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- I. Regional Managers Map
- II. Regional Child Welfare Services Coordinator Map
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Appendix A – Service Array

Region 3 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 3. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

| | |
|-----------|------|
| DCS | 1053 |
| Probation | 931 |
| Total | 1984 |

The table below presents DCS paid services for DCS Case types for Region 3 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

| Service | DCS Case | % of DCS Cases with Payment |
|--|----------|-----------------------------|
| HOME-BASED FAMILY CENTERED CASEWORK SERVICES | 617 | 59% |
| VISITATION FACILITATION-PARENT/CHILD/SIBLING | 469 | 45% |
| HOME-BASED FAMILY CENTERED THERAPY SERVICES | 363 | 34% |
| COUNSELING | 326 | 31% |
| DIAGNOSTIC AND EVALUATION SERVICES | 264 | 25% |
| SUBSTANCE USE OUTPATIENT TREATMENT | 203 | 19% |
| HOMEMAKER/PARENT AID | 174 | 17% |
| SUBSTANCE USE DISORDER ASSESSMENT | 139 | 13% |
| PARENT EDUCATION | 120 | 11% |
| DRUG TESTING AND SUPPLIES | 103 | 10% |
| DOMESTIC VIOLENCE BATTERERS | 72 | 7% |
| OYS - IL SERVICES | 70 | 7% |
| TUTORING/LITERACY CLASSES | 63 | 6% |
| PARENTING / FAMILY FUNCTIONING ASSESSMENT | 61 | 6% |
| OYS - VOLUNTARY SERVICES | 61 | 6% |
| DOMESTIC VIOLENCE VICTIM AND CHILD | 54 | 5% |

| Service | DCS Case | % of DCS Cases with Payment |
|--|----------|-----------------------------|
| FATHER ENGAGEMENT PROGRAMS | 39 | 4% |
| FAMILY CENTERED TREATMENT | 36 | 3% |
| RESIDENTIAL SUBSTANCE USE TREATMENT | 29 | 3% |
| MED-ASSESSMENT FOR MRO | 20 | 2% |
| FAMILY PREPARATION | 10 | 1% |
| CARE NETWORK | 7 | 1% |
| OYS - C. CARE PLACEMENT AND SUPERVISION | 6 | 1% |
| SEX OFFENDER TREATMENT | 6 | 1% |
| RANDOM DRUG TESTING | 5 | 0% |
| TRUANCY TERMINATION | 5 | 0% |
| TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP) | 5 | 0% |
| DAY TREATMENT | 2 | 0% |
| TRANSITIONS PROGRAM-WOMEN | 2 | 0% |
| TFCBT/MI | 2 | 0% |
| CROSS-SYSTEM CARE COORDINATION | 0 | 0% |
| DETOXIFICATION SERVICES | 0 | 0% |
| INTERCEPT | 0 | 0% |
| MI | 0 | 0% |
| FUNCTIONAL FAMILY THERAPY | 0 | 0% |
| RESOURCE FAMILIES SUPPORT SERVICES | 0 | 0% |
| CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM | 0 | 0% |
| SPECIALIZED SERVICES | 0 | 0% |
| TRANSITIONS PROGRAM-CHILD | 0 | 0% |
| CBT/MI | 0 | 0% |
| CHILD PREPARATION | 0 | 0% |
| GROUP FOR NON-OFFENDING PARENTS | 0 | 0% |
| START TREATMENT PROGRAM | 0 | 0% |
| SEX OFFENDER SPECIALIST (SOS) | 0 | 0% |
| TFCBT | 0 | 0% |
| THERAPEUTIC AUTISM SERVICES | 0 | 0% |
| COMPREHENSIVE SUPERVISED VISITATION | 0 | 0% |
| AFCBT/MI | 0 | 0% |
| AFCBT | 0 | 0% |
| CBT/TFCBT | 0 | 0% |
| CBT | 0 | 0% |

Region 3 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 3. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

| | |
|-----------|------|
| DCS | 1053 |
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The table below presents DCS paid services for DCS Case types for Region 3 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

| Service | Probation | % of Probation Cases with Payment |
|--|-----------|-----------------------------------|
| HOME-BASED FAMILY CENTERED THERAPY SERVICES | 502 | 54% |
| HOME-BASED FAMILY CENTERED CASEWORK SERVICES | 399 | 43% |
| SUBSTANCE USE OUTPATIENT TREATMENT | 210 | 23% |
| SUBSTANCE USE DISORDER ASSESSMENT | 188 | 20% |
| TRUANCY TERMINATION | 144 | 15% |
| DIAGNOSTIC AND EVALUATION SERVICES | 106 | 11% |
| TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP) | 98 | 11% |
| HOMEMAKER/PARENT AID | 50 | 5% |
| DAY TREATMENT | 50 | 5% |
| SEX OFFENDER TREATMENT | 39 | 4% |
| FAMILY CENTERED TREATMENT | 31 | 3% |
| TUTORING/LITERACY CLASSES | 26 | 3% |
| RANDOM DRUG TESTING | 24 | 3% |
| COUNSELING | 23 | 2% |
| OYS - IL SERVICES | 19 | 2% |

| Service | Probation | % of Probation Cases with Payment |
|--|-----------|-----------------------------------|
| VISITATION FACILITATION-PARENT/CHILD/SIBLING | 12 | 1% |
| PARENT EDUCATION | 1 | 0% |
| DRUG TESTING AND SUPPLIES | 1 | 0% |
| PARENTING / FAMILY FUNCTIONING ASSESSMENT | 1 | 0% |
| MED-ASSESSMENT FOR MRO | 1 | 0% |
| DOMESTIC VIOLENCE BATTERERS | 0 | 0% |
| OYS - VOLUNTARY SERVICES | 0 | 0% |
| DOMESTIC VIOLENCE VICTIM AND CHILD | 0 | 0% |
| FATHER ENGAGEMENT PROGRAMS | 0 | 0% |
| RESIDENTIAL SUBSTANCE USE TREATMENT | 0 | 0% |
| FAMILY PREPARATION | 0 | 0% |
| CARE NETWORK | 0 | 0% |
| OYS - C. CARE PLACEMENT AND SUPERVISION | 0 | 0% |
| TRANSITIONS PROGRAM-WOMEN | 0 | 0% |
| TFCBT/MI | 0 | 0% |
| CROSS-SYSTEM CARE COORDINATION | 0 | 0% |
| DETOXIFICATION SERVICES | 0 | 0% |
| INTERCEPT | 0 | 0% |
| MI | 0 | 0% |
| FUNCTIONAL FAMILY THERAPY | 0 | 0% |
| RESOURCE FAMILIES SUPPORT SERVICES | 0 | 0% |
| CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM | 0 | 0% |
| SPECIALIZED SERVICES | 0 | 0% |
| TRANSITIONS PROGRAM-CHILD | 0 | 0% |
| CBT/MI | 0 | 0% |
| CHILD PREPARATION | 0 | 0% |
| GROUP FOR NON-OFFENDING PARENTS | 0 | 0% |
| START TREATMENT PROGRAM | 0 | 0% |
| SEX OFFENDER SPECIALIST (SOS) | 0 | 0% |
| TFCBT | 0 | 0% |
| THERAPEUTIC AUTISM SERVICES | 0 | 0% |
| COMPREHENSIVE SUPERVISED VISITATION | 0 | 0% |
| AFCBT/MI | 0 | 0% |
| AFCBT | 0 | 0% |
| CBT/TFCBT | 0 | 0% |
| CBT | 0 | 0% |

Region 3 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

| Service | Provider | Case Count | | |
|---------------------|--|------------|-----------|-------|
| | | DCS | Probation | Total |
| CARE NETWORK | OAKLAWN PSYCHIATRIC CENTER INC | 7 | 0 | 7 |
| | CENTER FOR PROBLEMS RESOLUTION | 7 | 0 | 7 |
| COUNSELING | CLINIC NEUROPSYCHOLOGY PC | 4 | 3 | 7 |
| | CROWN COUNSELING | 1 | 0 | 1 |
| | ERIC FOSTER INC | 15 | 0 | 15 |
| | FAMILY FOCUS, INC. | 2 | 0 | 2 |
| | FOUR CO COMP MENTAL HEALTH CENTER INC | 1 | 0 | 1 |
| | LINCOLN COUNSELING PC | 79 | 1 | 80 |
| | MERIDIAN HEALTH SERVICES CORP | 2 | 0 | 2 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 112 | 5 | 117 |
| | RIGHT MIND PROFESSIONAL CORP | 8 | 0 | 8 |
| | SUMMIT COUNSELING SERVICES PC | 46 | 0 | 46 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 46 | 14 | 60 |
| | VILLAGES OF INDIANA INC | 1 | 0 | 1 |
| | WABASH VALLEY ALLIANCE INC | 2 | 0 | 2 |

| | | | | |
|---|--|-----|----|-----|
| DAY TREATMENT | KEY COUNSELING INC | 2 | 50 | 52 |
| DIAGNOSTIC AND EVALUATION SERVICES | CLINIC NEUROPSYCHOLOGY PC | 22 | 22 | 44 |
| | FOUR CO COMP MENTAL HEALTH CENTER INC | 1 | 0 | 1 |
| | INTERBEING | 111 | 14 | 125 |
| | KEY COUNSELING INC | | 5 | 5 |
| | LINCOLN COUNSELING PC | 27 | 20 | 47 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 51 | 3 | 54 |
| | PORTER-STARKE SERVICES INC | 1 | 0 | 1 |
| | SOUTH BEND MENTAL HEALTH | 25 | 35 | 60 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 26 | 7 | 33 |
| DOMESTIC VIOLENCE BATTERERS | CENTER FOR POSITIVE CHANGE INC | 19 | 0 | 19 |
| | CENTER FOR PROBLEMS RESOLUTION | 21 | 0 | 21 |
| | FIRE INC | 17 | 0 | 17 |
| | FOUR CO COMP MENTAL HEALTH CENTER INC | 1 | 0 | 1 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 14 | 0 | 14 |
| DOMESTIC VIOLENCE VICTIM AND CHILD | BRANCHES OF LIFE FAMILY | 1 | 0 | 1 |
| | CENTER FOR POSITIVE CHANGE INC | 47 | 0 | 47 |
| | CRIME VICTIM CARE OF ALLEN | 1 | 0 | 1 |
| | LINCOLN COUNSELING PC | 3 | 0 | 3 |
| | YWCA NORTH CENTRAL INDIANA, INC | 2 | 0 | 2 |

| | | | | |
|-----------------------------------|--|-----|----|-----|
| DRUG TESTING AND SUPPLIES | FORENSIC FLUIDS LABORATORIES | 100 | 0 | 100 |
| | KEY COUNSELING INC | | 1 | 1 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 3 | 0 | 3 |
| FAMILY CENTERED TREATMENT | NATIONAL MENTOR HEALTHCARE LLC | 35 | 31 | 66 |
| | SCAN INC | 1 | 0 | 1 |
| FAMILY PREPARATION | DOCKSIDE SERVICES, INC. | 3 | 0 | 3 |
| | KIDS PEACE NATIONAL CENTERS OF NORTH AME | 7 | 0 | 7 |
| FATHER ENGAGEMENT PROGRAMS | CHILD & FAMILY PARTNERS INC | 3 | 0 | 3 |
| | CHOICES COUNSELING SERVICE PC | 2 | 0 | 2 |
| | COUNSELING PARTNERS LLC | 11 | 0 | 11 |
| | CRIME VICTIM CARE OF ALLEN | 1 | 0 | 1 |
| | SCAN INC | 17 | 0 | 17 |
| | SOUTHLAKE TRICITY MANAGEMENT CORP | 1 | 0 | 1 |
| | WRFS SERVICES LLC | 4 | 0 | 4 |

| | | | | |
|---|---|-----|-----|-----|
| HOME-BASED FAMILY CENTERED CASEWORK SERVICES | CHILD & FAMILY PARTNERS INC | 1 | 0 | 1 |
| | COUNSELING PARTNERS LLC | 3 | 1 | 4 |
| | CRIME VICTIM CARE OF ALLEN | 7 | 0 | 7 |
| | CROWN COUNSELING | 1 | 0 | 1 |
| | DOCKSIDE SERVICES, INC. | 32 | 17 | 49 |
| | FAMILY FOCUS, INC. | 2 | 0 | 2 |
| | KEY COUNSELING INC | 26 | 331 | 357 |
| | LIFELINE YOUTH AND FAMILY SERVICES INC | 273 | 4 | 277 |
| | MERIDIAN HEALTH SERVICES CORP | 3 | 2 | 5 |
| | NORTH STAR SERVICES, LLC | 1 | 0 | 1 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 150 | 24 | 174 |
| | SUMMIT COUNSELING SERVICES PC | 7 | 0 | 7 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 59 | 20 | 79 |
| | VILLAGES OF INDIANA INC | 32 | 0 | 32 |
| WRFS SERVICES LLC | 20 | 0 | 20 | |

| | | | | |
|--|--|-----|-----|-----|
| HOME-BASED FAMILY CENTERED THERAPY SERVICES | CAPITOL CITY FAMILY AND EDUCATION SVCS | 1 | 0 | 1 |
| | CHILDREN AND FAMILY SERVICE CO | | 1 | 1 |
| | CHOICES COUNSELING SERVICE PC | 1 | 0 | 1 |
| | DOCKSIDE SERVICES, INC. | 37 | 84 | 121 |
| | FAMILY FOCUS, INC. | | 1 | 1 |
| | FAMILY SOLUTIONS INC | 1 | 0 | 1 |
| | KEY COUNSELING INC | 29 | 371 | 400 |
| | LIFELINE YOUTH AND FAMILY SERVICES INC | 223 | 27 | 250 |
| | MERIDIAN HEALTH SERVICES CORP | 3 | 2 | 5 |
| | NORTH STAR SERVICES, LLC | 1 | 0 | 1 |
| | NUSOURCE EDUCATIONAL SERVICE | 1 | 0 | 1 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 12 | 16 | 28 |
| | SUMMIT COUNSELING SERVICES PC | 4 | 0 | 4 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 3 | 0 | 3 |
| | VILLAGES OF INDIANA INC | 28 | 0 | 28 |
| WRFS SERVICES LLC | 19 | 0 | 19 | |
| HOMEMAKER/PARENT AID | CAPITOL CITY FAMILY AND EDUCATION SVCS | 1 | 0 | 1 |
| | CHILD AND PARENT SERVICES INC | 9 | 0 | 9 |
| | DOCKSIDE SERVICES, INC. | 7 | 8 | 15 |
| | IRELAND HOME BASED SERVICES | | 1 | 1 |
| | KEY COUNSELING INC | 10 | 33 | 43 |
| | KIDS PEACE NATIONAL CENTERS OF NORTH AME | 3 | 1 | 4 |
| | LIFELINE YOUTH AND FAMILY SERVICES INC | 119 | 1 | 120 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 25 | 6 | 31 |
| MED-ASSESSMENT FOR MRO | OAKLAWN PSYCHIATRIC CENTER INC | 16 | 1 | 17 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 4 | 0 | 4 |

