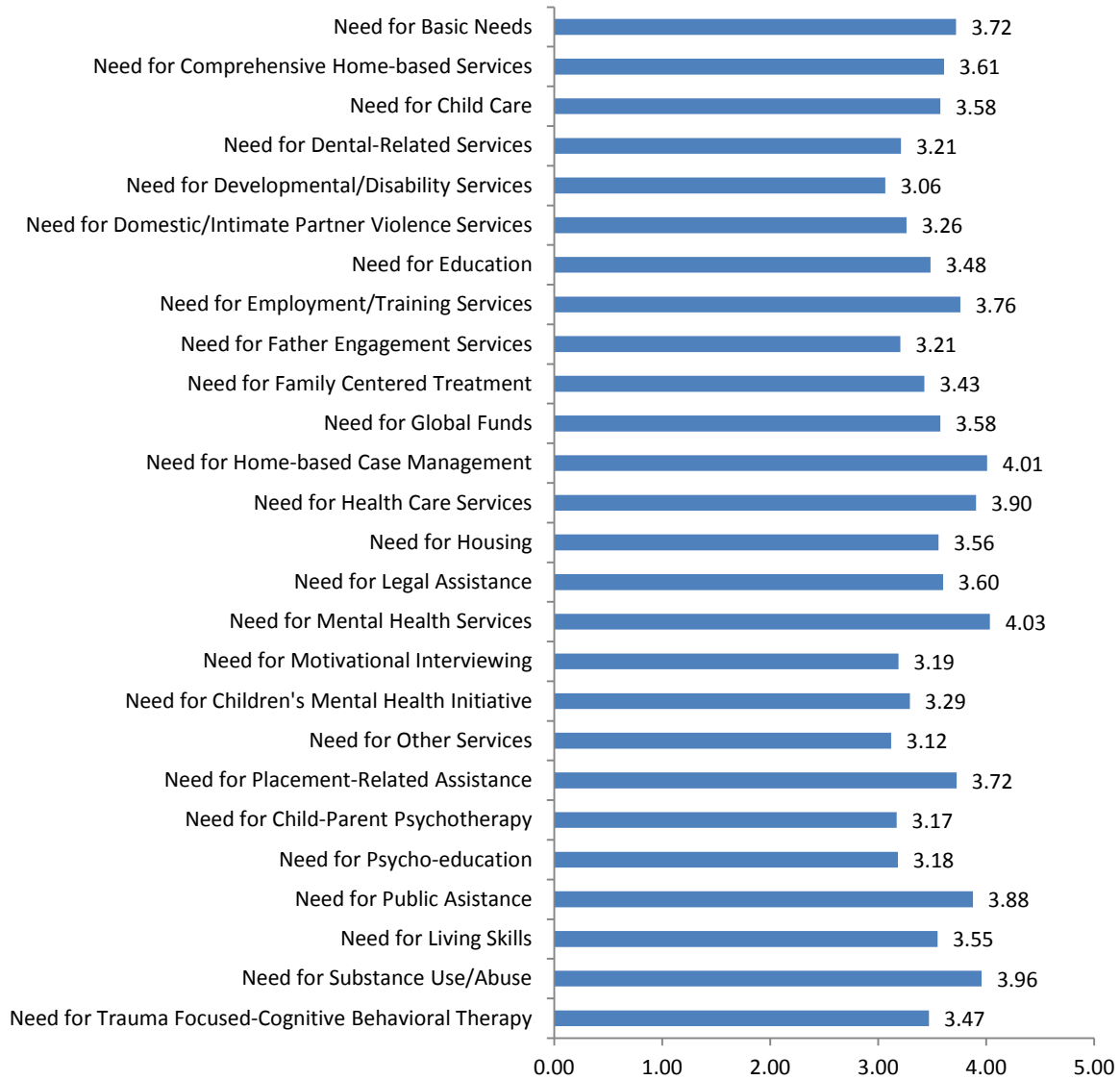
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 4, 118 total FCMs opted to participate in the survey.

Region 4 - FCM Survey Service Need

Region 4	AVERAGE
Need for Trauma Focused-Cognitive Behavioral Therapy	3.47
Need for Substance Use/Abuse	3.96
Need for Living Skills	3.55
Need for Public Assistance	3.88
Need for Psycho-education	3.18
Need for Child-Parent Psychotherapy	3.17
Need for Placement-Related Assistance	3.72
Need for Other Services	3.12
Need for Children's Mental Health Initiative	3.29
Need for Motivational Interviewing	3.19
Need for Mental Health Services	4.03
Need for Legal Assistance	3.60
Need for Housing	3.56
Need for Health Care Services	3.90
Need for Home-based Case Management	4.01
Need for Global Funds	3.58
Need for Family Centered Treatment	3.43
Need for Father Engagement Services	3.21
Need for Employment/Training Services	3.76
Need for Education	3.48
Need for Domestic/Intimate Partner Violence Services	3.26
Need for Developmental/Disability Services	3.06
Need for Dental-Related Services	3.21
Need for Child Care	3.58
Need for Comprehensive Home-based Services	3.61
Need for Basic Needs	3.72
Grand Total	3.52

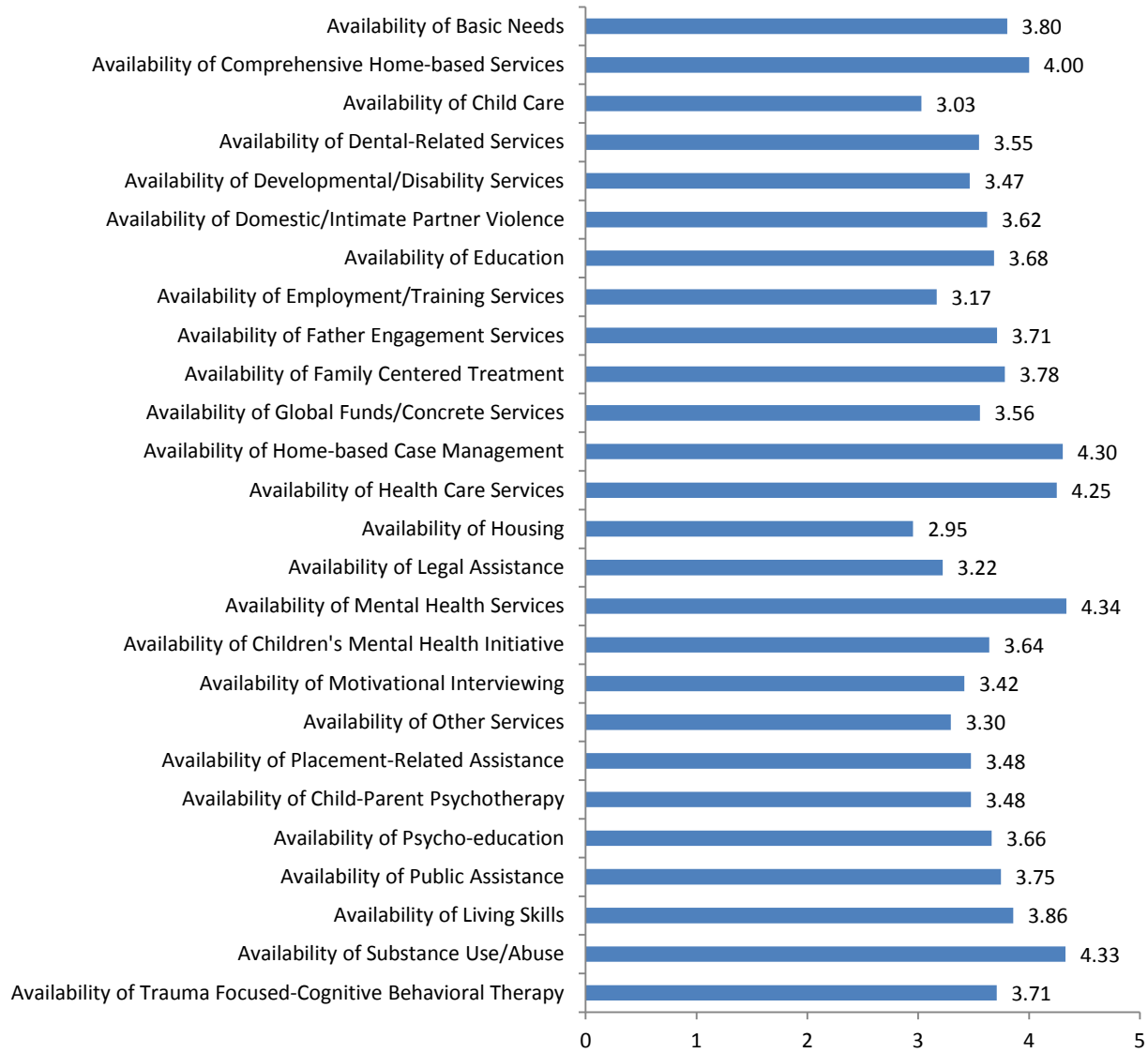
Region 4 - FCM Survey Service Need



Region 4 - FCM Survey Service Availability

Region 4	AVERAGE
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.71
Availability of Substance Use/Abuse	4.33
Availability of Living Skills	3.86
Availability of Public Assistance	3.75
Availability of Psycho-education	3.66
Availability of Child-Parent Psychotherapy	3.48
Availability of Placement-Related Assistance	3.48
Availability of Other Services	3.30
Availability of Motivational Interviewing	3.42
Availability of Children's Mental Health Initiative	3.64
Availability of Mental Health Services	4.34
Availability of Legal Assistance	3.22
Availability of Housing	2.95
Availability of Health Care Services	4.25
Availability of Home-based Case Management	4.30
Availability of Global Funds/Concrete Services	3.56
Availability of Family Centered Treatment	3.78
Availability of Father Engagement Services	3.71
Availability of Employment/Training Services	3.17
Availability of Education	3.68
Availability of Domestic/Intimate Partner Violence	3.62
Availability of Developmental/Disability Services	3.47
Availability of Dental-Related Services	3.55
Availability of Child Care	3.03
Availability of Comprehensive Home-based Services	4.00
Availability of Basic Needs	3.80
Grand Total	3.66

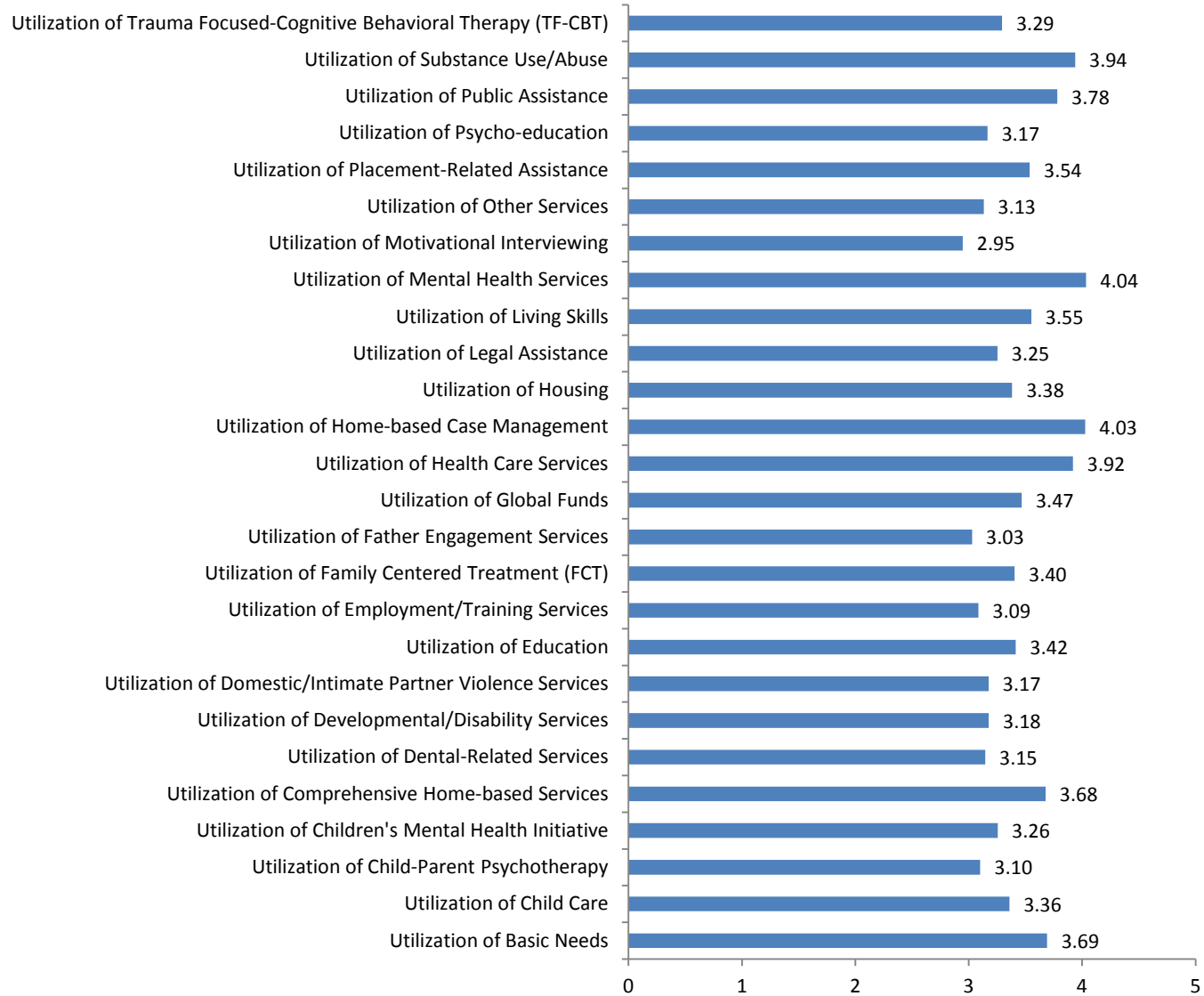
Region 4 - FCM Survey Service Availability