| | | | | |
|--|--|----|----|----|
| OYS - C. CARE PLACEMENT AND SUPERVISION | CHILDREN'S BUREAU | 1 | 0 | 1 |
| | VILLAGES OF INDIANA INC | 5 | 0 | 5 |
| OYS - IL SERVICES | LIFELINE YOUTH AND FAMILY SERVICES INC | | 2 | 2 |
| | SPECIALIZED ALTERNATIVES FOR | 1 | 0 | 1 |
| | VILLAGES OF INDIANA INC | 69 | 17 | 86 |
| OYS - VOLUNTARY SERVICES | SPECIALIZED ALTERNATIVES FOR | 2 | 0 | 2 |
| | VILLAGES OF INDIANA INC | 59 | 0 | 59 |
| PARENT EDUCATION | CROWN COUNSELING | 1 | 0 | 1 |
| | FAMILIES FIRST INDIANA INC | 1 | 0 | 1 |
| | FIRE INC | 86 | 1 | 87 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 17 | 0 | 17 |
| | SUMMIT COUNSELING SERVICES PC | 15 | 0 | 15 |
| PARENTING / FAMILY FUNCTIONING ASSESSMENT | DOCKSIDE SERVICES, INC. | 4 | 0 | 4 |
| | ERIC FOSTER INC | 25 | 0 | 25 |
| | FAMILY FOCUS, INC. | 1 | 0 | 1 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 22 | 1 | 23 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 8 | 0 | 8 |
| | WRFS SERVICES LLC | 1 | 0 | 1 |
| RANDOM DRUG TESTING | CHILDREN AND FAMILY SERVICE CO | | 1 | 1 |
| | COUNSELING PARTNERS LLC | 2 | 0 | 2 |
| | KEY COUNSELING INC | 1 | 23 | 24 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 1 | 0 | 1 |
| | WORK-COMP MANAGEMENT | 1 | 0 | 1 |
| RESIDENTIAL SUBSTANCE USE TREATMENT | YWCA NORTH CENTRAL INDIANA, INC | 29 | 0 | 29 |
| SEX OFFENDER TREATMENT | DOCKSIDE SERVICES, INC. | | 2 | 2 |
| | KEY COUNSELING INC | | 2 | 2 |
| | LINCOLN COUNSELING PC | 3 | 35 | 38 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 2 | 0 | 2 |
| | SUMMIT COUNSELING SERVICES PC | 1 | 0 | 1 |

| | | | | |
|---|--|----|-----|-----|
| SUBSTANCE USE DISORDER ASSESSMENT | CENTER FOR PROBLEMS RESOLUTION | 14 | 0 | 14 |
| | DOCKSIDE SERVICES, INC. | 28 | 65 | 93 |
| | ERIC FOSTER INC | 12 | 2 | 14 |
| | FOUR CO COMP MENTAL HEALTH CENTER INC | 1 | 0 | 1 |
| | KEY COUNSELING INC | 5 | 98 | 103 |
| | LINCOLN COUNSELING PC | | 1 | 1 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 41 | 10 | 51 |
| | SUMMIT COUNSELING SERVICES PC | 3 | 0 | 3 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 35 | 12 | 47 |
| SUBSTANCE USE OUTPATIENT TREATMENT | CENTER FOR POSITIVE CHANGE INC | 6 | 0 | 6 |
| | CENTER FOR PROBLEMS RESOLUTION | 20 | 0 | 20 |
| | DOCKSIDE SERVICES, INC. | 26 | 93 | 119 |
| | ERIC FOSTER INC | 13 | 3 | 16 |
| | FOUR CO COMP MENTAL HEALTH CENTER INC | 1 | 0 | 1 |
| | KEY COUNSELING INC | 7 | 53 | 60 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 69 | 27 | 96 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 60 | 34 | 94 |
| | YWCA NORTH CENTRAL INDIANA, INC | 1 | 0 | 1 |
| TFCBT/MI | LIFELINE YOUTH AND FAMILY SERVICES INC | 1 | 0 | 1 |
| | WRFS SERVICES LLC | 1 | 0 | 1 |
| TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP) | KEY COUNSELING INC | 1 | 89 | 90 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 4 | 8 | 12 |
| | SUMMIT COUNSELING SERVICES PC | | 1 | 1 |
| TRANSITIONS PROGRAM-WOMEN | WOMENS BUREAU INC | 2 | 0 | 2 |
| TRUANCY TERMINATION | KEY COUNSELING INC | 5 | 144 | 149 |

| | | | | |
|--|---|-----|----|-----|
| TUTORING/LITERACY CLASSES | CHOICES COUNSELING SERVICE PC | 14 | 0 | 14 |
| | DOCKSIDE SERVICES, INC. | 48 | 26 | 74 |
| | TEACH OUR CHILDREN FUND INC | 1 | 0 | 1 |
| VISITATION FACILITATION-PARENT/ CHILD/SIBLING | CHILD AND PARENT SERVICES INC | 16 | 0 | 16 |
| | COUNSELING PARTNERS LLC | 5 | 0 | 5 |
| | DOCKSIDE SERVICES, INC. | 8 | 1 | 9 |
| | ERIC FOSTER INC | 33 | 0 | 33 |
| | FIRE INC | 111 | 0 | 111 |
| | FOUR CO COMP MENTAL HEALTH CENTER INC | 1 | 0 | 1 |
| | KEY COUNSELING INC | | 1 | 1 |
| | KIDS PEACE NATIONAL CENTERS OF NORTH AME | 16 | 1 | 17 |
| | LIFELINE YOUTH AND FAMILY SERVICES INC | 199 | 2 | 201 |
| | NORTH STAR SERVICES, LLC | 1 | 0 | 1 |
| | OAKLAWN PSYCHIATRIC CENTER INC | 40 | 5 | 45 |
| | SUMMIT COUNSELING SERVICES PC | 15 | 0 | 15 |
| | THE OTIS R BOWEN CENTER FOR HUMAN SERVIC | 11 | 2 | 13 |
| | VILLAGES OF INDIANA INC | 1 | 0 | 1 |
| | WRFS SERVICES LLC | 12 | 0 | 12 |

2016 Biennial Regional Service Plan - Fiscal Data

**2016 & 2017
Budget Projections**

| SFY 2015 Service Level Spending | Region 3 | |
|--|----------------------|----------------------|
| | CHINS | Probation |
| CARE NETWORK | 8,348.26 | 44.96 |
| CHILD CARING INSTITUTIONS | 1,807,393.32 | 8,121,672.63 |
| CHINS PARENT SUPPORT SERVICES | | |
| COLLABORATIVE CARE HOST HOME | 23,369.82 | |
| COMPREHENSIVE HOME BASED SERVICES | 400,308.00 | |
| COUNSELING | 279,548.29 | 8,812.91 |
| COURT ORDERED PAID PLACEMENT | 31,437.41 | |
| CROSS-SYSTEM CARE COORDINATION | | |
| DAY TREATMENT | 1,530.90 | 158,265.90 |
| DCS FOSTER HOME | 3,212,993.44 | 2,644.97 |
| DETOXIFICATION SERVICES | | |
| DIAGNOSTIC AND EVALUATION SERVICES | 186,723.51 | 101,703.10 |
| DOMESTIC VIOLENCE BATTERERS | 38,726.00 | |
| DOMESTIC VIOLENCE VICTIM AND CHILD | 79,363.66 | |
| FAMILY PREPARATION | 948.46 | |
| FATHER ENGAGEMENT PROGRAMS | 19,947.47 | |
| FUNCTIONAL FAMILY THERAPY | | |
| GENERAL PRODUCTS | 186,220.29 | 5,527.62 |
| GENERAL SERVICE | 204,014.62 | 4,079.73 |
| GROUP HOME | 223,559.95 | 708,973.16 |
| HOME-BASED FAMILY CENTERED CASEWORK SERVICES | 1,540,010.21 | 796,155.34 |
| HOME-BASED FAMILY CENTERED THERAPY SERVICES | 979,560.43 | 1,150,143.46 |
| HOMEMAKER/PARENT AID | 329,090.08 | 77,262.50 |
| LCPA COUNSELING | | |
| LCPA FOSTER HOME | 5,129,017.70 | 623,846.16 |
| MATERIAL ASSISTANCE | 140,544.56 | |
| MED-ASSESSMENT FOR MRO | 1,741.64 | 77.72 |
| OYS - C. CARE PLACEMENT AND SUPERVISION | 45,591.06 | |
| PARENT EDUCATION | 353,180.63 | 464.10 |
| PARENTING / FAMILY FUNCTIONING ASSESSMENT | 32,568.03 | 1,830.97 |
| PERSONAL ALLOWANCE | 72,753.63 | 2,999.62 |
| PRIVATE SECURE | 2,288,669.71 | 2,832,677.84 |
| RESIDENTIAL COUNSELING | 5,510.27 | 24,711.52 |
| RESIDENTIAL HEALTH SERVICES | 59,531.87 | 57,271.12 |
| RESIDENTIAL SUBSTANCE USE TREATMENT | 148,800.00 | |
| RESOURCE FAMILY SUPPORT SERVICES | | |
| SEX OFFENDER TREATMENT | 4,277.34 | 22,752.86 |
| SPECIALIZED SERVICES | 6,200.00 | |
| START TREATMENT PROGRAM | | |
| SUBSTANCE USE DISORDER ASSESSMENT | 25,717.84 | 44,436.53 |
| SUBSTANCE USE OUTPATIENT TREATMENT | 143,090.50 | 175,739.58 |
| TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP) | 3,791.98 | 203,068.16 |
| TRANSITIONAL HOUSING | | |
| TRUANCY TERMINATION | 20,283.83 | 471,591.74 |
| TUTORING/LITERACY CLASSES | 180,344.50 | 45,078.75 |
| VISITATION FACILITATION-PARENT/CHILD/SIBLING | 1,684,907.21 | 13,045.91 |
| Total | 19,899,616.42 | 15,654,878.86 |

| Region 3 | |
|---------------|----------------------|
| In Home CHINS | 4,541,726.68 |
| Out of Home | 15,556,885.90 |
| Probation | 16,148,993.89 |
| Total | 36,247,606.47 |

Total Region Spending 35,554,495.28

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

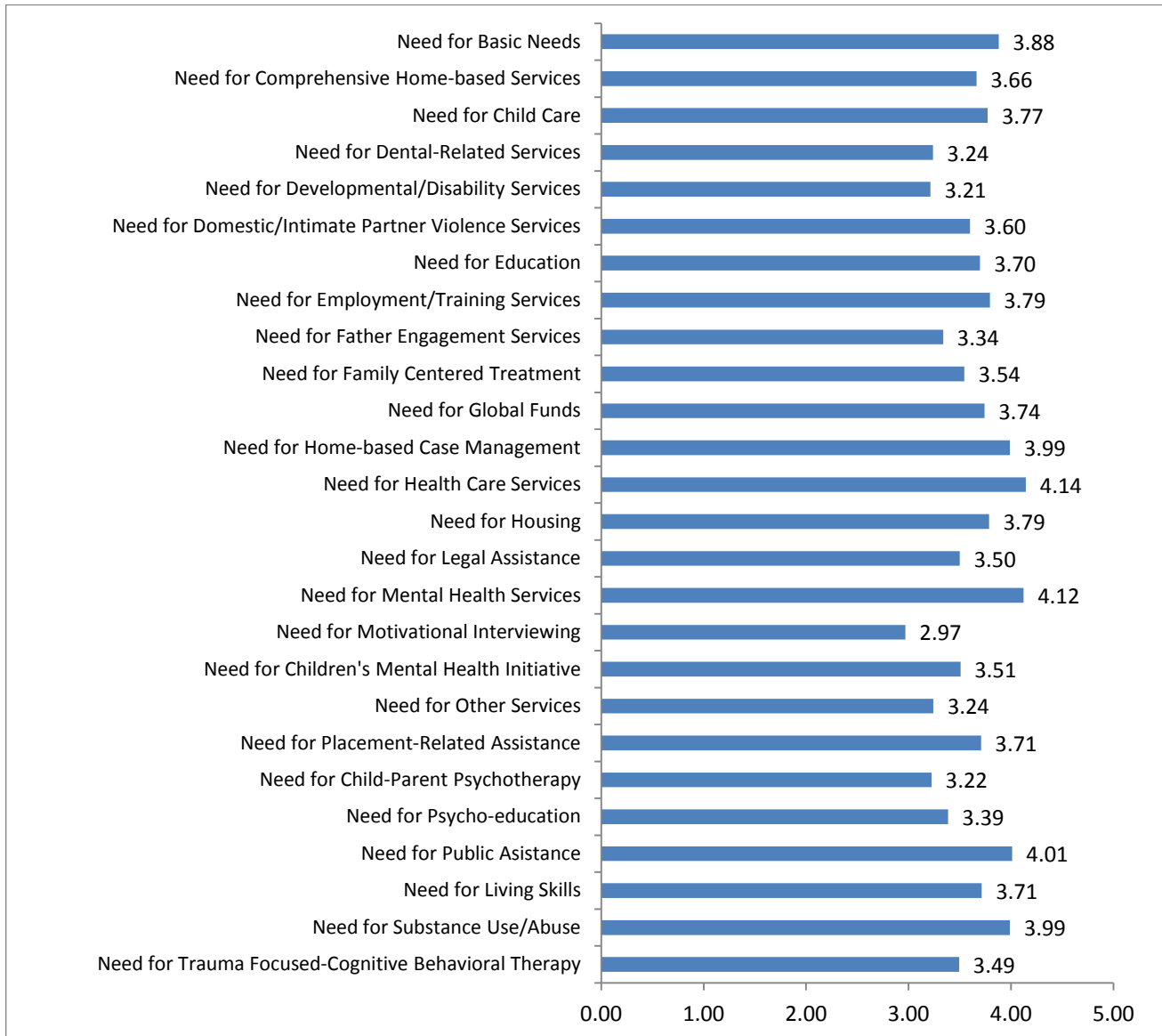
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 3, 92 total FCMs opted to participate in the survey.