REGION 4 - FCM Survey Service Utilization

Region 4	AVERAGE
Utilization of Basic Needs	3.69
Utilization of Child Care	3.36
Utilization of Child-Parent Psychotherapy	3.10
Utilization of Children's Mental Health Initiative	3.26
Utilization of Comprehensive Home-based Services	3.68
Utilization of Dental-Related Services	3.15
Utilization of Developmental/Disability Services	3.18
Utilization of Domestic/Intimate Partner Violence Services	3.17
Utilization of Education	3.42
Utilization of Employment/Training Services	3.09
Utilization of Family Centered Treatment (FCT)	3.40
Utilization of Father Engagement Services	3.03
Utilization of Global Funds	3.47
Utilization of Health Care Services	3.92
Utilization of Home-based Case Management	4.03
Utilization of Housing	3.38
Utilization of Legal Assistance	3.25
Utilization of Living Skills	3.55
Utilization of Mental Health Services	4.04
Utilization of Motivational Interviewing	2.95
Utilization of Other Services	3.13
Utilization of Placement-Related Assistance	3.54
Utilization of Psycho-education	3.17
Utilization of Public Assistance	3.78
Utilization of Substance Use/Abuse	3.94
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.29
Grand Total	3.42

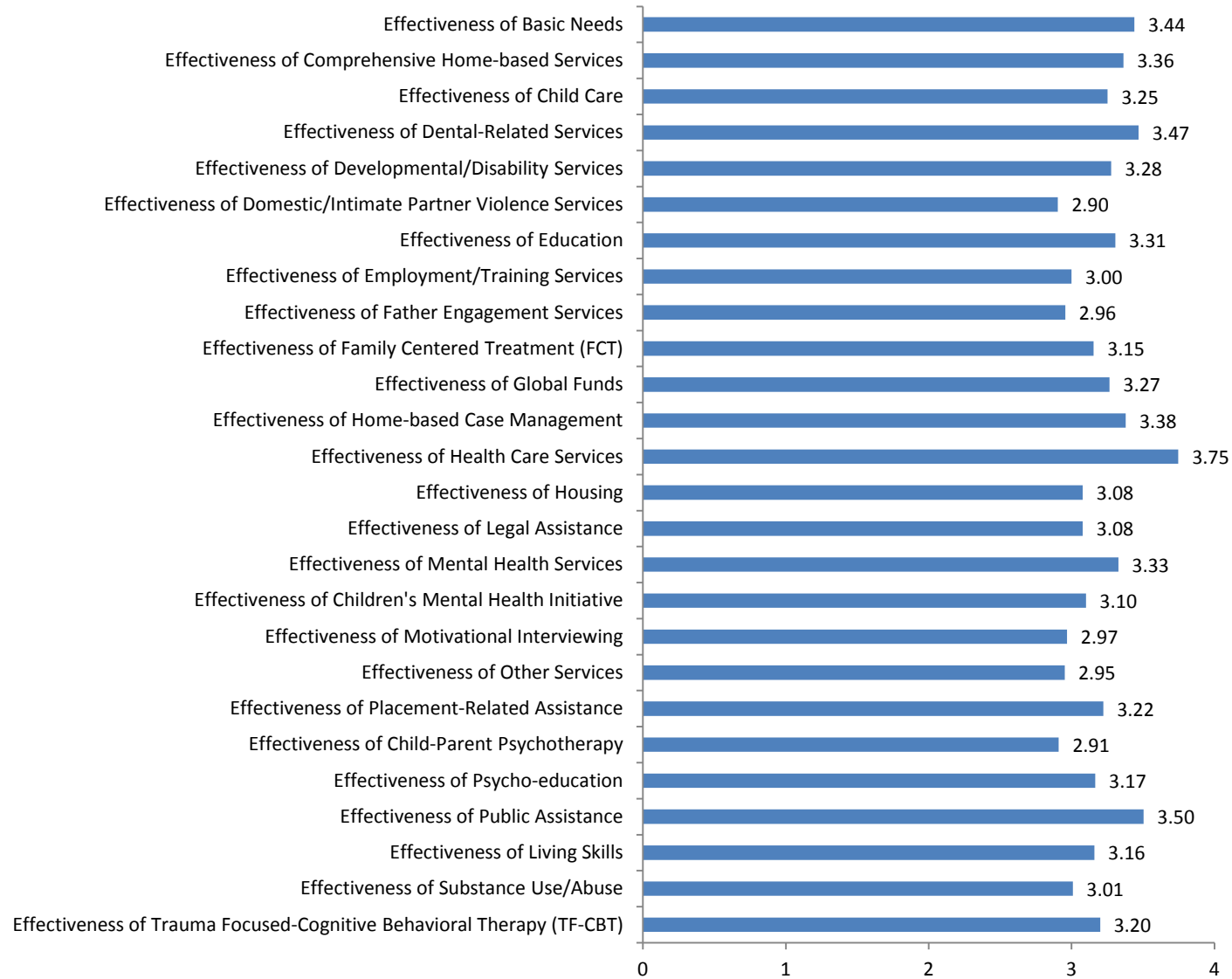
REGION 4 - FCM Survey Service Utilization



REGION 4 - FCM Survey Service Effectiveness

Region 4	AVERAGE
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.20
Effectiveness of Substance Use/Abuse	3.01
Effectiveness of Living Skills	3.16
Effectiveness of Public Assistance	3.50
Effectiveness of Psycho-education	3.17
Effectiveness of Child-Parent Psychotherapy	2.91
Effectiveness of Placement-Related Assistance	3.22
Effectiveness of Other Services	2.95
Effectiveness of Motivational Interviewing	2.97
Effectiveness of Children's Mental Health Initiative	3.10
Effectiveness of Mental Health Services	3.33
Effectiveness of Legal Assistance	3.08
Effectiveness of Housing	3.08
Effectiveness of Health Care Services	3.75
Effectiveness of Home-based Case Management	3.38
Effectiveness of Global Funds	3.27
Effectiveness of Family Centered Treatment (FCT)	3.15
Effectiveness of Father Engagement Services	2.96
Effectiveness of Employment/Training Services	3.00
Effectiveness of Education	3.31
Effectiveness of Domestic/Intimate Partner Violence Services	2.90
Effectiveness of Developmental/Disability Services	3.28
Effectiveness of Dental-Related Services	3.47
Effectiveness of Child Care	3.25
Effectiveness of Comprehensive Home-based Services	3.36
Effectiveness of Basic Needs	3.44
Grand Total	3.20

REGION 4 - FCM Survey Service Effectiveness



Service Provider Survey Results

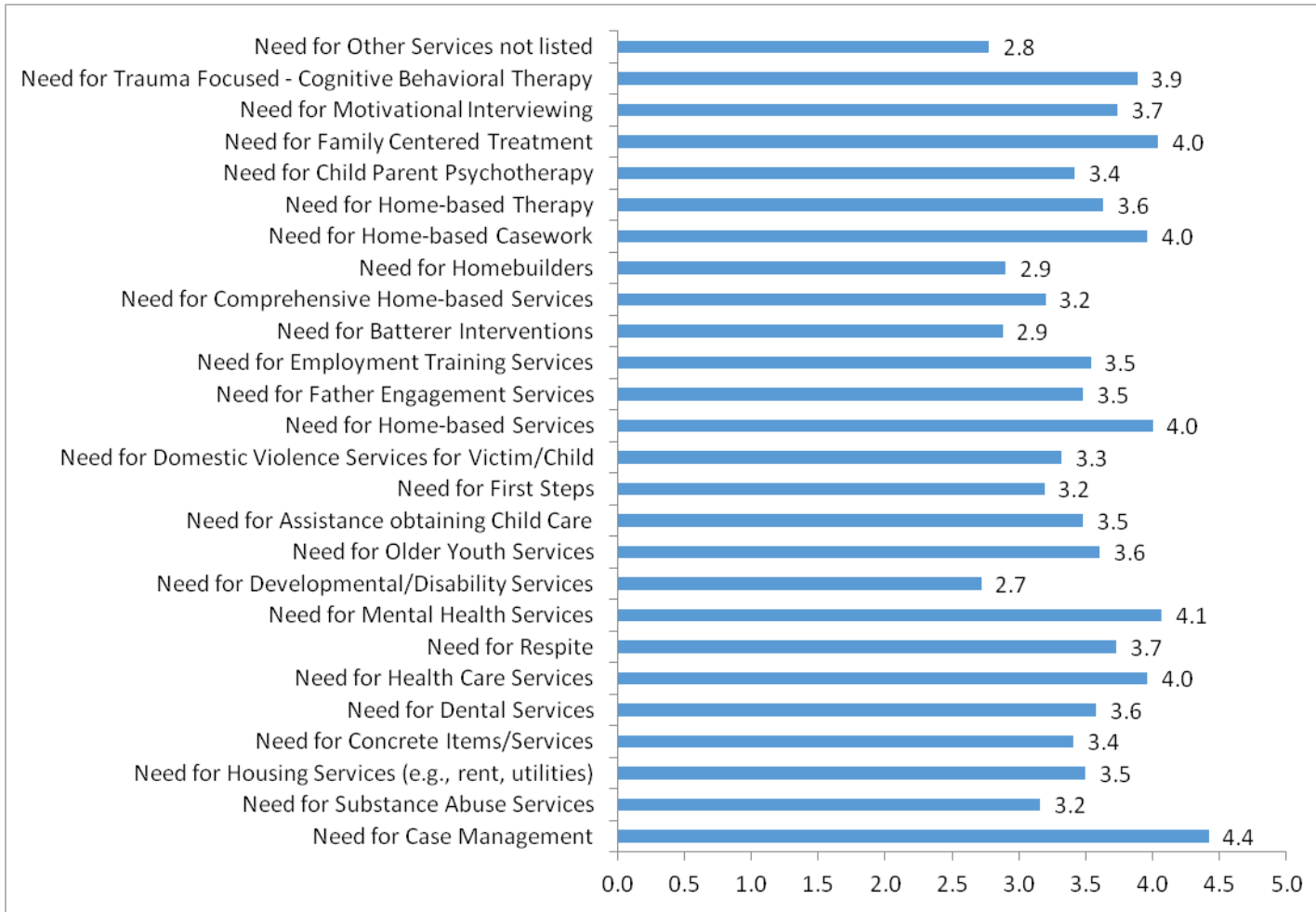
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

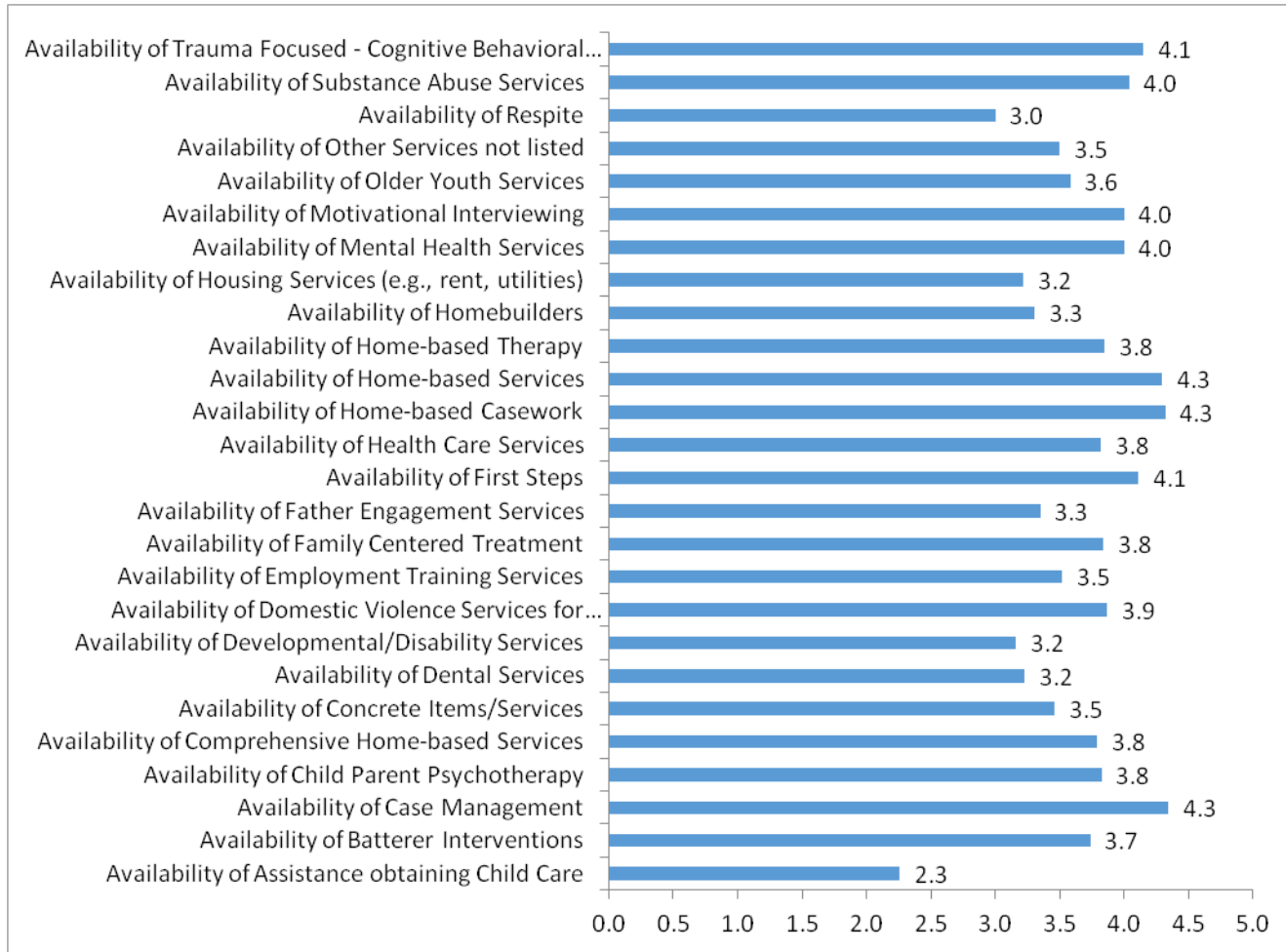
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 4, 47 total service providers opted to participate in the survey.

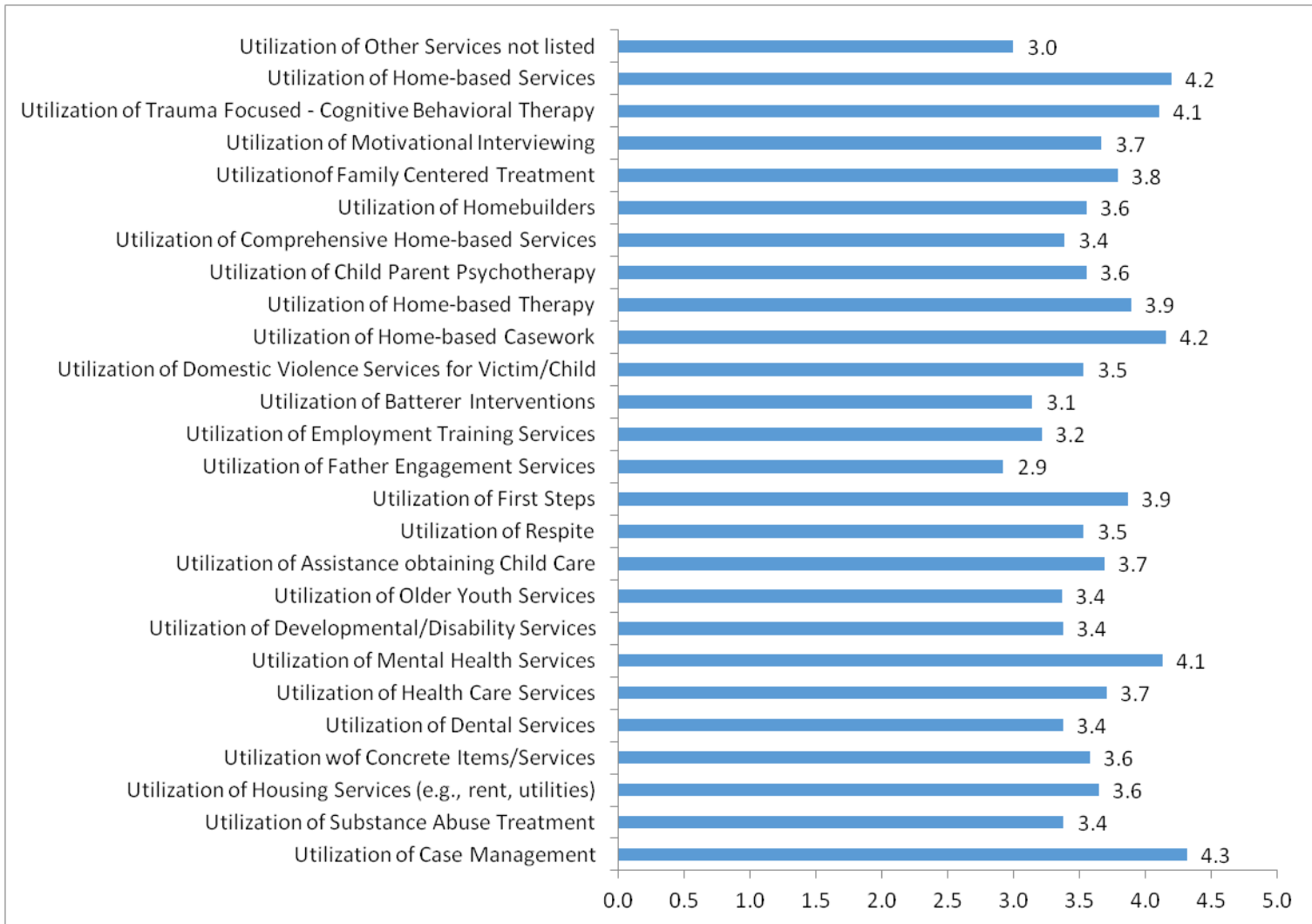
NEED



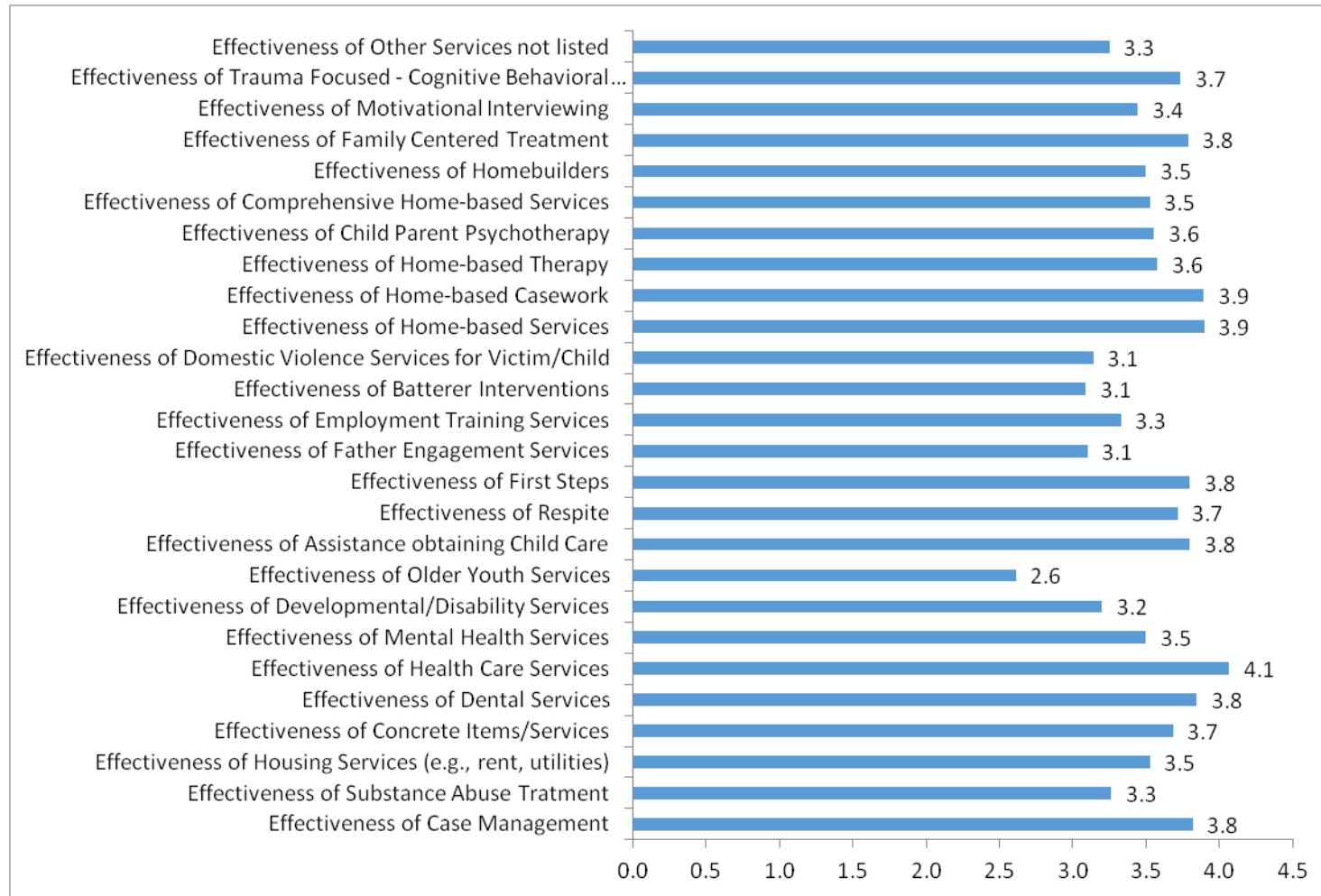
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony

Region 4

Biennial Public Hearing

October 8, 2015

1:30p

Regional Manager, Steve Scott opened the meeting and advised that the region specific goal that has been identified to be reviewed in this Biennial Plan would be issues surrounding emergency care for young children with severe behavioral needs.

Below is a summary of verbal testimony taken at this hearing:

Sara Kuhns, Whittington Family Services:

Identified Father Engagement Services and Substance Abuse treatment as areas that Whittington is able to provide services for. They can provide D & E's and have an HSPP and clinical staff available to sign off on evaluations.

Sherry Davis-Youth Service Bureau

Identified that they have Father Engagement Services and Emergency Care available to provide in the community. Expressed concern about substance abuse issues growing in the community and how DCS handles those issues. Disparity in cases.

Greg Merrick-Wells County Probation

Identified the following concerns in the community: Substance Abuse; Treatment options specifically in Wells county to address issues of heroin, spice and methamphetamines by juveniles. Concerns around truancy and school related issues.