Region 3 - FCM Survey Service Need

| Region 3 | Average |
|--|----------------|
| Need for Trauma Focused-Cognitive Behavioral Therapy | 3.49 |
| Need for Substance Use/Abuse | 3.99 |
| Need for Living Skills | 3.71 |
| Need for Public Assistance | 4.01 |
| Need for Psycho-education | 3.39 |
| Need for Child-Parent Psychotherapy | 3.22 |
| Need for Placement-Related Assistance | 3.71 |
| Need for Other Services | 3.24 |
| Need for Children's Mental Health Initiative | 3.51 |
| Need for Motivational Interviewing | 2.97 |
| Need for Mental Health Services | 4.12 |
| Need for Legal Assistance | 3.50 |
| Need for Housing | 3.79 |
| Need for Health Care Services | 4.14 |
| Need for Home-based Case Management | 3.99 |
| Need for Global Funds | 3.74 |
| Need for Family Centered Treatment | 3.54 |
| Need for Father Engagement Services | 3.34 |
| Need for Employment/Training Services | 3.79 |
| Need for Education | 3.70 |
| Need for Domestic/Intimate Partner Violence Services | 3.60 |
| Need for Developmental/Disability Services | 3.21 |
| Need for Dental-Related Services | 3.24 |
| Need for Child Care | 3.77 |
| Need for Comprehensive Home-based Services | 3.66 |
| Need for Basic Needs | 3.88 |
| Grand Total | 3.63 |

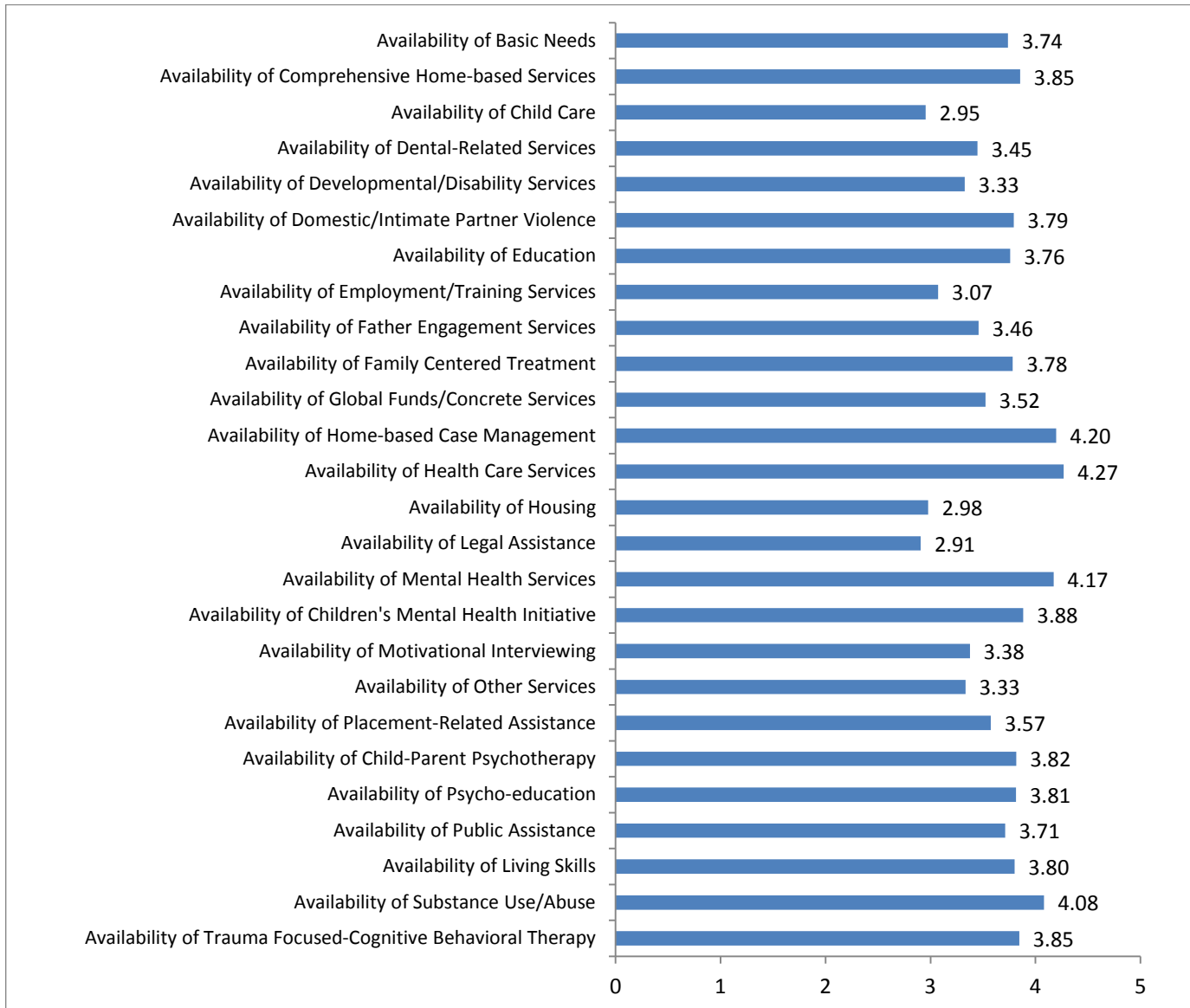
Region 3 - FCM Survey Service Need



Region 3 - FCM Survey Service Availability

| Region 3 | Average |
|---|----------------|
| Availability of Trauma Focused-Cognitive Behavioral Therapy | 3.85 |
| Availability of Substance Use/Abuse | 4.08 |
| Availability of Living Skills | 3.80 |
| Availability of Public Assistance | 3.71 |
| Availability of Psycho-education | 3.81 |
| Availability of Child-Parent Psychotherapy | 3.82 |
| Availability of Placement-Related Assistance | 3.57 |
| Availability of Other Services | 3.33 |
| Availability of Motivational Interviewing | 3.38 |
| Availability of Children's Mental Health Initiative | 3.88 |
| Availability of Mental Health Services | 4.17 |
| Availability of Legal Assistance | 2.91 |
| Availability of Housing | 2.98 |
| Availability of Health Care Services | 4.27 |
| Availability of Home-based Case Management | 4.20 |
| Availability of Global Funds/Concrete Services | 3.52 |
| Availability of Family Centered Treatment | 3.78 |
| Availability of Father Engagement Services | 3.46 |
| Availability of Employment/Training Services | 3.07 |
| Availability of Education | 3.76 |
| Availability of Domestic/Intimate Partner Violence | 3.79 |
| Availability of Developmental/Disability Services | 3.33 |
| Availability of Dental-Related Services | 3.45 |
| Availability of Child Care | 2.95 |
| Availability of Comprehensive Home-based Services | 3.85 |
| Availability of Basic Needs | 3.74 |
| Grand Total | 3.63 |

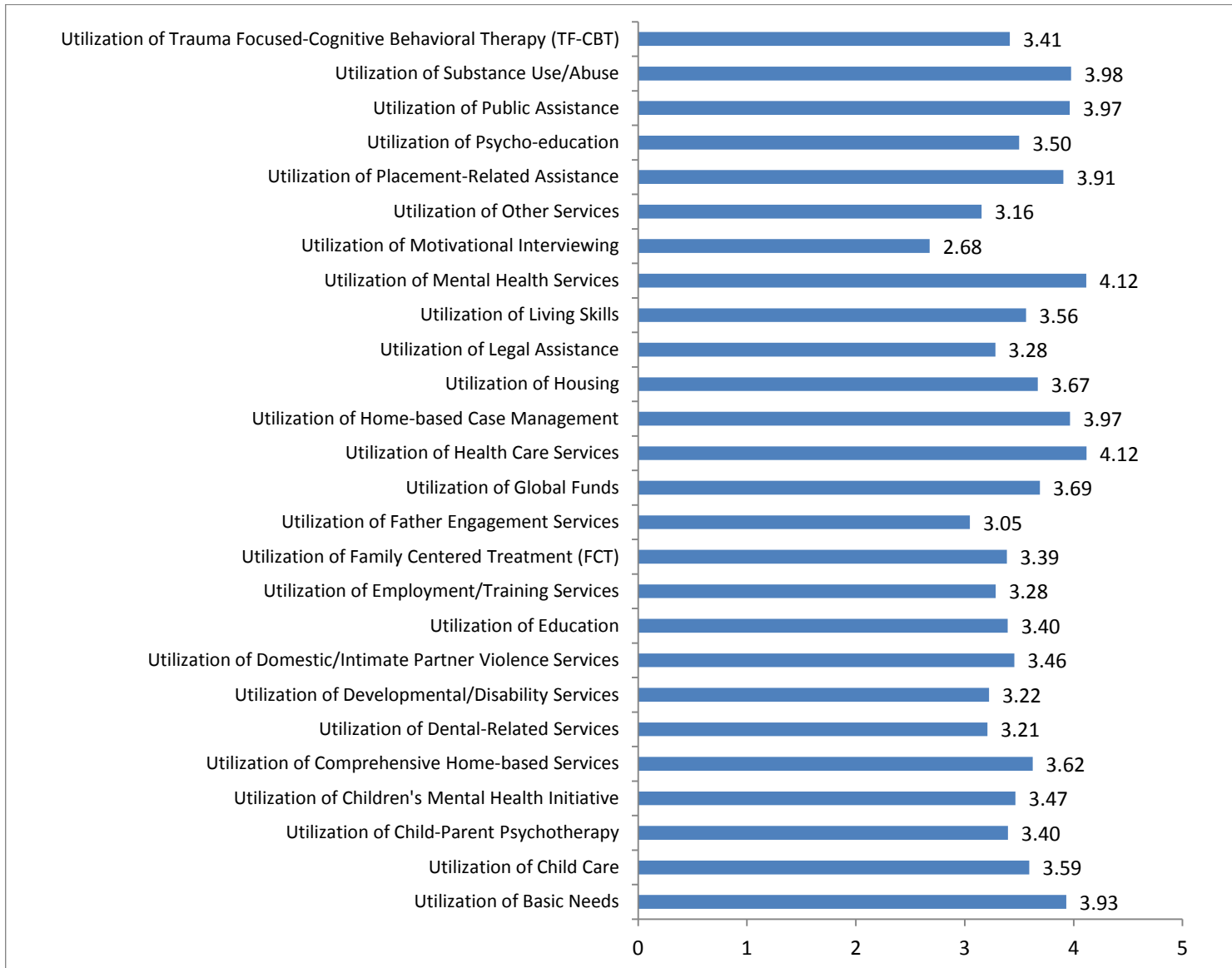
Region 3 - FCM Survey Service Availability



Region 3 - FCM Survey Service Utilization

| Region 3 | Average |
|---|----------------|
| Utilization of Basic Needs | 3.93 |
| Utilization of Child Care | 3.59 |
| Utilization of Child-Parent Psychotherapy | 3.40 |
| Utilization of Children's Mental Health Initiative | 3.47 |
| Utilization of Comprehensive Home-based Services | 3.62 |
| Utilization of Dental-Related Services | 3.21 |
| Utilization of Developmental/Disability Services | 3.22 |
| Utilization of Domestic/Intimate Partner Violence Services | 3.46 |
| Utilization of Education | 3.40 |
| Utilization of Employment/Training Services | 3.28 |
| Utilization of Family Centered Treatment (FCT) | 3.39 |
| Utilization of Father Engagement Services | 3.05 |
| Utilization of Global Funds | 3.69 |
| Utilization of Health Care Services | 4.12 |
| Utilization of Home-based Case Management | 3.97 |
| Utilization of Housing | 3.67 |
| Utilization of Legal Assistance | 3.28 |
| Utilization of Living Skills | 3.56 |
| Utilization of Mental Health Services | 4.12 |
| Utilization of Motivational Interviewing | 2.68 |
| Utilization of Other Services | 3.16 |
| Utilization of Placement-Related Assistance | 3.91 |
| Utilization of Psycho-education | 3.50 |
| Utilization of Public Assistance | 3.97 |
| Utilization of Substance Use/Abuse | 3.98 |
| Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT) | 3.41 |
| Grand Total | 3.54 |