Ed Graft-Gateway Family Services

Provides residential and foster care services to the Regions. Identified concerns expressed by potential foster parents regarding new licensing standards developed by DCS.

Page Hamilton/Jennifer-SCAN

Identified the most common areas that people seek assistance from SCAN services as financial assistance; assistance dealing with child behaviors; housing; employment. When families are referred to counseling services they either are not qualifying for Medicaid or they can't afford the co-pay for services.

Rachel Tobin-Smith—SCAN

A need is identified statewide and regionally for qualified therapists and staff. DCS requires the use of evidence based practice by providers but the lack of qualified therapists/staff limits a provider's availability to provide services. Suggests that Central Office work with Workforce Development to focus public attention on lack of qualified staff and educational ways that persons can become qualified to provide services. Also suggests that DCS service standards continue to change as with the requirements.

Kendra-Allen County Probation Department

Identified a need for secure facilities and treatment for mentally ill kids; training for parents of children with mental health needs; short term detox services for children; ABA counseling; that Teen Parenting and Father Engagement services for DCS also be opened to Probation referrals; Victim Sex Abuse Specific services; Thinking Error and Status offender programs; Drug/Alcohol Tx for parents available to probation referrals in addition to DCS referrals.

Ann-Allen County Probation Department (representing field offices)

Identified a need for Juvenile probation have more access to DCS clinical, education and nursing teams; Services for parents with substance abuse issues be available to Probation; Equine Services and looking at more specific types of services/treatments that can be offered.

Angela Olvera-Allen County Probation

Identified community needs a secure facility for kids with severe psychosis; Currently no ability to start a child on medication; Also identified a need for treatment providers to have the ability to test for spice.

Heidi Simms-SCAN

Lack of therapists continues to be a barrier to providing services; FCM's are having difficulty with service mapping and being able to get the services they believe the family needs.

Kris Wise-SCAN

Identified shortage of therapists hinders providers' ability to provide services. Lack of consistent CFTM's on comprehensive cases; Limited in-patient substance abuse treatment; need to have a consistent approach to trauma informed care.

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety

Region 4: SCAN, Inc

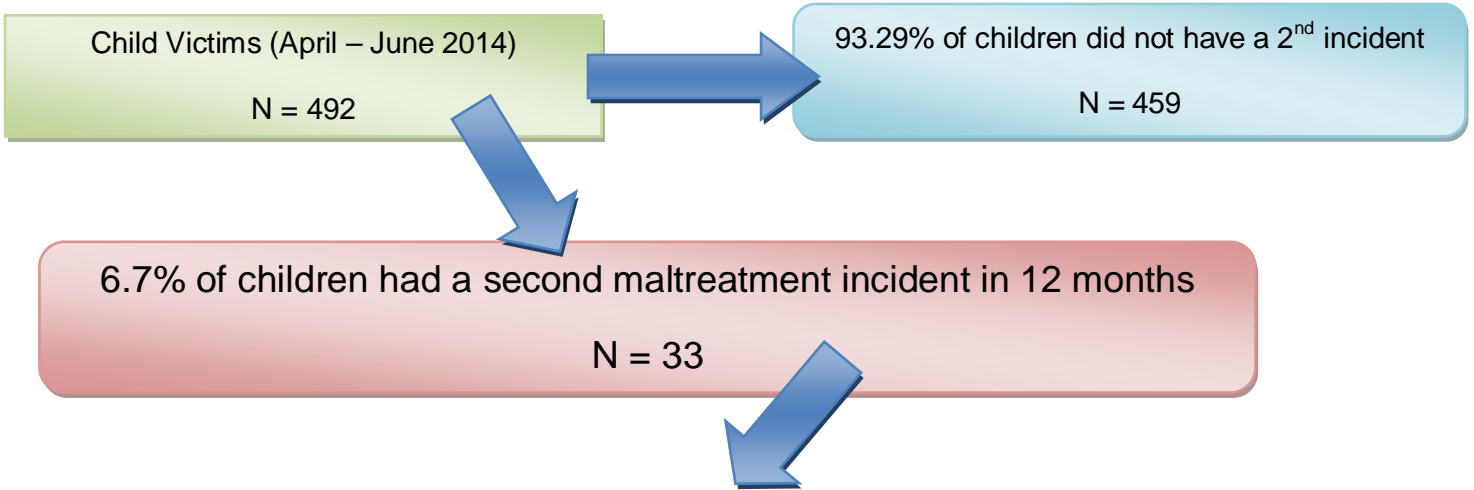
Subcontracts

Boys & Girls Club of Fort Wayne	After School Program
Fort Wayne Urban League	After School Program, Parent Education
LaGrange Communities Youth Centers	After School Program, Out of School
Wells County Community Boys & Girls Club	After School Program
Wellspring	After School Program
Big Brothers Big Sisters	Community Education
Caring About People	Community Education
Children First	Community Education, Domestic Violence, Parent Education
Lifeline	Community Education, Parent Education
YSB of Huntington County	Community Education, Gear Up, Out of School, Parent Education, Teen Court
CAVA	Domestic Violence
LSSI	Gear Up, Role Modeling
Family Centered Services	Out of School, Role Modeling, Teen Court
Early Childhood Alliance	Parent Education
Gateway Woods	Parent Education, Role Modeling
Adams Wells Crisis Center	Role Modeling
SCAN	Daybreak

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

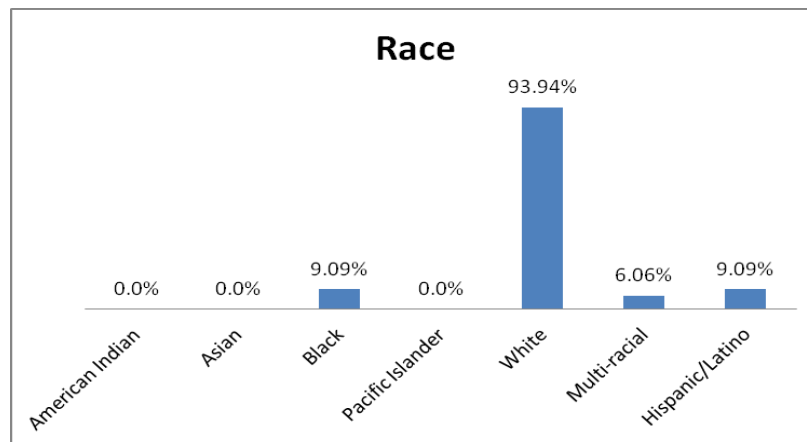
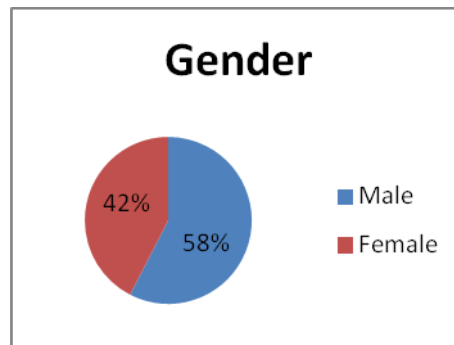
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 4

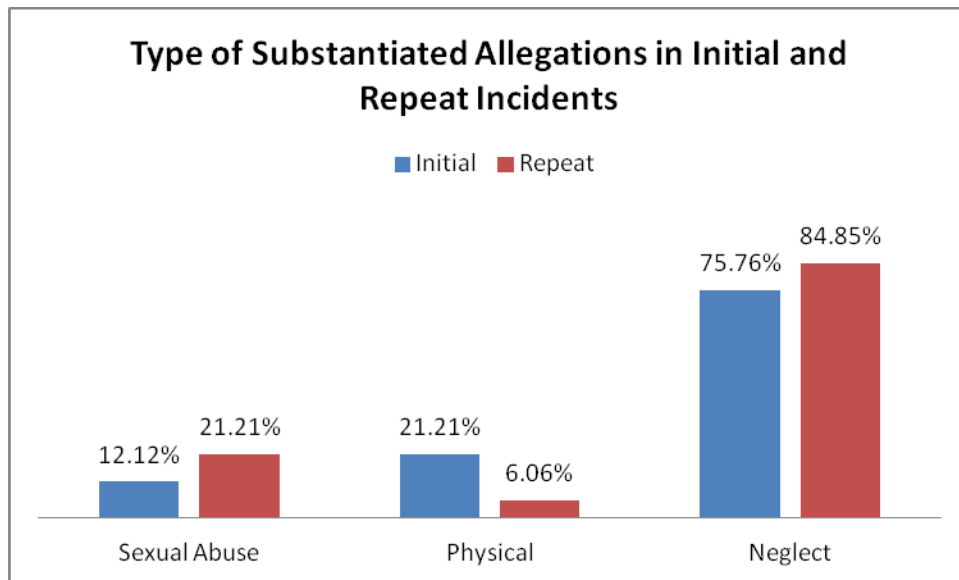
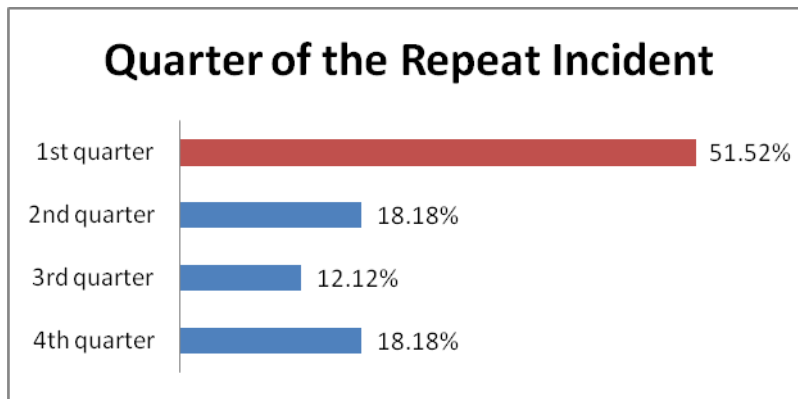


Demographics

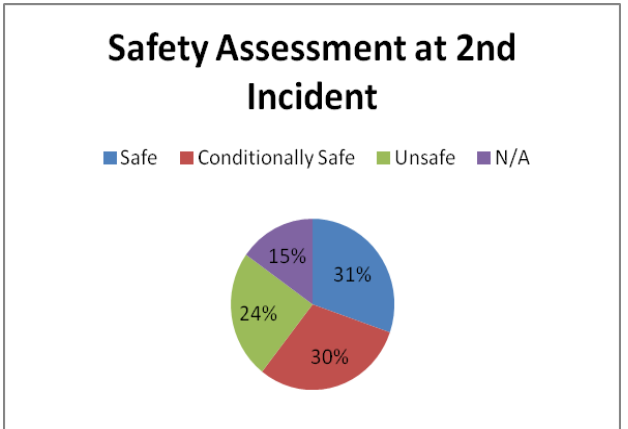
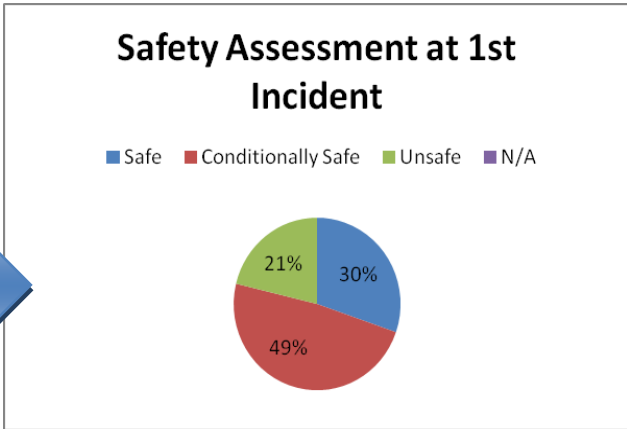
Average Age	8.09
Median Age	7.54