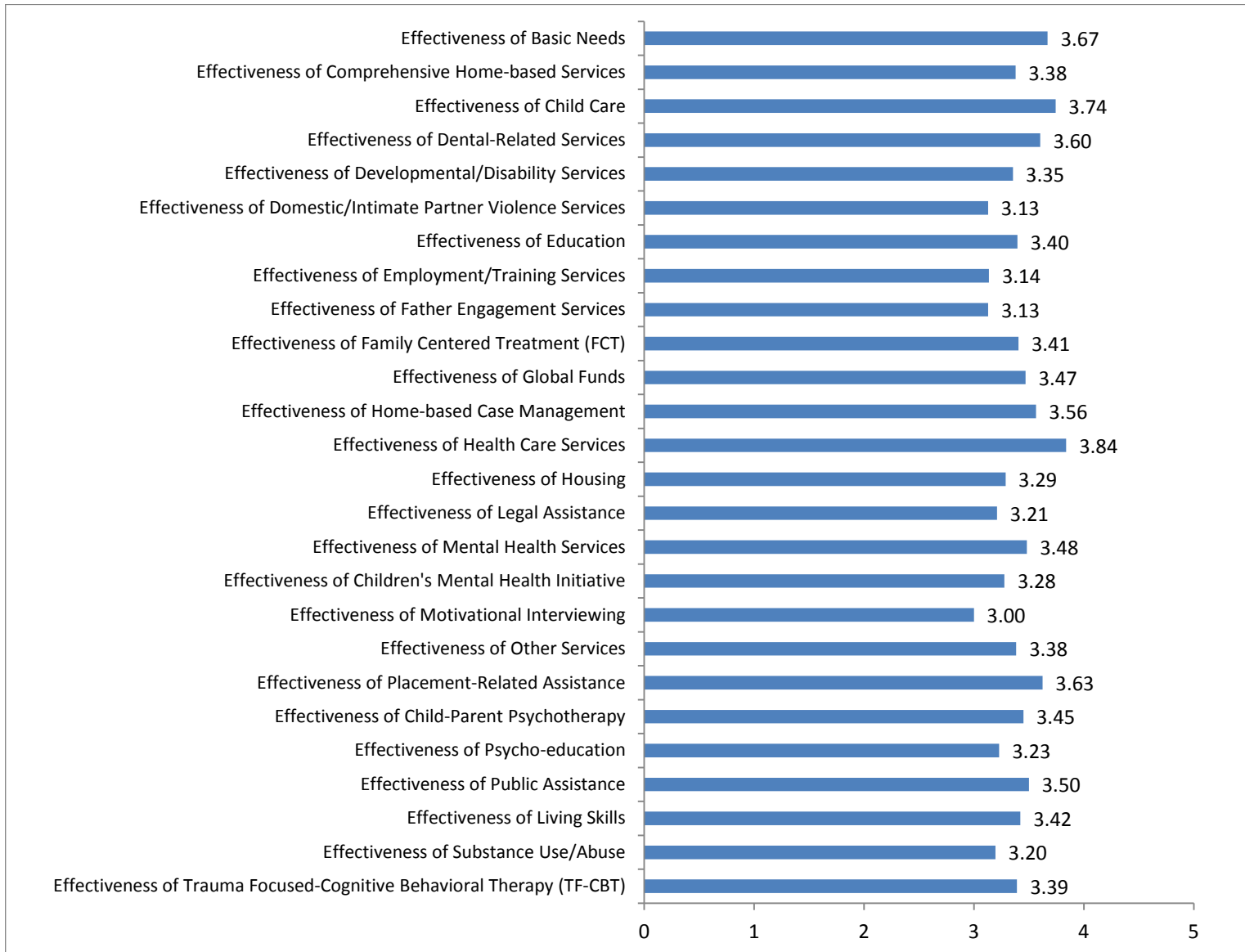
Region 3 - FCM Survey Service Utilization



Region 3 - FCM Survey Service Effectiveness

| Region 3 | Average |
|---|----------------|
| Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT) | 3.39 |
| Effectiveness of Substance Use/Abuse | 3.20 |
| Effectiveness of Living Skills | 3.42 |
| Effectiveness of Public Assistance | 3.50 |
| Effectiveness of Psycho-education | 3.23 |
| Effectiveness of Child-Parent Psychotherapy | 3.45 |
| Effectiveness of Placement-Related Assistance | 3.63 |
| Effectiveness of Other Services | 3.38 |
| Effectiveness of Motivational Interviewing | 3.00 |
| Effectiveness of Children's Mental Health Initiative | 3.28 |
| Effectiveness of Mental Health Services | 3.48 |
| Effectiveness of Legal Assistance | 3.21 |
| Effectiveness of Housing | 3.29 |
| Effectiveness of Health Care Services | 3.84 |
| Effectiveness of Home-based Case Management | 3.56 |
| Effectiveness of Global Funds | 3.47 |
| Effectiveness of Family Centered Treatment (FCT) | 3.41 |
| Effectiveness of Father Engagement Services | 3.13 |
| Effectiveness of Employment/Training Services | 3.14 |
| Effectiveness of Education | 3.40 |
| Effectiveness of Domestic/Intimate Partner Violence Services | 3.13 |
| Effectiveness of Developmental/Disability Services | 3.35 |
| Effectiveness of Dental-Related Services | 3.60 |
| Effectiveness of Child Care | 3.74 |
| Effectiveness of Comprehensive Home-based Services | 3.38 |
| Effectiveness of Basic Needs | 3.67 |
| Grand Total | 3.40 |

Region 3 - FCM Survey Service Effectiveness



Service Provider Survey

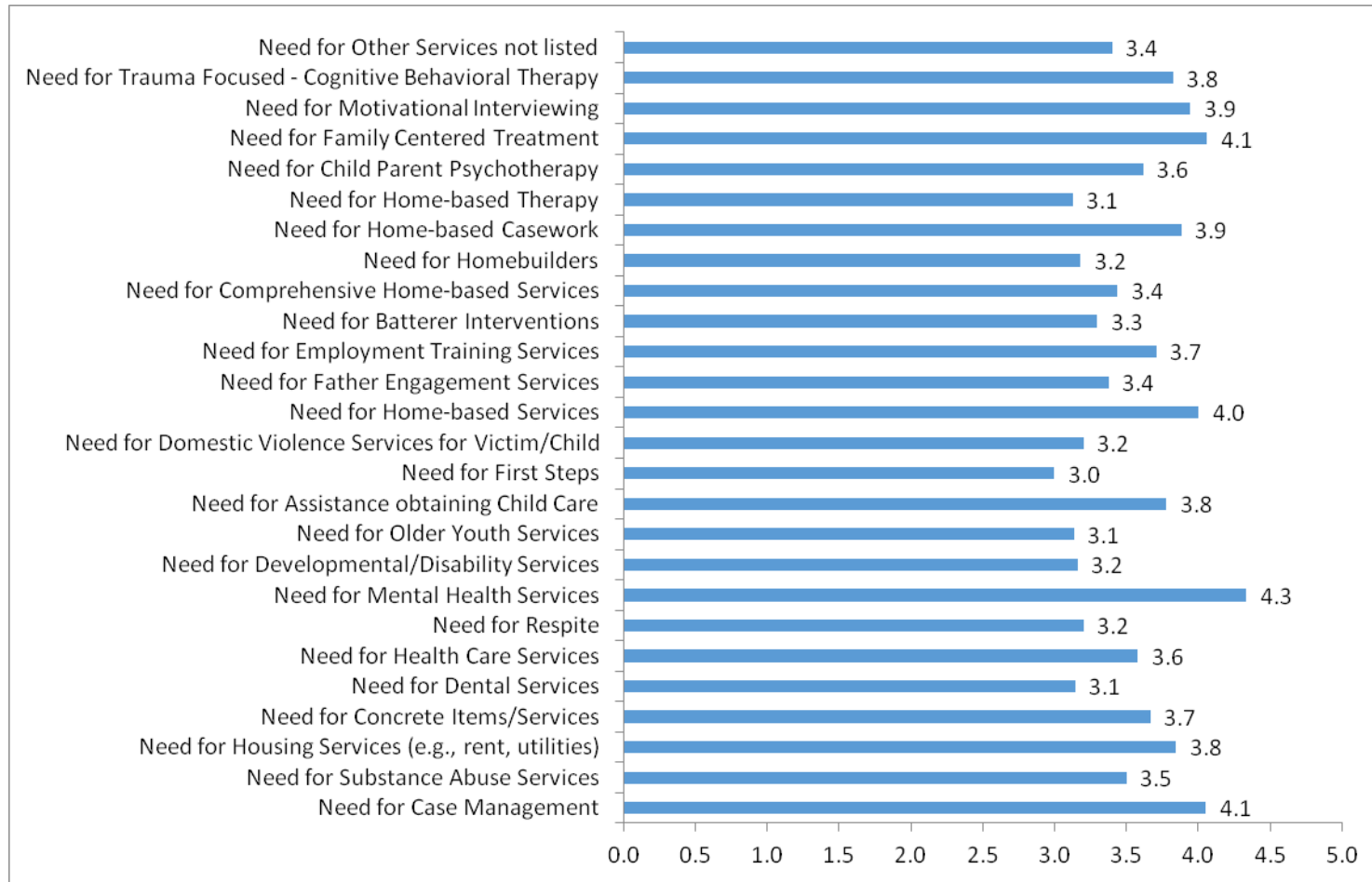
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

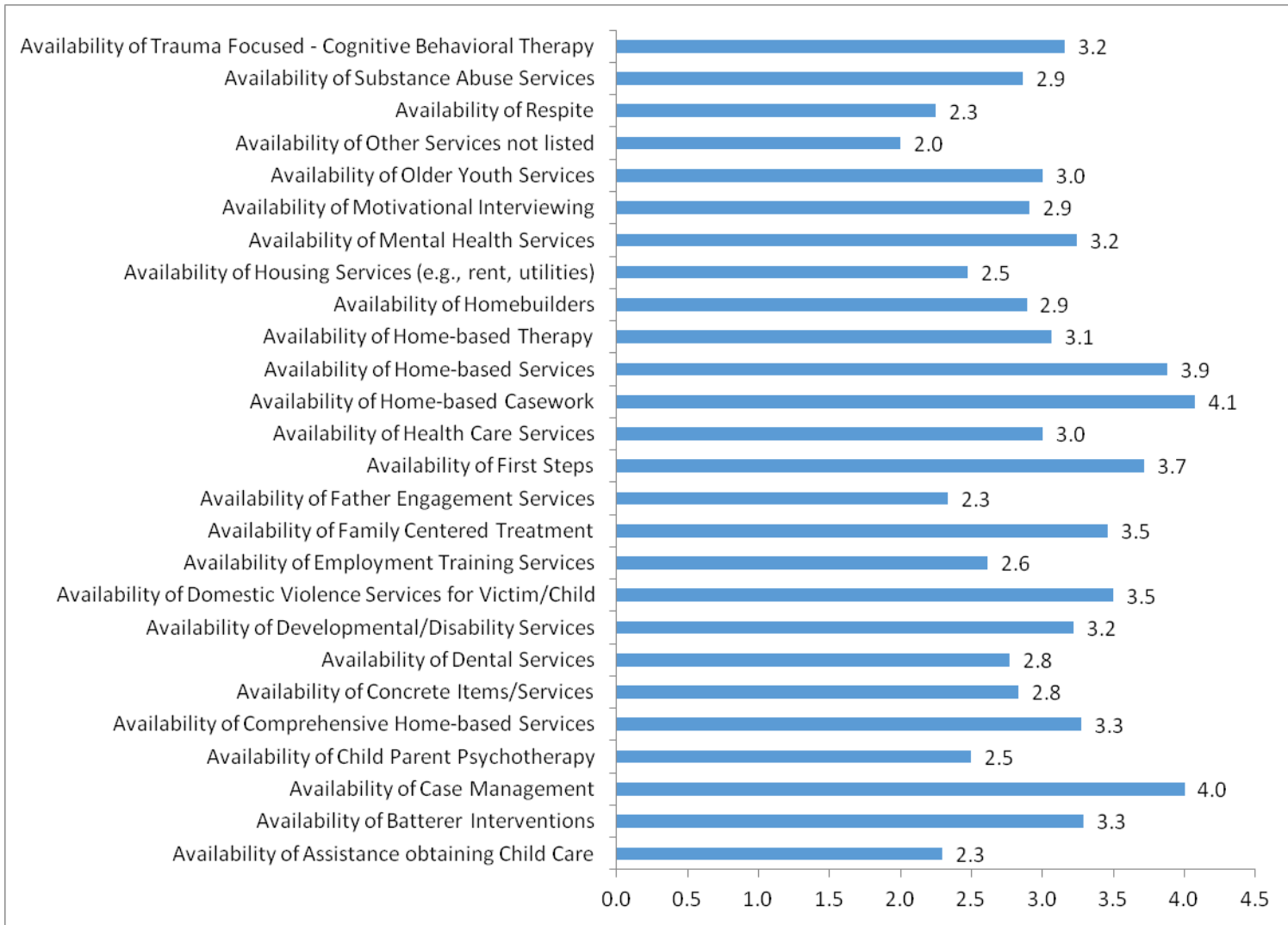
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 3, 30 total service providers opted to participate in the survey.