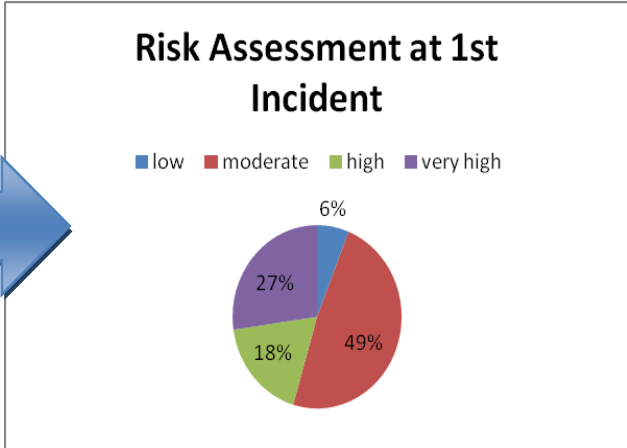
Statistics



Safety



Risk



Perpetrator

In **81.8%** of cases the perpetrator in the first incident is a parent

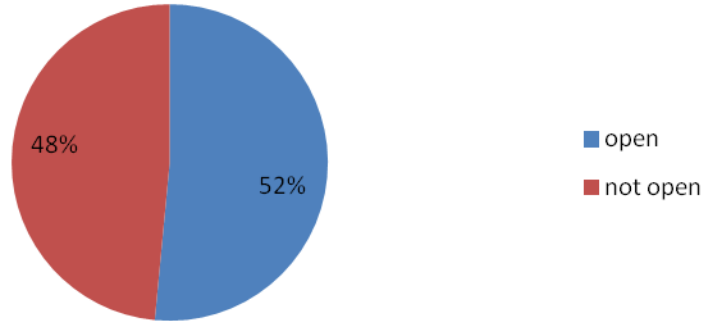
In **69.7%** of cases the perpetrator in the second incident is a parent

In **48.5%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

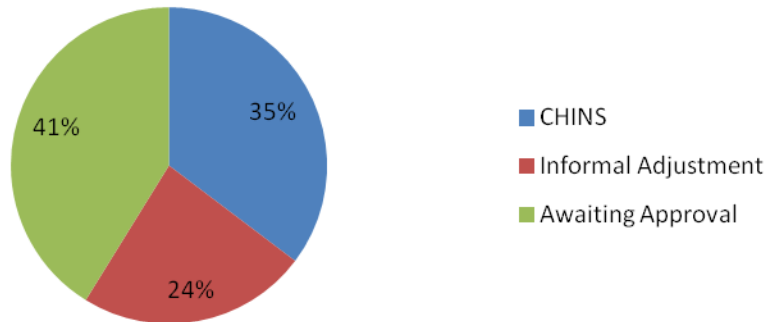
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 33)

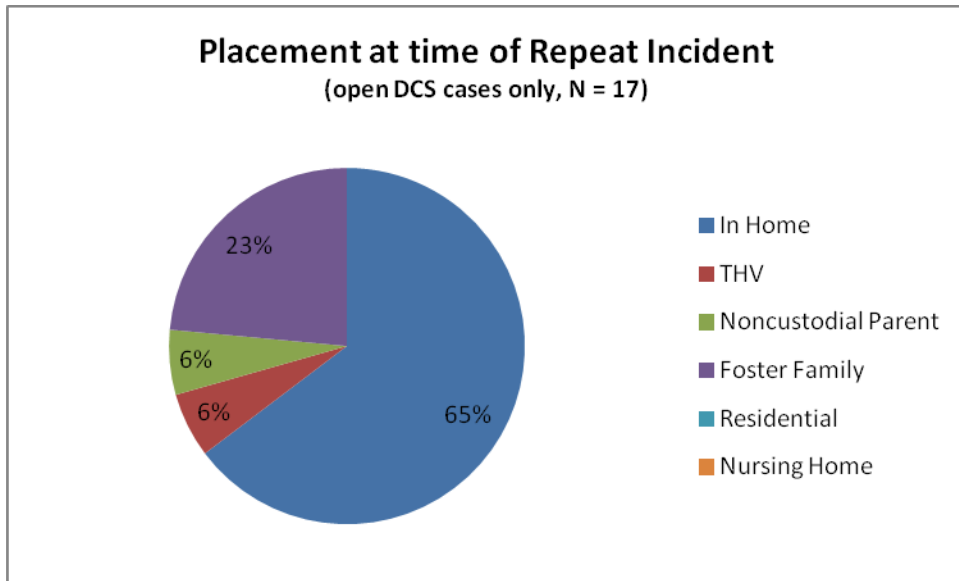


DCS Case Type at time of Repeat Maltreatment Incident

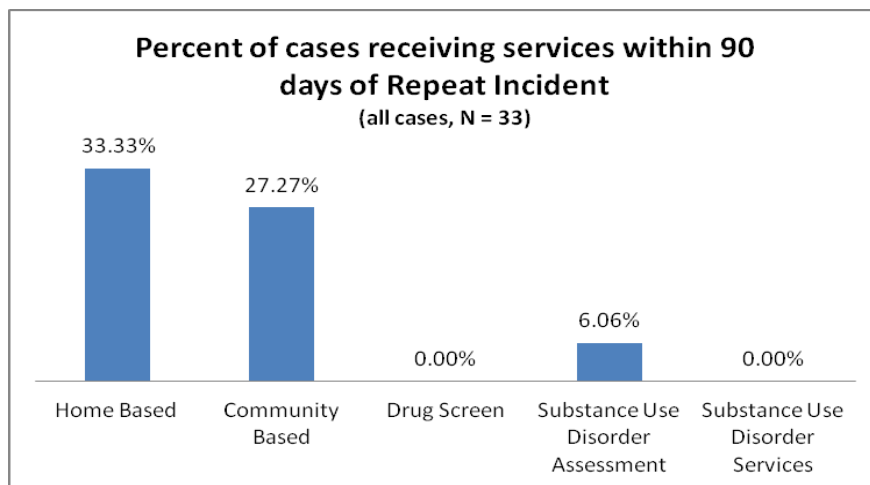
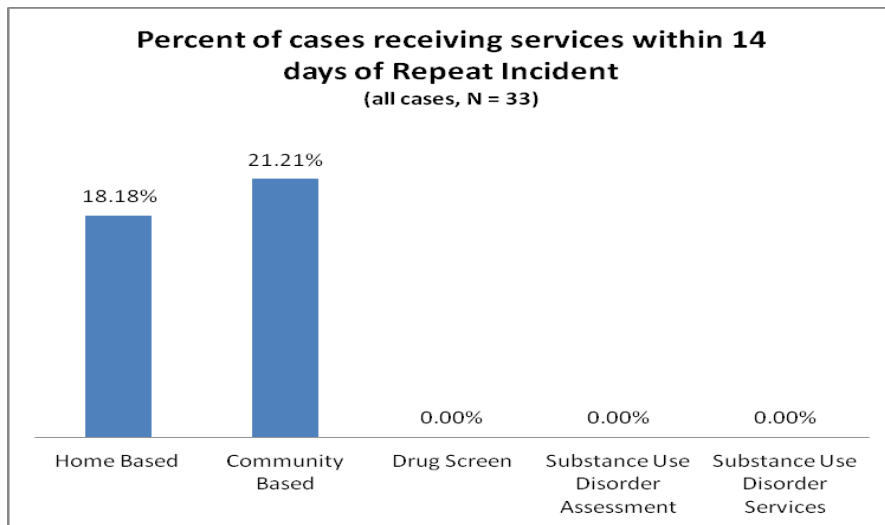
(open DCS cases only, N = 17)



Placement



Services



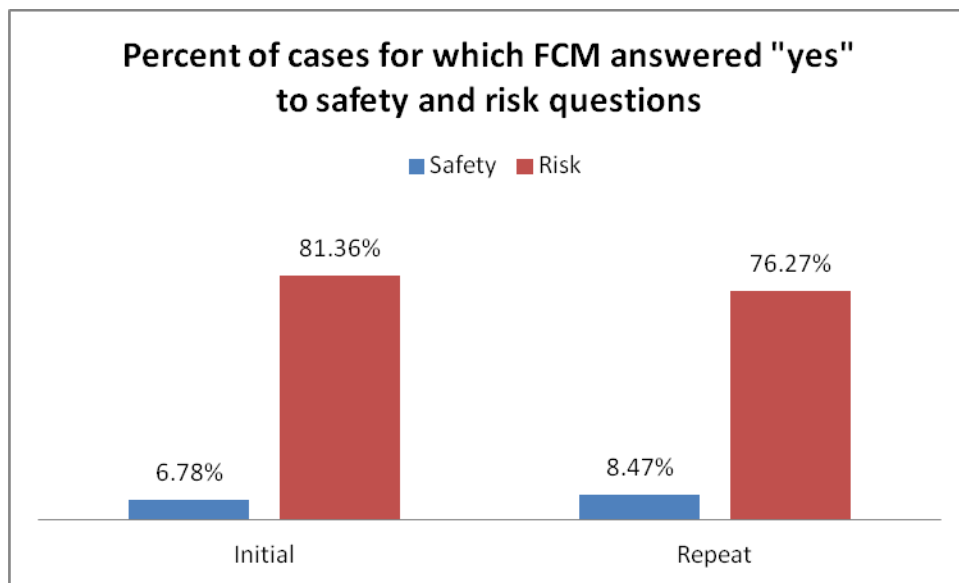
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 4

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

256

	n=	%
Number with permanency before 7/1/2015	99	38.67%

	n=	%
Number with no permanency by 7/1/2015	157	61.33%

	n=	%
male	56	56.57%
female	43	43.43%
average age	9.73	
median age	9.00	
hispanic_or_latino_origin	10	10.10%
american_indian	0	0.00%
asian	2	2.02%
black	37	37.37%
pacific_islander	0	0.00%
white	67	67.68%
race_uncertainty	0	0.00%
multi_racial	1	1.01%
DDRS_medical_condition	9	9.09%
any permanency roundtable	4	4.04%
BH CANS 0-2 before 7/1/2014	87	87.88%
BH CANS 3+ before 7/1/2014	12	12.12%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	62	62.63%
BH CANS 3+ between 7/1/2014 and 7/1/2015	4	4.04%
missing between 7/1/2014 and 7/1/2015	33	33.33%

	n=	%
male	91	57.96%
female	66	42.04%
average age	11.29	
median age	11.54	
hispanic_or_latino_origin	14	8.92%
american_indian	1	0.64%
asian	0	0.00%
black	55	35.03%
pacific_islander	1	0.64%
white	110	70.06%
race_uncertainty	0	0.00%
multi_racial	1	0.64%
DDRS_medical_condition	2	1.27%
any permanency roundtable	32	20.38%
BH CANS 0-2 before 7/1/2014	103	65.61%
BH CANS 3+ before 7/1/2014	53	33.76%
missing before 7/1/2014	1	0.64%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	101	64.33%
BH CANS 3+ between 7/1/2014 and 7/1/2015	54	34.39%
missing between 7/1/2014 and 7/1/2015	2	1.27%

	average	median
length of current involvement on 7/1/2014	3.68	3.26
BH CANS before 7/1/2014	1.01	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.12	0.00
PLCM CANS before 7/1/2014	1.43	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.38	1.00

	average	median
length of current involvement on 7/1/2014	3.87	2.89
BH CANS before 7/1/2014	1.61	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.78	2.00
PLCM CANS before 7/1/2014	2.21	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.35	2.00

Number with a referral for:	n=	%
PPS_Education_Referral	9	9.09%
PPS_Clinical_Resource_Referral	2	2.02%
PPS_Investigator_Referral	3	3.03%
PPS_Nurse_Referral	2	2.02%
Permanency Roundtable	4	4.04%

Number with a referral for:	n=	%
PPS_Education_Referral	44	28.03%
PPS_Clinical_Resource_Referral	33	21.02%
PPS_Investigator_Referral	31	19.75%
PPS_Nurse_Referral	30	19.11%
Permanency Roundtable	32	20.38%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	3	3.03%	0	0.00%
Home Based	36	36.36%	20	20.20%
Community Based	33	33.33%	15	15.15%
OYS/IL Services	7	7.07%	8	8.08%
Cross Systems / ISP	12	12.12%	5	5.05%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	8	5.10%	13	8.28%
Home Based	80	50.96%	69	43.95%
Community Based	65	41.40%	53	33.76%
OYS/IL Services	6	3.82%	17	10.83%
Cross Systems / ISP	24	15.29%	22	14.01%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	6	6.06%
LCPA	14	14.14%
Foster Home	60	60.61%
Out of State Foster Home	2	2.02%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	1	1.01%
THV	14	14.14%
non-custodial parent	2	2.02%