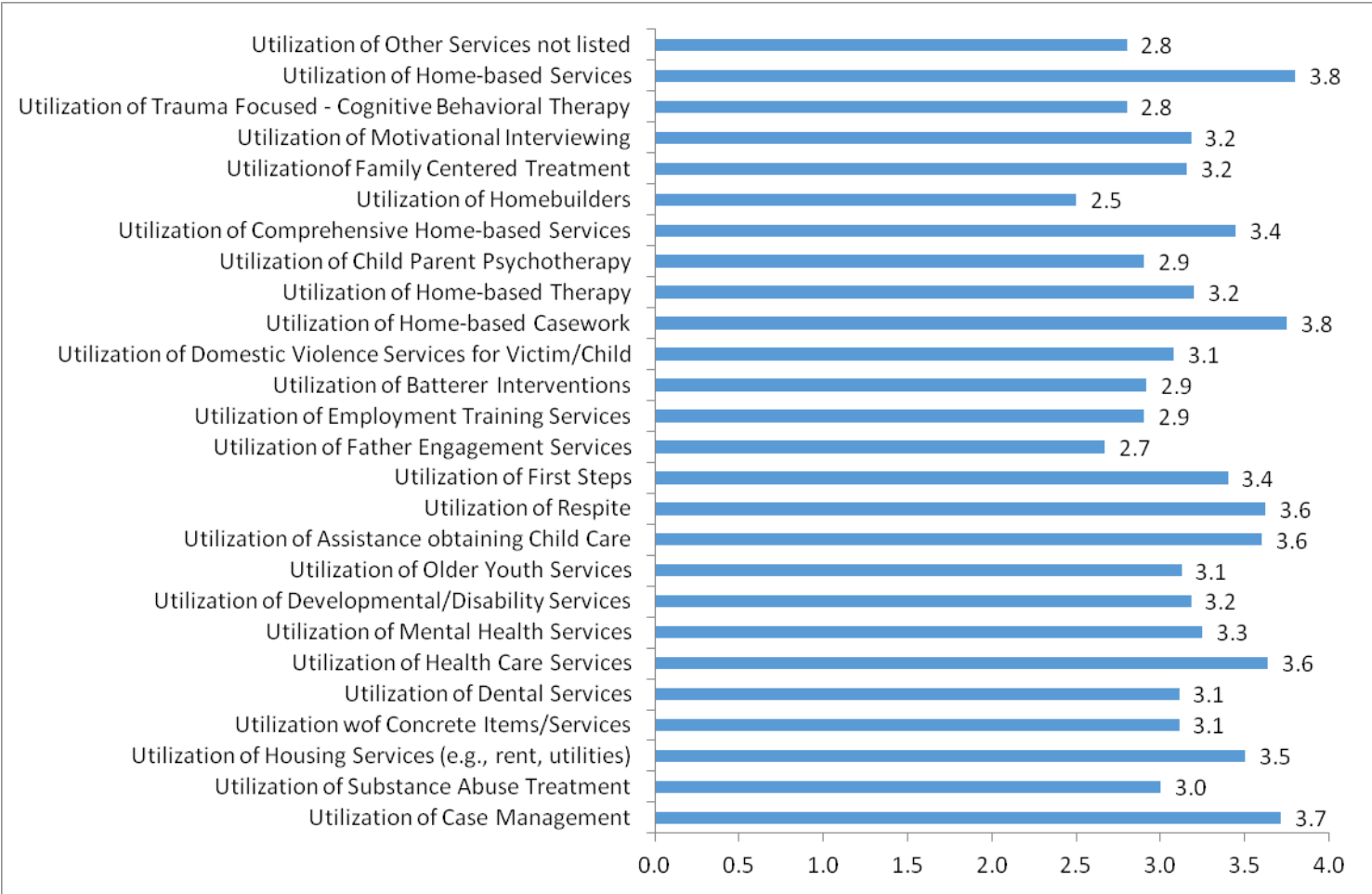
Service Provider NEED



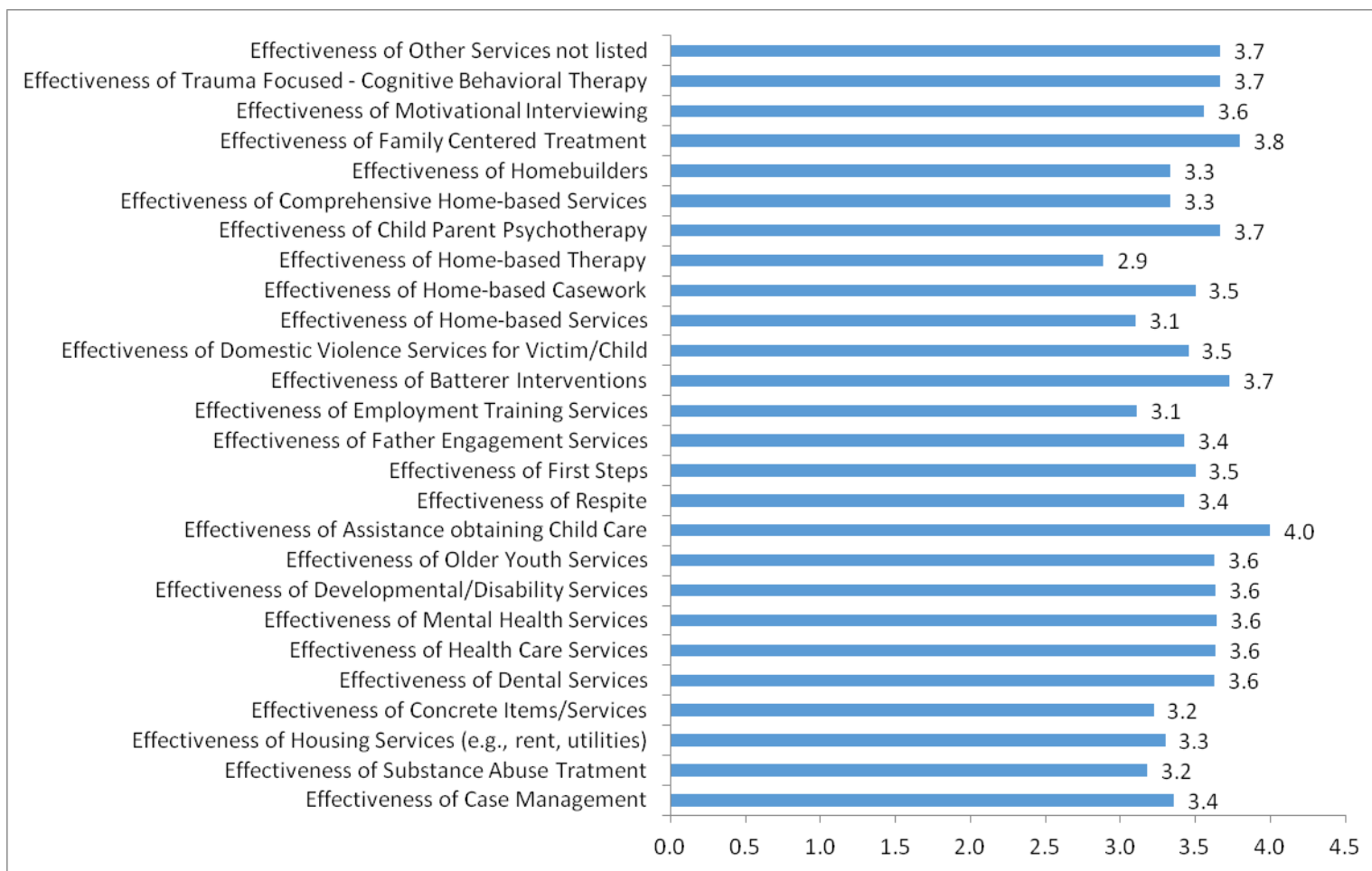
Service Provider AVAILABILITY



Service Provider UTILIZATION



Service Provider EFFECTIVENESS



Appendix C – Public Testimony

PUBLIC NOTICE

Public Testimony

Child Protection Service Plan/Biennial Regional Services Strategic Plan

Notice of Public Hearing to take Public Testimony

The Child Protection Service Plan/Biennial Regional Service Strategic Plan is prepared bi-annually pursuant to IC 21-33-4-1 and IC 31-26-6-5. **REGION 3, consisting of St. Joseph, Elkhart, Marshall and Kosciusko Counties** is seeking Public Testimony on the provision of child protection services, local service need and system change. The services will be targeted to the individual needs of children identified by the Department of Child Services or children alleged or adjudicated as children in need of services or delinquent.

To accommodate a large number of potential speakers, testimony will be limited to 3 minutes per speaker and will be given in the order of signature on Sign-In Sheet available the day of the Hearing. Submission of written comments/testimony is encouraged at the time of the Hearing.

Public Testimony on: **Region 3** Child Protection Service Plan/Biennial Regional Services Strategic Plan

DATE: October 19, 2015

TIME: 10:00 AM

PLACE: Juvenile Justice Center
1000 S. Michigan St.
South Bend, IN 46503

Biennial Strategic Plan Public Hearing – Region 3

October 19, 2015, 10:55a.m.

Welcome

TESTIMONY

Rachel Tobin Smith, Executive Director of SCAN, I am speaking in general that there is a lack of therapist in every region within the State. We are seeing a shortage of individuals with the critical criteria that the State sets whether that is in preservation services or counseling services. So as the State moves forward with this biennial plan and develops services they need to consider the fact that if they develop services including substance abuse that require certifications whether or not there is going to be the person power out there for providers that will be able to provide that service. Right now there is not when it comes to meeting the needs in comprehensive services and counseling services there is just a lack of therapists' available.

Paige Hamilton, SCAN Program Administrator for Community Partner, We do a needs assessment as part of the initial intake process given to all families except screen outs prior to services. With a total 1207 families, and the results from the families' selecting multiple need areas we identified five major needs; (1) I have concerns about my child's behavior and I would like to talk with someone about it at 55% (2) counseling, needing help finding a therapist at 54% (3) interested in information on employment, new career or job training at 47% (4) crisis/lose of income in household requesting flex funds for concrete needs at 45.9% and (5) interested in applying for subsidized housing at 45%. So it is a very interesting split that we have very concrete needs on housing and employment, and the top half need help in dealing with my children, parenting and finding a therapist. Those are the needs we have identified with the survey.

Amy Rosen Director of Access and Admissions, Oaklawn Psychiatric, I wanted to take advantage of this opportunity to thank both the Department of Child Services in our region and the workers, I think they have done a phenomenal job trying to meet the needs of the community and have really gone above and beyond, and are often very willing to partner with us which we appreciate. I also wanted to reiterate what has been testified to earlier that there is a shortage of qualified therapist and counselors in our area especially in area of CHINS services and a shortage of people who will take Medicaid and Medicare funding. It has put alot of the burden on Oaklawn to provide those services which we try to do but we really long to partner with other providers because we cannot address it by ourselves. I just want to reiterate that I see this as a significant need in our community as well.

No further public testimony.

Written Testimony from SCAN accepted and attached.

Public Testimony Closed at 11:00a.m.



Preparing parents. Protecting children.

Public Testimony
Biennial Plan for Region 3 – Department of Child Services
October 19, 2015

The needs of families who are coming into the Department of Child Service's system due to the substantiation of child abuse and neglect have become increasingly more serious over the past ten years. Although the state has developed evidenced-based services to address their needs, the ability to recruit, hire and retain the master level staff to deliver these programs is next to impossible.

The Department of Child Services could take a leadership role in developing capacity around the state. In this leadership role in the next biennium the Department could:

- Work with IU and other schools of higher education to inform them of the need for additional slots for training therapists.
- Furthermore, in the past, the Department of Child Services worked with IU to develop programs throughout the state that would train FCM's to be master level social workers. In coordination with the help of other providers throughout the state, the Department could once again work with IU to expand this programing to make it possible for more therapists to be available in regions to be hired by providers.
- Finally, a discussion with workforce Development at the Indiana Department of Labor would be beneficial to create the awareness of the need for these professionals like the Department of Education has done to create the need for more teachers in the state.

A large, stylized handwritten signature in black ink, appearing to read 'Rachel Tobin-Smith'.

Rachel Tobin-Smith MSW, LCSW
Executive Director

You can protect children by remembering **SCAN** in your will.



Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

| Needs Assessment Region Count FY 2015 | Region 1 (N=2080) | Region 2 (N=200) | Region 3 (N=955) | Region 4 (N=951) | Region 5 (N=754) | Region 6 (N=276) | Region 7 (N=520) | Region 8 (N=381) | Region 9 (N=544) | Region 10 (N=1196) | Region 11 (N=439) | Region 12 (N=399) | Region 13 (N=384) | Region 14 (N=522) | Region 15 (N=263) | Region 16 (N=649) | Region 17 (N=325) | Region 18 (N=386) |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 1. Have you ever been involved with Community Partners for Child Safety before? | 645 | 50 | 151 | 202 | 184 | 50 | 181 | 146 | 122 | 119 | 60 | 123 | 101 | 108 | 46 | 193 | 93 | 113 |
| 2. I would like to obtain information regarding: 2a. Food Stamps | 20 | 9 | 194 | 156 | 123 | 63 | 76 | 71 | 92 | 172 | 66 | 22 | 74 | 95 | 52 | 118 | 84 | 80 |
| 2b.TANF | 25 | 2 | 78 | 61 | 88 | 13 | 27 | 32 | 58 | 95 | 28 | 16 | 30 | 23 | 32 | 44 | 27 | 45 |
| 2c. Medical | 40 | 11 | 189 | 166 | 100 | 76 | 61 | 66 | 94 | 181 | 67 | 29 | 71 | 74 | 54 | 102 | 71 | 92 |
| 3. I would like to learn more about WIC. | 36 | 8 | 153 | 84 | 60 | 27 | 63 | 24 | 53 | 160 | 24 | 26 | 36 | 29 | 20 | 61 | 32 | 42 |
| 4. I am pregnant and would like to meet with a health worker | 29 | | 54 | 19 | 38 | 9 | 14 | 22 | 15 | 56 | 11 | 6 | 15 | 2 | 5 | 20 | 8 | 11 |
| 5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities | 951 | 63 | 437 | 536 | 478 | 203 | 313 | 326 | 343 | 784 | 142 | 260 | 123 | 290 | 87 | 146 | 89 | 98 |
| 6. I am homeless or about to be homeless and need emergency shelter and housing information | 211 | | 174 | 111 | 128 | 30 | 63 | 82 | 91 | 423 | 52 | 61 | 63 | 154 | 41 | 107 | 35 | 73 |
| 7. I am interested in applying for subsidized housing | 346 | 36 | 420 | 312 | 234 | 148 | 169 | 118 | 208 | 572 | 111 | 124 | 119 | 215 | 96 | 195 | 91 | 162 |
| 8. I am concerned about my child's attendance and/or doing well in school | 169 | 65 | 336 | 280 | 140 | 110 | 90 | 30 | 128 | 262 | 53 | 52 | 80 | 85 | 43 | 192 | 68 | 109 |
| 9. I would like information on services for persons use of alcohol or drugs. | 19 | 6 | 50 | 31 | 37 | 19 | 21 | 6 | 11 | 49 | 5 | 8 | 11 | 22 | 20 | 36 | 15 | 22 |
| 10. I have concerns about my child's behavior and would like to talk to someone | 275 | 54 | 542 | 459 | 213 | 154 | 165 | 51 | 163 | 295 | 89 | 49 | 122 | 139 | 69 | 289 | 124 | 180 |
| 11. I would like information on services for persons with developmental disabilities | 72 | 34 | 266 | 209 | 85 | 65 | 90 | 37 | 96 | 169 | 34 | 37 | 35 | 47 | 27 | 96 | 41 | 57 |
| 12. I am concerned about frequent feelings of hopelessness and /or fear | 49 | 46 | 81 | 29 | 144 | 9 | 135 | 33 | 115 | 256 | 24 | 50 | 94 | 40 | 38 | 152 | 59 | 94 |
| 13. I am interested in obtaining information about employment, a new career or job training | 387 | 24 | 451 | 407 | 295 | 144 | 234 | 166 | 250 | 747 | 148 | 175 | 146 | 201 | 90 | 221 | 98 | 158 |
| 14. I am in need of medical services and /or family doctor and do not have medical insurance | 42 | 25 | 345 | 224 | 145 | 98 | 99 | 44 | 151 | 271 | 72 | 50 | 74 | 64 | 46 | 110 | 62 | 80 |
| 15. I am interested in applying for child care assistance | 119 | 32 | 374 | 263 | 229 | 87 | 149 | 88 | 215 | 506 | 86 | 89 | 94 | 153 | 62 | 173 | 65 | 130 |
| 16. I am concerned for myself and my family's safety | 19 | 14 | 74 | 22 | 80 | 6 | 36 | 13 | 39 | 108 | 13 | 34 | 40 | 15 | 23 | 77 | 33 | 53 |

| Needs Assessment Region Count FY 2015 | Region 1 (N=2080) | Region 2 (N=200) | Region 3 (N=955) | Region 4 (N=951) | Region 5 (N=754) | Region 6 (N=276) | Region 7 (N=520) | Region 8 (N=381) | Region 9 (N=544) | Region 10 (N=1196) | Region 11 (N=439) | Region 12 (N=399) | Region 13 (N=384) | Region 14 (N=522) | Region 15 (N=263) | Region 16 (N=649) | Region 17 (N=325) | Region 18 (N=386) |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 17. I am interested in obtaining information about transportation | 75 | 25 | 287 | 338 | 173 | 115 | 144 | 87 | 146 | 393 | 83 | 97 | 81 | 116 | 53 | 112 | 57 | 110 |
| 18. I am in need of emergency food assistance | 46 | 31 | 204 | 388 | 169 | 80 | 145 | 95 | 178 | 370 | 65 | 64 | 64 | 82 | 36 | 108 | 43 | 89 |
| 19. I would like information on how to make an appointment for: | | | | | 0 | | | | | | | | | | | | | |
| a. immunization | | 6 | 119 | 52 | 29 | 8 | 22 | 10 | 18 | 40 | 1 | 4 | 7 | 25 | 12 | 20 | 9 | 13 |
| b. head lice check | 1 | 1 | 28 | 17 | 3 | 5 | 10 | 3 | 8 | 10 | 3 | 2 | 4 | 6 | 4 | 9 | 6 | 9 |
| c. pregnancy test | 7 | 2 | 3 | 4 | 3 | 1 | 4 | | 2 | 6 | 1 | 1 | 5 | 2 | | 5 | | 1 |
| d. infant or toddler car seat | 3 | 7 | 118 | 185 | 72 | 8 | 54 | 53 | 45 | 208 | 12 | 13 | 8 | 12 | 13 | 25 | 14 | 8 |
| e. TB Test | 0 | 1 | 27 | 6 | 6 | 0 | 3 | 1 | 2 | 16 | 0 | 0 | 0 | 0 | 2 | 6 | 1 | 1 |
| f. lead test | 0 | 3 | 38 | 16 | 8 | 0 | 6 | 8 | 5 | 18 | 0 | 2 | 0 | 1 | 3 | 2 | 1 | 0 |
| g. family planning | 1 | 0 | 60 | 22 | 49 | 9 | 18 | 6 | 20 | 87 | 6 | 3 | 2 | 6 | 6 | 14 | 7 | 7 |
| h. adult education | 3 | 11 | 353 | 205 | 71 | 97 | 73 | 35 | 50 | 283 | 14 | 20 | 11 | 31 | 23 | 44 | 23 | 19 |
| i. Counseling | 66 | 75 | 525 | 364 | 224 | 165 | 175 | 21 | 81 | 301 | 81 | 32 | 58 | 111 | 39 | 94 | 50 | 195 |
| j. Budgeting Info. | 23 | 11 | 375 | 358 | 168 | 130 | 77 | 61 | 97 | 326 | 44 | 91 | 32 | 123 | 39 | 58 | 34 | 64 |
| k. household | 3 | 11 | 177 | 92 | 83 | 76 | 49 | 32 | 72 | 174 | 11 | 32 | 8 | 40 | 19 | 44 | 18 | 13 |

| Needs Assessment Region Percentage FY 2015 | Region 1 (N=2080) | Region 2 (N=200) | Region 3 (N=955) | Region 4 (N=951) | Region 5 (N=754) | Region 6 (N=276) | Region 7 (N=520) | Region 8 (N=381) | Region 9 (N=544) | Region 10 (N=1196) | Region 11 (N=439) | Region 12 (N=399) | Region 13 (N=384) | Region 14 (N=522) | Region 15 (N=263) | Region 16 (N=649) | Region 17 (N=325) | Region 18 (N=386) |
|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1. Have you ever been involved with Community Partners for Child Safety before? | 31% | 25% | 16% | 21% | 24% | 18% | 35% | 38% | 22% | 10% | 14% | 31% | 26% | 21% | 17% | 30% | 29% | 29% |
| 2. I would like to obtain information regarding: 2a. Food Stamps | 1% | 5% | 20% | 16% | 16% | 23% | 15% | 19% | 17% | 14% | 15% | 6% | 19% | 18% | 20% | 18% | 26% | 21% |
| 2b. TANF | 1% | 1% | 8% | 6% | 12% | 5% | 5% | 8% | 11% | 8% | 6% | 4% | 8% | 4% | 12% | 7% | 8% | 12% |
| 2c. Medical | 2% | 6% | 20% | 17% | 13% | 28% | 12% | 17% | 17% | 15% | 15% | 7% | 18% | 14% | 21% | 16% | 22% | 24% |
| 3. I would like to learn more about WIC. | 2% | 4% | 16% | 9% | 8% | 10% | 12% | 6% | 10% | 13% | 5% | 7% | 9% | 6% | 8% | 9% | 10% | 11% |
| 4. I am pregnant and would like to meet with a health worker | 1% | 0% | 6% | 2% | 5% | 3% | 3% | 6% | 3% | 5% | 3% | 2% | 4% | 0% | 2% | 3% | 2% | 3% |
| 5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities | 46% | 32% | 46% | 56% | 63% | 74% | 60% | 86% | 63% | 66% | 32% | 65% | 32% | 56% | 33% | 22% | 27% | 25% |
| 6. I am homeless or about to be homeless and need emergency shelter and housing information | 10% | 0% | 18% | 12% | 17% | 11% | 12% | 22% | 17% | 35% | 12% | 15% | 16% | 30% | 16% | 16% | 11% | 19% |
| 7. I am interested in applying for subsidized housing | 17% | 18% | 44% | 33% | 31% | 54% | 33% | 31% | 38% | 48% | 25% | 31% | 31% | 41% | 37% | 30% | 28% | 42% |
| 8. I am concerned about my child's attendance and/or doing well in school | 8% | 33% | 35% | 29% | 19% | 40% | 17% | 8% | 24% | 22% | 12% | 13% | 21% | 16% | 16% | 30% | 21% | 28% |
| 9. I would like information on services for persons use of alcohol or drugs. | 1% | 3% | 5% | 3% | 5% | 7% | 4% | 2% | 2% | 4% | 1% | 2% | 3% | 4% | 8% | 6% | 5% | 6% |
| 10. I have concerns about my child's behavior and would like to talk to someone | 13% | 27% | 57% | 48% | 28% | 56% | 32% | 13% | 30% | 25% | 20% | 12% | 32% | 27% | 26% | 45% | 38% | 47% |
| 11. I would like information on services for persons with developmental disabilities | 4% | 17% | 28% | 22% | 11% | 24% | 17% | 10% | 18% | 14% | 8% | 9% | 9% | 9% | 10% | 15% | 13% | 15% |
| 12. I am concerned about frequent feelings of hopelessness and /or fear | 2% | 23% | 8% | 3% | 19% | 3% | 26% | 9% | 21% | 21% | 5% | 13% | 24% | 8% | 14% | 23% | 18% | 24% |
| 13. I am interested in obtaining information about employment, a new career or job training | 19% | 12% | 47% | 43% | 39% | 52% | 45% | 44% | 46% | 62% | 34% | 44% | 38% | 39% | 34% | 34% | 30% | 41% |
| 14. I am in need of medical services and /or family doctor and do not have medical insurance | 2% | 13% | 36% | 24% | 19% | 36% | 19% | 12% | 28% | 23% | 16% | 13% | 19% | 12% | 17% | 17% | 19% | 21% |
| 15. I am interested in applying for child care assistance | 6% | 16% | 39% | 28% | 30% | 32% | 29% | 23% | 40% | 42% | 20% | 22% | 24% | 29% | 24% | 27% | 20% | 34% |
| 16. I am concerned for myself and my family's safety | 1% | 7% | 8% | 2% | 11% | 2% | 7% | 3% | 7% | 9% | 3% | 9% | 10% | 3% | 9% | 12% | 10% | 14% |
| 17. I am interested in obtaining information about transportation | 4% | 13% | 30% | 36% | 23% | 42% | 28% | 23% | 27% | 33% | 19% | 24% | 21% | 22% | 20% | 17% | 18% | 28% |
| 18. I am in need of emergency food assistance | 2% | 16% | 21% | 41% | 22% | 29% | 28% | 25% | 33% | 31% | 15% | 16% | 17% | 16% | 14% | 17% | 13% | 23% |
| 19. I would like information on how to make an appointment for: | | | | | 0% | | | | | | | | | | | | | |
| a. immunization | 0% | 3% | 12% | 5% | 4% | 3% | 4% | 3% | 3% | 3% | 0% | 1% | 2% | 5% | 5% | 3% | 3% | 3% |
| b. head lice check | 0% | 1% | 3% | 2% | 0% | 2% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 2% | 2% |
| c. pregnancy test | 0% | 1% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 1% | 0% | 0% | 1% | 0% | 0% | 1% | 0% | 0% |
| d. infant or toddler car seat | 0% | 4% | 12% | 19% | 10% | 3% | 10% | 14% | 8% | 17% | 3% | 3% | 2% | 2% | 5% | 4% | 4% | 2% |

| Needs Assessment Region Percentage FY 2015 | Region 1 (N=2080) | Region 2 (N=200) | Region 3 (N=955) | Region 4 (N=951) | Region 5 (N=754) | Region 6 (N=276) | Region 7 (N=520) | Region 8 (N=381) | Region 9 (N=544) | Region 10 (N=1196) | Region 11 (N=439) | Region 12 (N=399) | Region 13 (N=384) | Region 14 (N=522) | Region 15 (N=263) | Region 16 (N=649) | Region 17 (N=325) | Region 18 (N=386) |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| e. TB Test | 0% | 1% | 3% | 1% | 1% | 0% | 1% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 1% | 1% | 0% | 0% |
| f. lead test | 0% | 2% | 4% | 2% | 1% | 0% | 1% | 2% | 1% | 2% | 0% | 1% | 0% | 0% | 1% | 0% | 0% | 0% |
| g. family planning | 0% | 0% | 6% | 2% | 6% | 3% | 3% | 2% | 4% | 7% | 1% | 1% | 1% | 1% | 2% | 2% | 2% | 2% |
| h. adult education | 0% | 6% | 37% | 22% | 9% | 35% | 14% | 9% | 9% | 24% | 3% | 5% | 3% | 6% | 9% | 7% | 7% | 5% |
| i. Counseling | 3% | 38% | 55% | 38% | 30% | 60% | 34% | 6% | 15% | 25% | 18% | 8% | 15% | 21% | 15% | 14% | 15% | 51% |
| j. Budgeting Info. | 1% | 6% | 39% | 38% | 22% | 47% | 15% | 16% | 18% | 27% | 10% | 23% | 8% | 24% | 15% | 9% | 10% | 17% |
| k. household | 0% | 6% | 19% | 10% | 11% | 28% | 9% | 8% | 13% | 15% | 3% | 8% | 2% | 8% | 7% | 7% | 6% | 3% |

| Referral Category FY 2015 | Region 1 (N=14880) | Region 2 (N=3552) | Region 3 (N=12583) | Region 4 (N=10740) | Region 5 (N=3441) | Region 6 (N=3204) | Region 7 (N=2206) | Region 8 (N=3117) | Region 9 (N=3829) | Region 10 (N=12650) | Region 11 (N=2829) | Region 12 (N=1341) | Region 13 (N=766) | Region 14 (N=2783) | Region 15 (N=558) | Region 16 (N=965) | Region 17 (N=541) | Region 18 (N=2568) |
|----------------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| Activities of Daily Living | 333 | 40 | 237 | 281 | 22 | 21 | 118 | | 123 | 775 | 358 | 736 | 107 | 491 | 105 | 147 | 111 | 51 |
| Child Care | 69 | 66 | 159 | 121 | 105 | 19 | 27 | 46 | 136 | 322 | 45 | 16 | 8 | 129 | 12 | 7 | 1 | 94 |
| Dental/Vision/Hearing | 3 | 49 | 8 | 15 | 1 | | | | 7 | 11 | 7 | | | 5 | 1 | | | 2 |
| Domestic Violence Services | 156 | 9 | 40 | 22 | 4 | | 2 | | 20 | 119 | 2 | 1 | 6 | 12 | 4 | 11 | 8 | 23 |
| Education | 680 | 77 | 1,126 | 1,621 | 141 | 35 | 48 | 11 | 90 | 349 | 37 | 8 | 7 | 46 | 12 | 8 | 6 | 90 |
| Emergency Assistance | 1,460 | 330 | 708 | 1,170 | 1,084 | 136 | 478 | 2,095 | 1,071 | 2,693 | 185 | 215 | 85 | 627 | 77 | 72 | 48 | 106 |
| Employment | 1,390 | 109 | 248 | 234 | 122 | 102 | 49 | 156 | 173 | 1,238 | 35 | 36 | 30 | 144 | 31 | 69 | 20 | 178 |
| Family Issues | 1,924 | 365 | 821 | 102 | 57 | 12 | 25 | 31 | 71 | 99 | 30 | 8 | 126 | 256 | 51 | 193 | 97 | 485 |
| Financial | 1,003 | 415 | 201 | 82 | 31 | 39 | 87 | 13 | 130 | 188 | 61 | 14 | 17 | 137 | 10 | 9 | 14 | 60 |
| Food/Nutrition | 20 | 232 | 150 | 334 | 51 | 86 | 95 | 15 | 345 | 611 | 157 | 7 | | 58 | 1 | 4 | | 41 |
| Housing | 3,477 | 570 | 850 | 573 | 725 | 205 | 134 | 513 | 424 | 1,526 | 213 | 71 | 99 | 358 | 102 | 151 | 46 | 380 |
| Legal Service Resourcing | 56 | 111 | 187 | 71 | 22 | 9 | 13 | 9 | 68 | 136 | 25 | 8 | 8 | 29 | 6 | 1 | 4 | 33 |
| Mental Health | 1,477 | 383 | 562 | 207 | 708 | 51 | 73 | 73 | 187 | 509 | 114 | 13 | 53 | 140 | 13 | 59 | 34 | 395 |
| Other Support Needs | 2,479 | 607 | 6,698 | 5,261 | 181 | 2,293 | 914 | 48 | 651 | 3,537 | 1,493 | 163 | 50 | 155 | 38 | 77 | 39 | 45 |
| Primary Healthcare | 15 | 55 | 128 | 52 | 23 | 44 | 15 | 9 | 121 | 89 | 16 | 1 | 1 | 23 | 3 | 6 | 1 | 66 |
| Public Aid Resourcing | 74 | 85 | 327 | 478 | 59 | 114 | 19 | 66 | 108 | 43 | 18 | 48 | 154 | 91 | 80 | 136 | 110 | 458 |
| Respite Care | | 1 | 4 | 6 | - | | 1 | | 3 | 82 | 2 | | | | | | | 1 |
| Substance Abuse | 8 | 6 | 23 | 16 | 2 | 1 | 3 | | 6 | 4 | 1 | 1 | 3 | 6 | 1 | 5 | 2 | 19 |
| Transportation | 256 | 42 | 106 | 94 | 103 | 37 | 105 | 32 | 95 | 319 | 30 | 5 | 12 | 76 | 11 | 10 | | 41 |