On 7/1/14 placement was:	n=	%
Residential	30	19.11%
LCPA	24	15.29%
Foster Home	79	50.32%
Out of State Foster Home	6	3.82%
Other Placement	5	3.18%
Runaway	1	0.64%
Correctional Institution	1	0.64%
THV	11	7.01%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	15	15.15%
Permanent Placement with a Relative	16	16.16%
Guardianship	1	1.01%
Adoption	60	60.61%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	5	5.05%
Runaway with Wardship Dismissed	2	2.02%

Permanency Plan/Case Plan:	n=	%
Adoption	78	49.68%
Reunification	42	26.75%
Legal Guardianship	0	0.00%
Emancipation as a Result of a Planned, Permanent Living Arrangement	21	13.38%
Placement with a Fit and Willing Relative	16	10.19%

As of 7/1/2014, TPR entered for:	n=	%
Mom	41	41.41%
Dad	35	35.35%
Both	32	32.32%

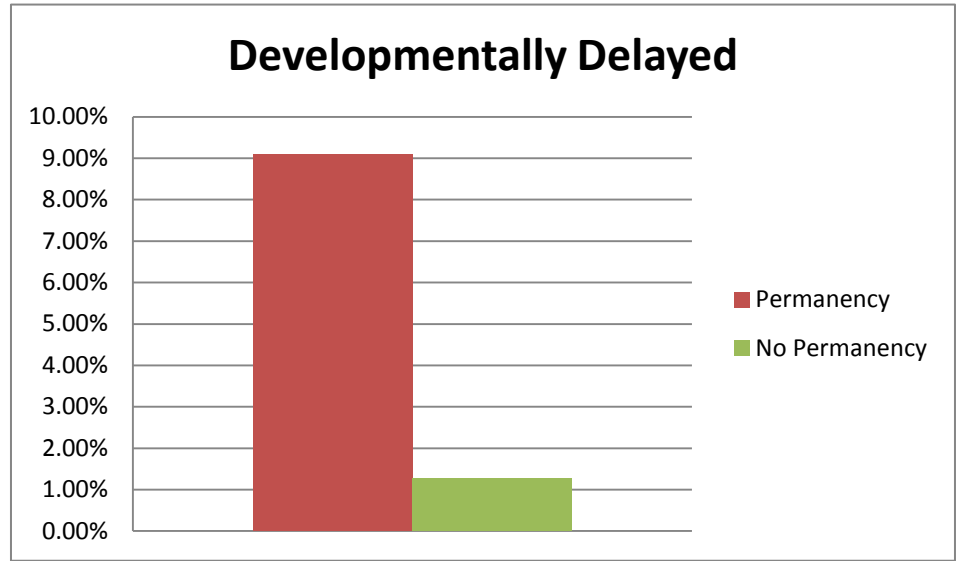
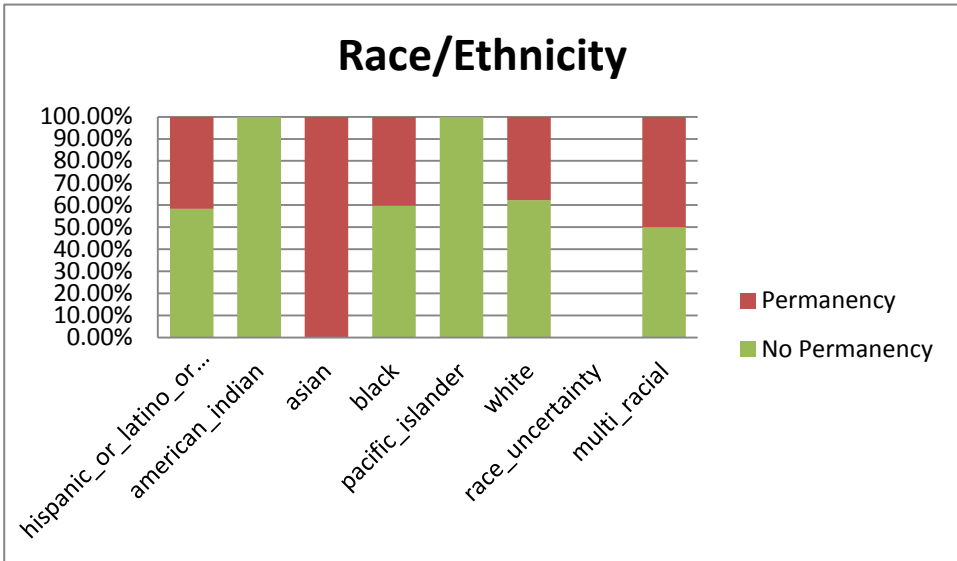
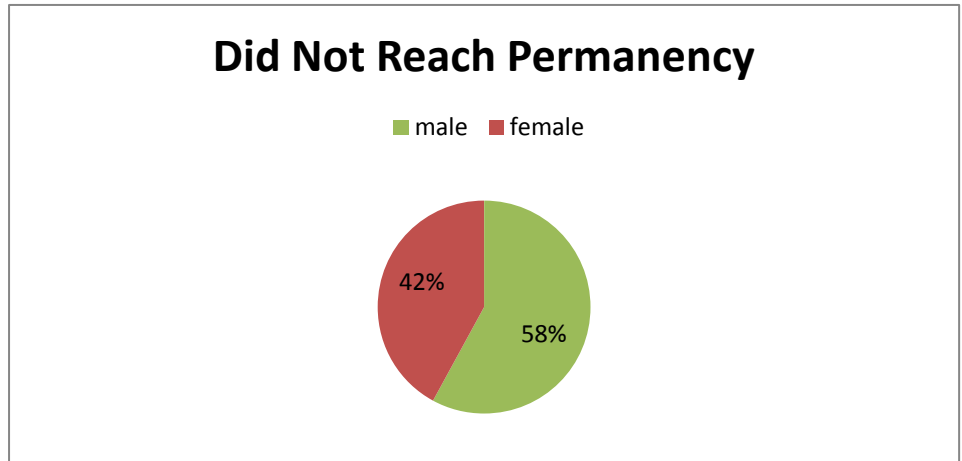
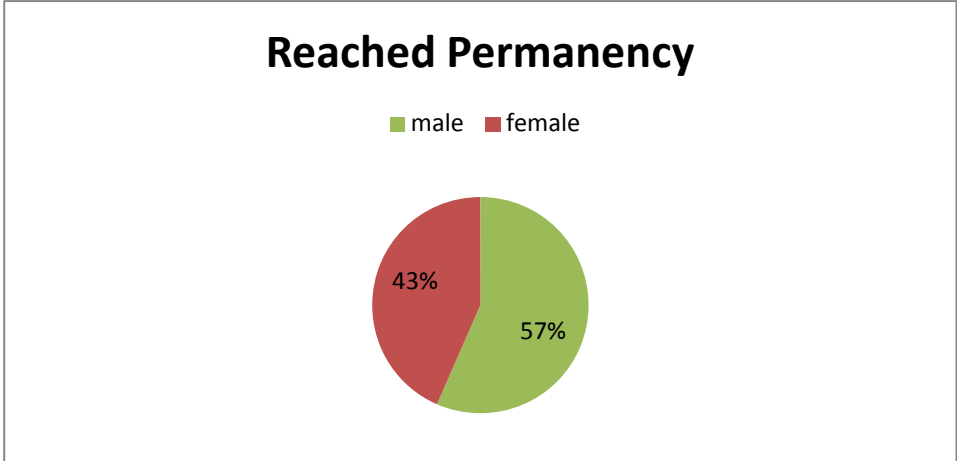
As of 7/1/2014, TPR entered for:	n=	%
Mom	49	31.21%
Dad	47	29.94%
Both	37	23.57%

Permanency for Youth Out of Home at least 24 months on 7/1/2014
Region 4
Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 256

Number with permanency before 7/1/2015 n= 99 38.67%

Number with no permanency by 7/1/2015 n= 157 61.33%

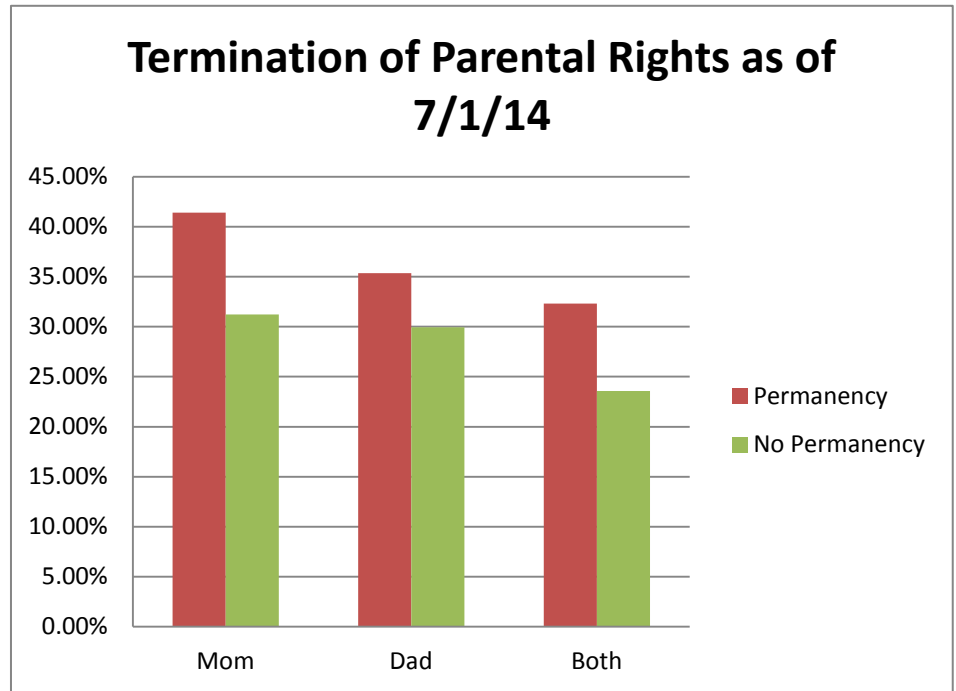
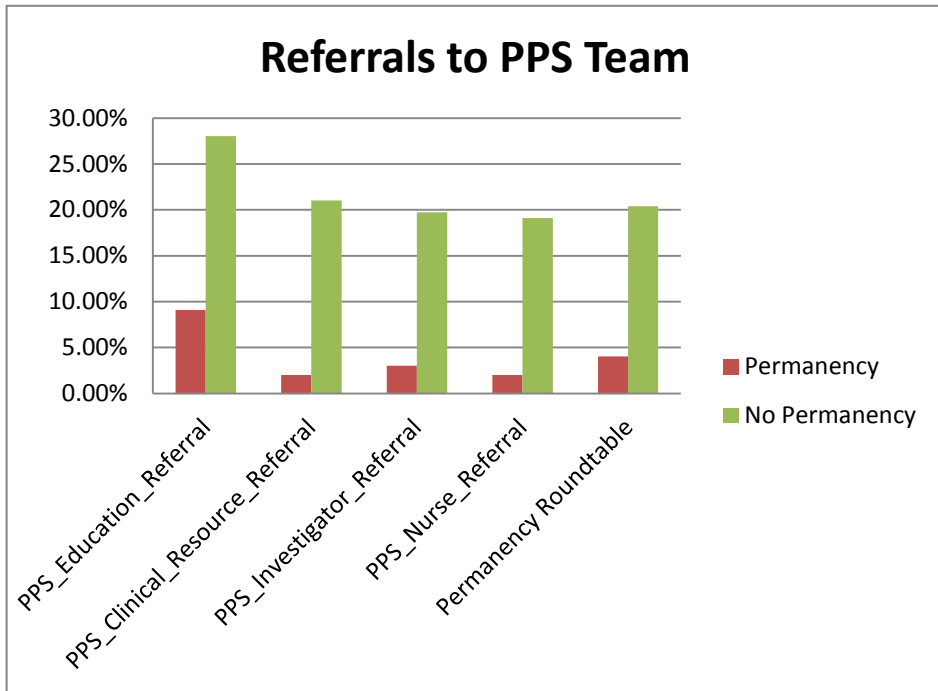
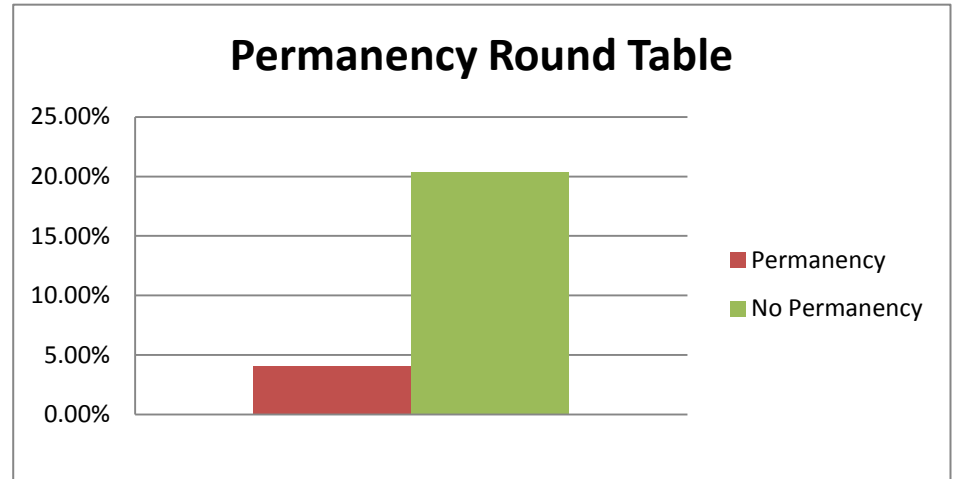
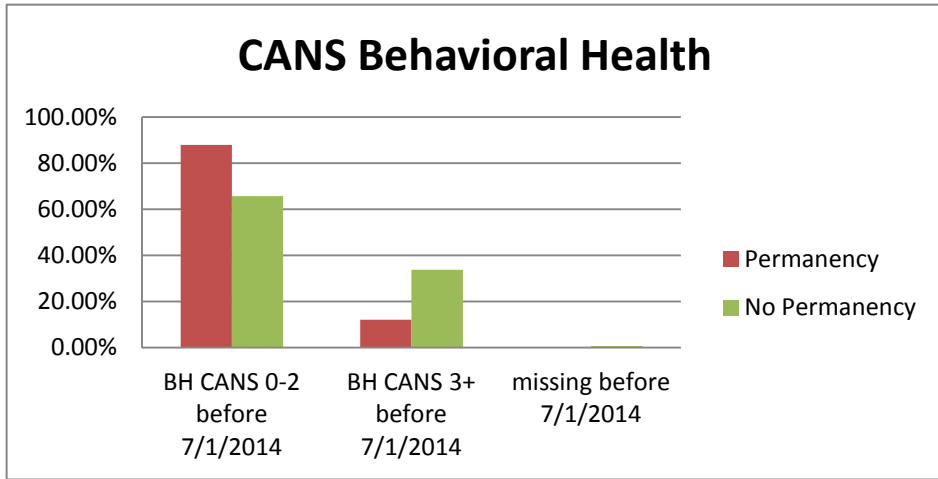


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

256

Number with permanency before 7/1/2015 n= 99 % 38.67%

Number with no permanency by 7/1/2015 n= 157 % 61.33%

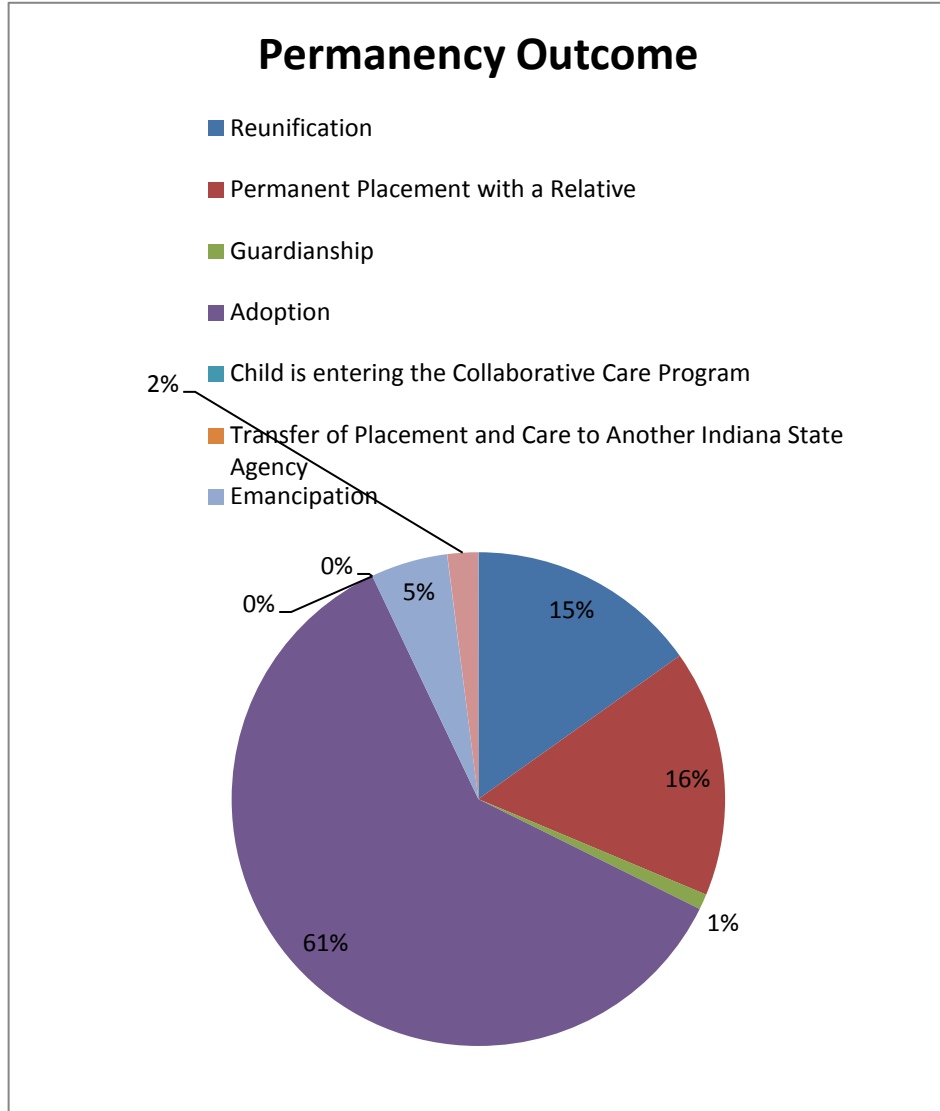


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 256

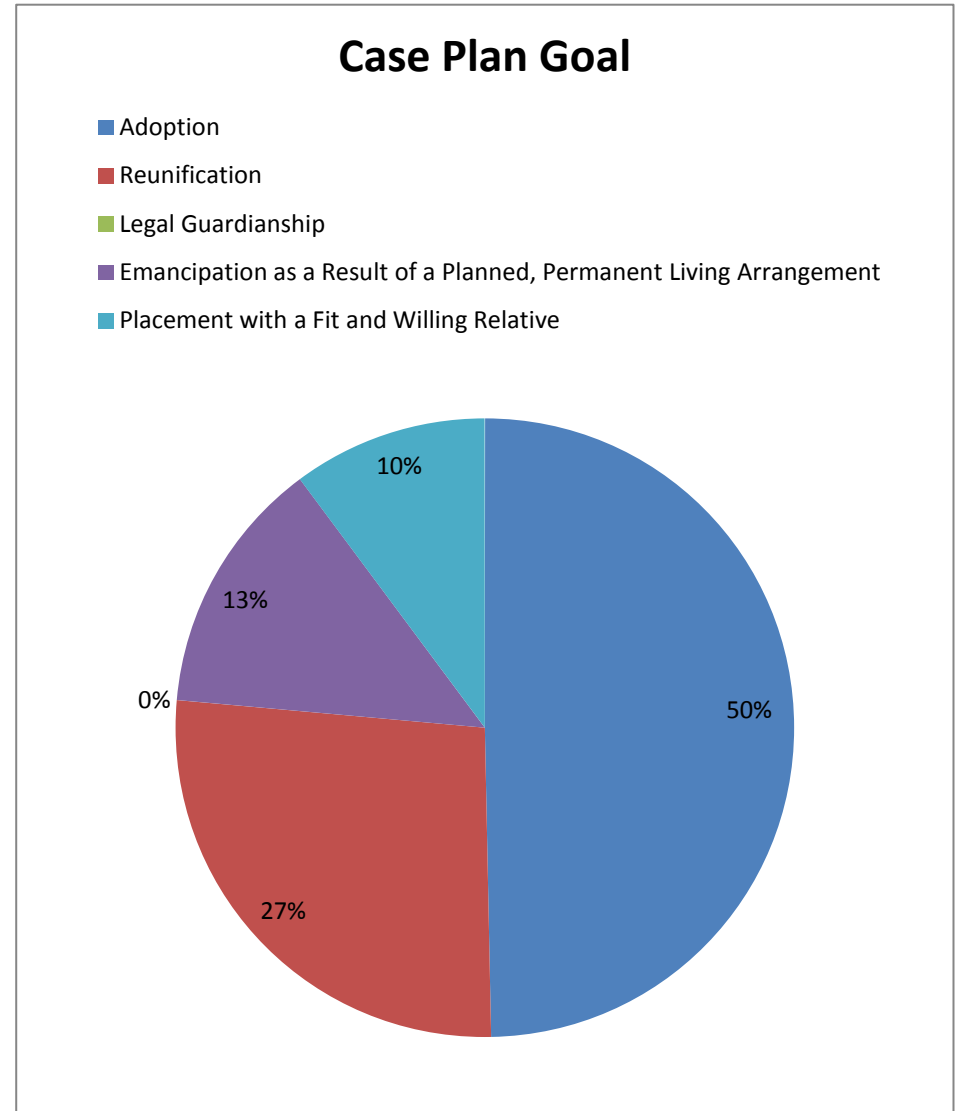
	n=	%
Number with permanency before 7/1/2015	99	38.67%

	n=	%
Number with no permanency by 7/1/2015	157	61.33%

For those who reached permanency, the outcome was:

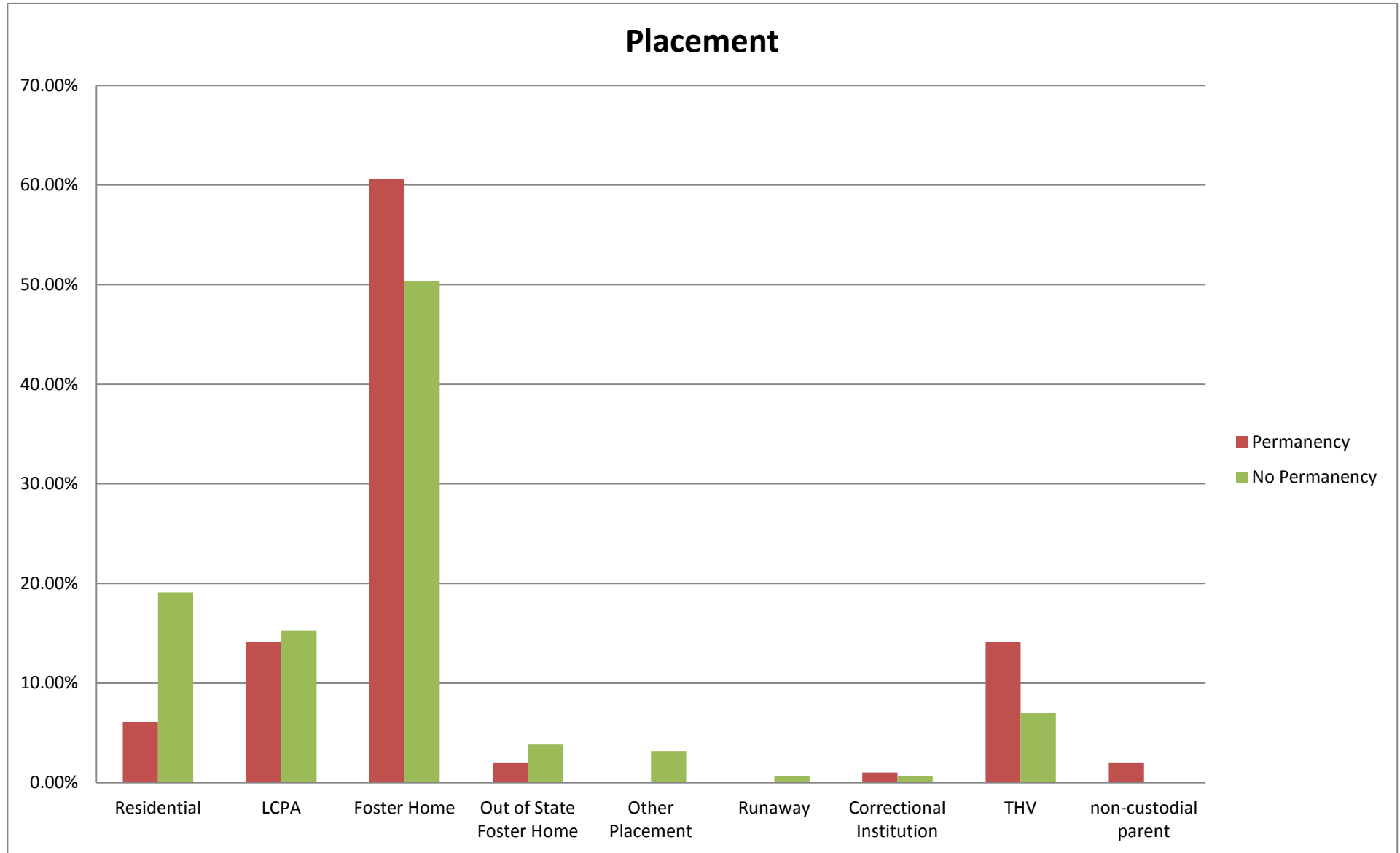


For those who did not reach permanency, the case plan goal was:



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 256

	n=	%		n=	%
Number with permanency before 7/1/2015	99	38.67%	Number with no permanency by 7/1/2015	157	61.33%



Region 4 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	68	97	100	97	-3	-3.00%
Behavioral Risk	68	96	93	93	0	0.00%
Stability	55	53	66	46	-20	-30.30%
Permanency	52	42	71	46	-25	-35.21%
Appropriate Living Arrangement	85	92	100	97	-3	-3.00%
Physical Health	97	97	97	100	3	3.09%
Emotional Status	80	89	93	93	0	0.00%
Learning and Development	85	78	89	97	8	8.99%
Pathway to Independence	43	67	0	67	67	***
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	39	26	54	50	-4	-7.41%
Informal Support Bio-parent	36	40	71	44	-27	-38.03%
Caregiver Capacities Congregate	50	100	100	100	NA <3 cases	NA <3 cases
Current Caregiver	88	94	100	100	0	0.00%
Informal Support Current Caregiver	94	76	94	90	-4	-4.26%
SYSTEM PERFORMANCE						
Role/Voice Mother	50	53	68	65	-3	-4.41%
Father	20	34	29	17	-12	-41.38%
Child/Youth	53	76	73	57	-16	-21.92%
Team Formation	21	33	54	46	-8	-14.81%
Team Function	29	20	52	30	-22	-42.31%
Cultural Recognition	76	81	100	83	-17	-17.00%
Assessing and Understanding Child	55	67	71	60	-11	-15.49%
Family	26	34	75	44	-31	-41.33%
Long-Term View	33	44	69	29	-40	-57.97%
Child and Family Planning Process	33	31	77	37	-40	-51.95%
Planning Transitions and Life Adjustments	44	35	79	38	-41	-51.90%
Intervention Adequacy	39	61	83	43	-40	-48.19%
Resource Availability	73	94	97	100	3	3.09%
Tracking and Adjusting	45	64	80	49	-31	-38.75%
Maintaining Relationships Mother	56	64	67	76	9	13.43%
Father	29	44	33	50	17	51.52%
Siblings	78	67	100	50	-50	-50.00%
Extended Family	53	77	91	56	-35	-38.46%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$.

*** Due to Round 3 scoring 0%, the percentage difference is unable to be calculated.

Region 4

Stress factors experienced by parents:

Baseline 2008		Round 2 2010		Round 3 2011		Round 4 2013	
Lack of Parental Skills	52%	Lack of Parental Skills	67%	Lack of Parental Skills	57%	Lack Parental Skills	54%
Insufficient Income	42%	Drug Dependency	61%	Insufficient Income	43%	Drug addiction/ substance abuse	49%
Mental Health Problems	36%	Insufficient Income	56%	Mental Health Problems		Mental Health Problems	
Abused/Neglected as a Child	33%	Mental Health Problems	50%	Drug Dependency	37%	Insufficient Income	43%
Family Discord/Marital Problems		Unstable Living Conditions	47%	Abused/Neglected as a Child	34%	Unstable Living Conditions Incarceration	40%

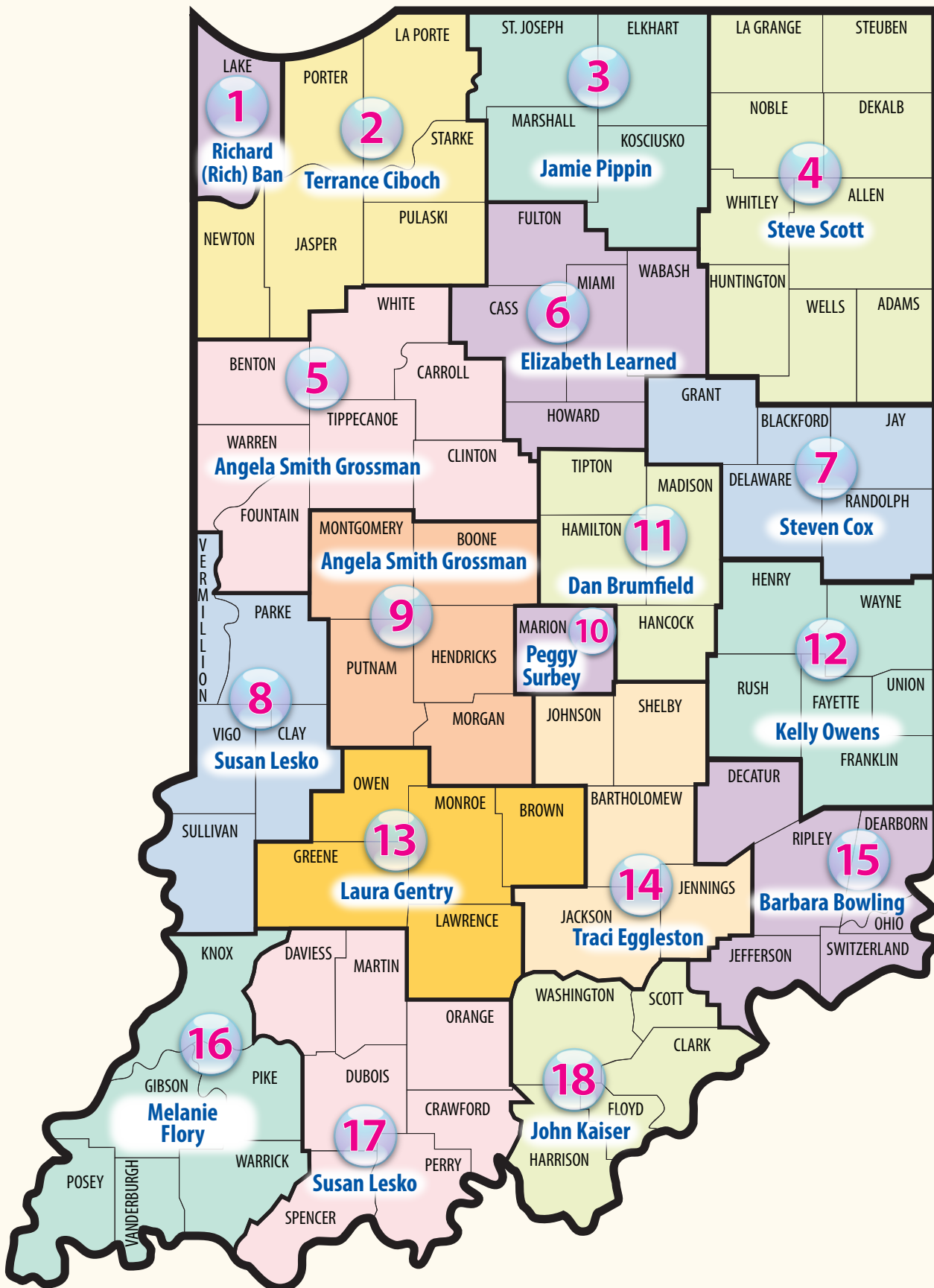
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

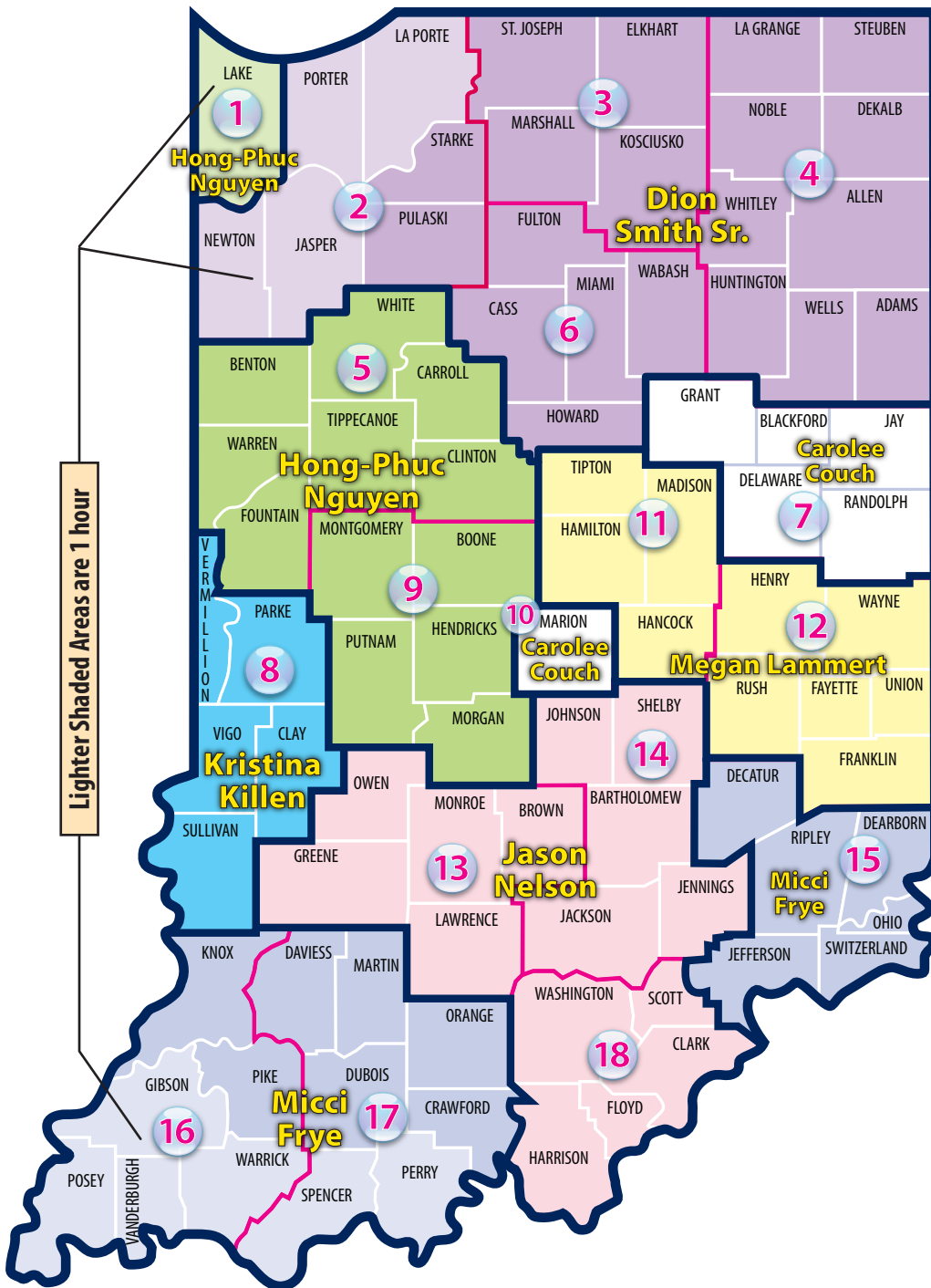
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers




Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

- 
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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