| Referral Category FY 2015 | Region 1 (N=14880) | Region 2 (N=3552) | Region 3 (N=12583) | Region 4 (N=10740) | Region 5 (N=3441) | Region 6 (N=3204) | Region 7 (N=2206) | Region 8 (N=3117) | Region 9 (N=3829) | Region 10 (N=12650) | Region 11 (N=2829) | Region 12 (N=1341) | Region 13 (N=766) | Region 14 (N=2783) | Region 15 (N=558) | Region 16 (N=965) | Region 17 (N=541) | Region 18 (N=2568) |
|----------------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| Activities of Daily Living | 2% | 1% | 2% | 3% | 1% | 1% | 5% | 0% | 3% | 6% | 13% | 54% | 14% | 18% | 19% | 15% | 21% | 2% |
| Child Care | 0% | 2% | 1% | 1% | 3% | 1% | 1% | 1% | 4% | 3% | 2% | 1% | 1% | 5% | 2% | 1% | 0% | 4% |
| Dental/Vision/Hearing | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Domestic Violence Services | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 1% | 0% | 0% | 1% | 0% | 1% | 1% | 1% | 1% |
| Education | 5% | 2% | 9% | 15% | 4% | 1% | 2% | 0% | 2% | 3% | 1% | 1% | 1% | 2% | 2% | 1% | 1% | 4% |
| Emergency Assistance | 10% | 9% | 6% | 11% | 32% | 4% | 22% | 67% | 28% | 21% | 7% | 16% | 11% | 23% | 14% | 7% | 9% | 4% |
| Employment | 9% | 3% | 2% | 2% | 4% | 3% | 2% | 5% | 5% | 10% | 1% | 3% | 4% | 5% | 6% | 7% | 4% | 7% |
| Family Issues | 13% | 10% | 7% | 1% | 2% | 0% | 1% | 1% | 2% | 1% | 1% | 1% | 16% | 9% | 9% | 20% | 18% | 19% |
| Financial | 7% | 12% | 2% | 1% | 1% | 1% | 4% | 0% | 3% | 1% | 2% | 1% | 2% | 5% | 2% | 1% | 3% | 2% |
| Food/Nutrition | 0% | 7% | 1% | 3% | 1% | 3% | 4% | 0% | 9% | 5% | 6% | 1% | 0% | 2% | 0% | 0% | 0% | 2% |
| Housing | 23% | 16% | 7% | 5% | 21% | 6% | 6% | 16% | 11% | 12% | 8% | 5% | 13% | 13% | 18% | 16% | 9% | 15% |
| Legal Service Resourcing | 0% | 3% | 1% | 1% | 1% | 0% | 1% | 0% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 0% | 1% | 1% |
| Mental Health | 10% | 11% | 4% | 2% | 21% | 2% | 3% | 2% | 5% | 4% | 4% | 1% | 7% | 5% | 2% | 6% | 6% | 15% |
| Other Support Needs | 17% | 17% | 53% | 49% | 5% | 72% | 41% | 2% | 17% | 28% | 53% | 12% | 7% | 6% | 7% | 8% | 7% | 2% |
| Primary Healthcare | 0% | 2% | 1% | 0% | 1% | 1% | 1% | 0% | 3% | 1% | 1% | 0% | 0% | 1% | 1% | 1% | 0% | 3% |
| Public Aid Resourcing | 0% | 2% | 3% | 4% | 2% | 4% | 1% | 2% | 3% | 0% | 1% | 4% | 20% | 3% | 14% | 14% | 20% | 18% |
| Respite Care | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Substance Abuse | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 0% | 1% |
| Transportation | 2% | 1% | 1% | 1% | 3% | 1% | 5% | 1% | 2% | 3% | 1% | 0% | 2% | 3% | 2% | 1% | 0% | 2% |

Community Partners for Child Safety

Region 3: SCAN, Inc

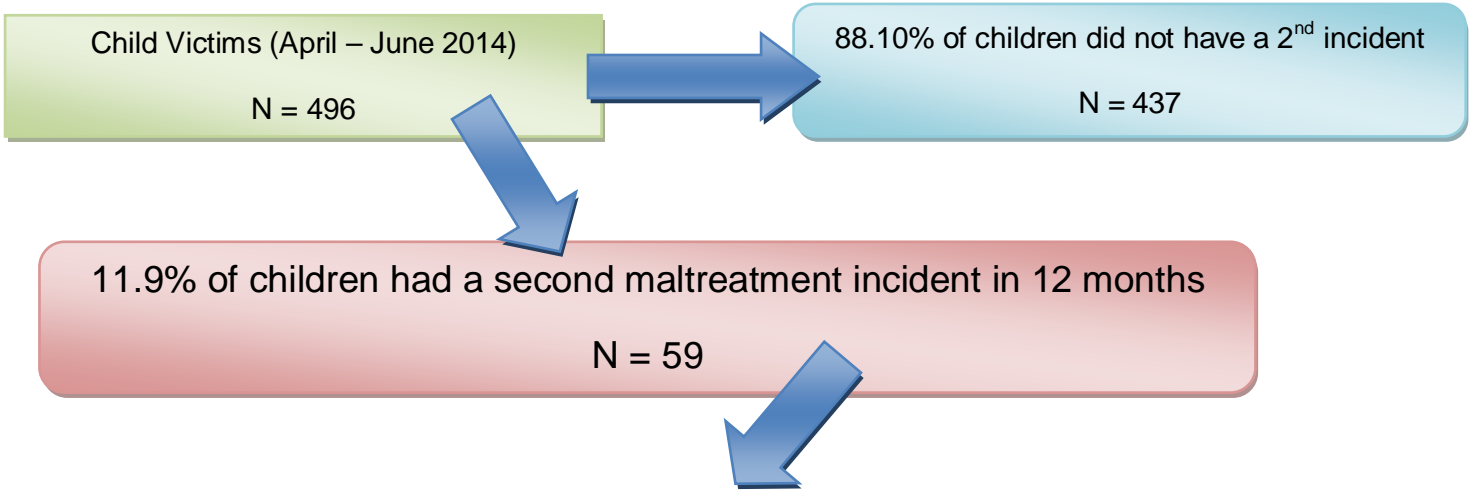
Subcontracts

| | |
|----------------------------|---|
| Child and Parent Services | Therapeutic Preschool for High Risk Children, Parenting Education Programs |
| YWCA | Working Families Program |
| YSB of St Joseph County | Young Mother Self Sufficiency Program |
| The CASIE Center | Prevention of Educational Neglect Elementary Age Program |
| Family & Children's Center | Parenting Education Programs |
| Women's Care Center | Parenting Education Programs |
| Lutheran Social Services | Gear Up for Child Safety |
| Keys Counseling | Youth Crisis Screening & Referral Project |

| Region | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Number of NCFAS Administered | 1452 | 168 | 897 | 850 | 580 | 275 | 520 | 380 | 544 | 1192 | 442 | 404 | 394 | 523 | 261 | 649 | 328 | 387 |
| A. Overall Environment | 7% | 16% | 21% | 32% | 20% | 67% | 14% | 21% | 22% | 27% | 11% | 12% | 42% | 33% | 36% | 35% | 28% | 52% |
| A. Housing Stability | 14% | 22% | 29% | 39% | 35% | 59% | 30% | 31% | 40% | 43% | 24% | 23% | 45% | 50% | 38% | 40% | 34% | 45% |
| A. Safety In the Community | 3% | 12% | 11% | 8% | 10% | 12% | 9% | 8% | 13% | 17% | 5% | 7% | 32% | 11% | 16% | 24% | 14% | 18% |
| A. Environmental Risks | 2% | 7% | 13% | 17% | 17% | 25% | 14% | 10% | 17% | 16% | 8% | 8% | 37% | 16% | 21% | 24% | 20% | 22% |
| A. Habitability of Housing | 4% | 9% | 20% | 43% | 20% | 50% | 18% | 15% | 21% | 23% | 12% | 12% | 38% | 19% | 23% | 29% | 26% | 39% |
| A. Personal Hygiene | 2% | 7% | 7% | 24% | 9% | 16% | 6% | 8% | 14% | 12% | 5% | 5% | 26% | 11% | 12% | 17% | 15% | 21% |
| A. Learning Environment | 1% | 10% | 5% | 15% | 13% | 23% | 9% | 6% | 19% | 11% | 4% | 8% | 31% | 13% | 21% | 23% | 21% | 25% |
| B. Overall Parental Capabilities | 1% | 11% | 5% | 19% | 9% | 33% | 7% | 10% | 14% | 11% | 6% | 7% | 32% | 13% | 21% | 28% | 26% | 36% |
| B. Supervision of Child | 1% | 10% | 3% | 15% | 8% | 20% | 6% | 8% | 12% | 10% | 2% | 4% | 30% | 13% | 18% | 20% | 22% | 26% |
| B. Disciplinary Practices | 2% | 17% | 9% | 26% | 13% | 35% | 8% | 9% | 19% | 12% | 6% | 5% | 41% | 28% | 29% | 37% | 38% | 34% |
| B. Provision of Developmental /Enrichment Opportunities | 0% | 15% | 6% | 19% | 11% | 9% | 7% | 6% | 22% | 9% | 3% | 4% | 32% | 14% | 26% | 25% | 24% | 23% |
| B. Use of Drugs/Alcohol Interferes with Parenting | 0% | 6% | 3% | 5% | 4% | 9% | 7% | 3% | 6% | 5% | 4% | 3% | 20% | 6% | 18% | 9% | 12% | 15% |
| B. Promotes Child's Education | 0% | 4% | 5% | 15% | 8% | 8% | 3% | 4% | 9% | 6% | 0% | 2% | 22% | 5% | 11% | 13% | 15% | 16% |
| B. Controls Access to Media/Reading Material | 0% | 10% | 4% | 3% | 3% | 3% | 4% | 3% | 10% | 9% | 1% | 3% | 30% | 5% | 11% | 18% | 17% | 12% |
| B. Parent's Literacy | 0% | 10% | 4% | 17% | 7% | 5% | 7% | 4% | 11% | 6% | 5% | 3% | 24% | 7% | 10% | 14% | 17% | 11% |
| C. Overall Family Interactions | 2% | 23% | 10% | 21% | 7% | 58% | 7% | 4% | 21% | 13% | 10% | 6% | 32% | 12% | 22% | 31% | 28% | 42% |
| C. Bonding with Children | 1% | 10% | 4% | 6% | 5% | 11% | 2% | 2% | 10% | 9% | 3% | 1% | 24% | 8% | 15% | 18% | 15% | 26% |
| C. Communication with Child | 1% | 18% | 10% | 17% | 8% | 23% | 5% | 4% | 18% | 11% | 4% | 3% | 29% | 17% | 23% | 27% | 27% | 33% |
| C. Expectations of Child | 1% | 16% | 3% | 10% | 7% | 27% | 4% | 4% | 21% | 8% | 1% | 3% | 27% | 19% | 14% | 20% | 27% | 24% |
| C Mutual Support Within the Family | 2% | 25% | 17% | 32% | 7% | 49% | 14% | 7% | 24% | 17% | 11% | 11% | 37% | 19% | 24% | 35% | 24% | 29% |
| C. Relationship Between Parents | 5% | 41% | 27% | 33% | 18% | 43% | 22% | 6% | 33% | 21% | 26% | 16% | 46% | 44% | 27% | 39% | 40% | 35% |
| C. Family Routines/Rituals | 1% | 21% | 5% | 9% | 6% | 4% | 8% | 3% | 21% | 11% | 2% | 4% | 32% | 11% | 21% | 28% | 25% | 28% |
| C. Family Recreation and Play Activities | 1% | 17% | 5% | 1% | 7% | 2% | 6% | 3% | 26% | 11% | 4% | 4% | 34% | 11% | 20% | 29% | 18% | 19% |
| D. Overall Family Safety | 1% | 21% | 11% | 13% | 8% | 28% | 7% | 6% | 8% | 7% | 4% | 6% | 30% | 6% | 17% | 20% | 21% | 21% |
| D. Domestic Violence between Caregivers | 3% | 19% | 11% | 11% | 8% | 15% | 11% | 3% | 12% | 11% | 7% | 10% | 20% | 15% | 17% | 19% | 20% | 18% |
| D. Other Family Conflit | 4% | 35% | 18% | 19% | 14% | 33% | 21% | 7% | 28% | 15% | 19% | 13% | 46% | 43% | 32% | 37% | 34% | 26% |
| D. Physical Abuse of Children | 0% | 7% | 4% | 6% | 3% | 6% | 1% | 1% | 2% | 3% | 1% | 2% | 11% | 1% | 10% | 6% | 10% | 5% |
| D. Emotional Abuse of Child | 1% | 13% | 8% | 5% | 3% | 10% | 2% | 1% | 8% | 4% | 2% | 2% | 14% | 2% | 11% | 10% | 18% | 8% |
| D. Sexual Abuse of Child | 0% | 9% | 5% | 5% | 4% | 2% | 1% | 1% | 1% | 3% | 2% | 1% | 8% | 1% | 7% | 4% | 4% | 4% |
| D. Neglect of Child | 0% | 8% | 3% | 15% | 7% | 5% | 4% | 2% | 5% | 3% | 0% | 1% | 14% | 3% | 8% | 12% | 17% | 6% |
| D. Access to Weapons | 0% | 3% | 1% | 1% | 2% | 0% | 0% | 1% | 1% | 3% | 1% | 0% | 8% | 0% | 11% | 2% | 4% | 2% |
| E. Overall Child Well-Being | 2% | 18% | 21% | 24% | 10% | 54% | 4% | 4% | 15% | 12% | 8% | 7% | 31% | 10% | 19% | 27% | 25% | 40% |
| E. Child's Behavior | 8% | 41% | 36% | 34% | 18% | 55% | 22% | 14% | 28% | 21% | 17% | 12% | 42% | 38% | 23% | 48% | 44% | 44% |
| E. School Performance | 6% | 30% | 24% | 30% | 14% | 43% | 15% | 9% | 25% | 19% | 12% | 12% | 38% | 33% | 24% | 42% | 33% | 33% |
| E. Child's Relationship with Parent | 3% | 19% | 13% | 22% | 11% | 33% | 8% | 3% | 16% | 10% | 6% | 4% | 30% | 12% | 16% | 26% | 30% | 25% |
| E. Child's Relationship with Siblings | 1% | 21% | 10% | 23% | 6% | 9% | 5% | 3% | 14% | 8% | 3% | 1% | 23% | 6% | 16% | 20% | 21% | 16% |
| E. Child's Relationship with Peers | 1% | 15% | 11% | 14% | 4% | 9% | 4% | 3% | 15% | 7% | 3% | 2% | 28% | 9% | 20% | 27% | 20% | 14% |
| E. Cooperation/Motivtion to Maintain the Family | 1% | 2% | 6% | 3% | 10% | 5% | 1% | 2% | 7% | 4% | 2% | 2% | 17% | 3% | 7% | 10% | 12% | 8% |
| F. Overall Social/Community Life | 1% | 16% | 15% | 26% | 10% | 51% | 6% | 4% | 20% | 12% | 6% | 6% | 31% | 12% | 24% | 23% | 17% | 16% |
| F. Social Relationships | 1% | 24% | 19% | 34% | 9% | 16% | 6% | 4% | 24% | 12% | 8% | 4% | 38% | 15% | 20% | 28% | 21% | 14% |
| F. Relationships with Care, School and Services | 1% | 15% | 8% | 16% | 12% | 31% | 5% | 4% | 18% | 11% | 4% | 6% | 33% | 20% | 20% | 25% | 19% | 15% |
| F. Connection to Neighborhood, Cultural/Ethinc Community | 1% | 15% | 18% | 10% | 13% | 38% | 4% | 4% | 24% | 17% | 6% | 4% | 38% | 8% | 28% | 26% | 20% | 13% |
| F. Connection to Spiritual/Religious Community | 0% | 15% | 7% | 5% | 9% | 3% | 5% | 2% | 31% | 16% | 6% | 5% | 41% | 19% | 31% | 28% | 17% | 9% |
| F. Parent's Initiative and Acceptance of Available Help/Support | 0% | 7% | 6% | 21% | 5% | 19% | 1% | 3% | 13% | 5% | 3% | 3% | 18% | 6% | 12% | 9% | 15% | 7% |
| G. Overall Self-Sufficiency | 17% | 28% | 44% | 45% | 54% | 77% | 43% | 81% | 60% | 51% | 32% | 57% | 43% | 50% | 33% | 46% | 38% | 74% |

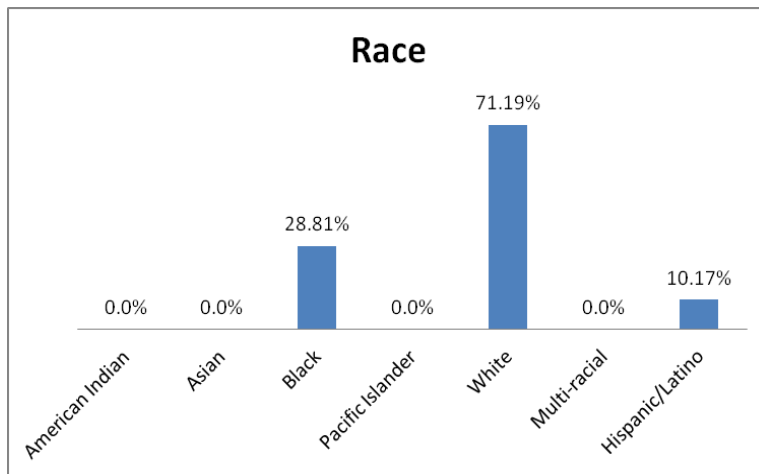
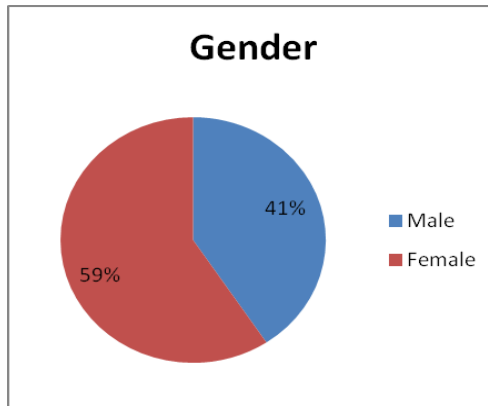
| Region | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|--|-----------|------------|------------|------------|-----------|------------|-----------|-----------|------------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|
| Number of NCFAS Administered | 1452 | 168 | 897 | 850 | 580 | 275 | 520 | 380 | 544 | 1192 | 442 | 404 | 394 | 523 | 261 | 649 | 328 | 387 |
| G. Caregiver Employment | 23% | 39% | 44% | 52% | 51% | 59% | 55% | 68% | 55% | 57% | 37% | 65% | 55% | 57% | 39% | 51% | 45% | 56% |
| G. Family Income | 16% | 39% | 49% | 50% | 59% | 75% | 57% | 78% | 72% | 60% | 45% | 70% | 62% | 73% | 48% | 56% | 50% | 70% |
| G. Financial Management | 12% | 23% | 44% | 38% | 53% | 67% | 37% | 54% | 59% | 43% | 18% | 45% | 54% | 50% | 38% | 44% | 37% | 64% |
| G. Food and Nutrition | 1% | 10% | 7% | 29% | 17% | 33% | 13% | 20% | 37% | 22% | 8% | 13% | 27% | 24% | 17% | 21% | 14% | 31% |
| G. Transportation | 7% | 24% | 26% | 33% | 23% | 42% | 35% | 33% | 33% | 31% | 22% | 33% | 38% | 34% | 28% | 42% | 29% | 48% |
| H. Overall Family Health | 3% | 14% | 16% | 26% | 8% | 65% | 7% | 7% | 28% | 13% | 15% | 14% | 28% | 7% | 15% | 26% | 26% | 60% |
| H. Parents Physical Health | 4% | 13% | 15% | 26% | 8% | 21% | 17% | 6% | 27% | 14% | 17% | 13% | 33% | 15% | 14% | 21% | 26% | 29% |
| H. Parent's Disability | 3% | 13% | 11% | 14% | 11% | 18% | 14% | 9% | 24% | 11% | 14% | 15% | 34% | 20% | 16% | 24% | 27% | 26% |
| H. Parent's Mental Health | 3% | 20% | 21% | 31% | 20% | 51% | 19% | 10% | 40% | 16% | 14% | 9% | 42% | 33% | 26% | 33% | 32% | 48% |
| H. Child's Physical Health | 1% | 4% | 6% | 10% | 2% | 10% | 3% | 3% | 7% | 7% | 3% | 7% | 18% | 6% | 7% | 9% | 9% | 10% |
| H. Child's Disability | 3% | 10% | 6% | 14% | 7% | 13% | 11% | 4% | 18% | 10% | 8% | 9% | 28% | 12% | 14% | 23% | 16% | 15% |
| H. Child's Mental Health | 4% | 25% | 18% | 27% | 15% | 52% | 12% | 8% | 37% | 14% | 14% | 7% | 43% | 29% | 23% | 36% | 32% | 47% |
| H. Family Access to Health/Menal Health Care | 0% | 24% | 17% | 26% | 10% | 47% | 7% | 2% | 29% | 9% | 9% | 5% | 29% | 7% | 21% | 18% | 18% | 39% |

Maltreatment After Involvement: Region 3

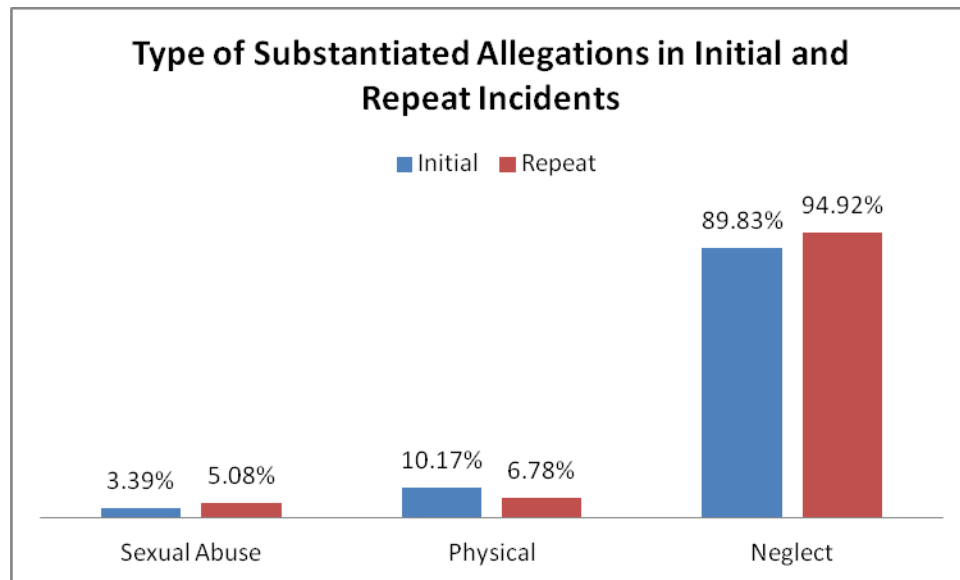
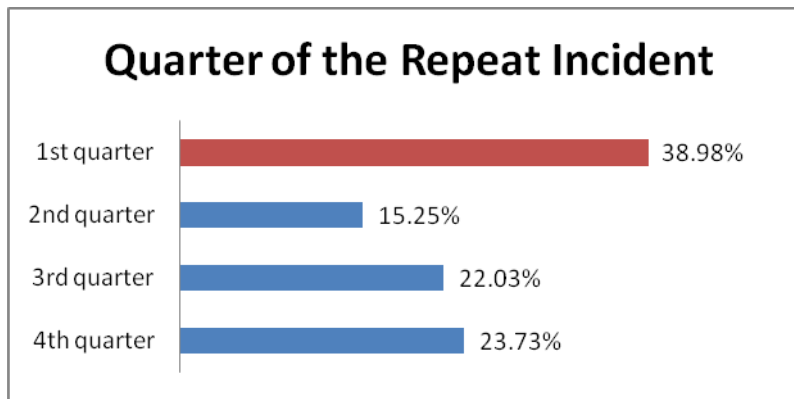


Demographics

| | |
|-------------|------|
| Average Age | 6.45 |
| Median Age | 6.43 |



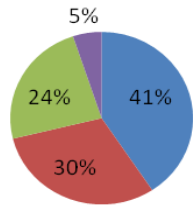
Statistics





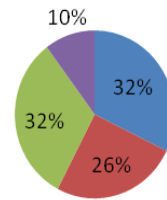
Safety Assessment at 1st Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



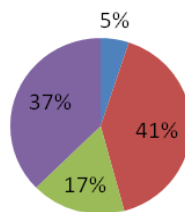
Safety Assessment at 2nd Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



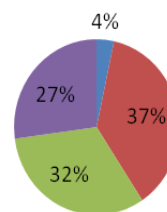
Risk Assessment at 1st Incident

■ low ■ moderate ■ high ■ very high



Risk Assessment at 2nd Incident

■ low ■ moderate ■ high ■ very high



Perpetrator

In **100%** of cases the perpetrator in the first incident is a parent

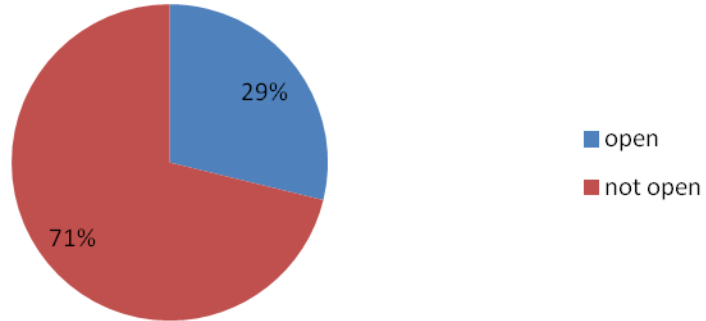
In **88.1%** of cases the perpetrator in the second incident is a parent

In **52.5%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

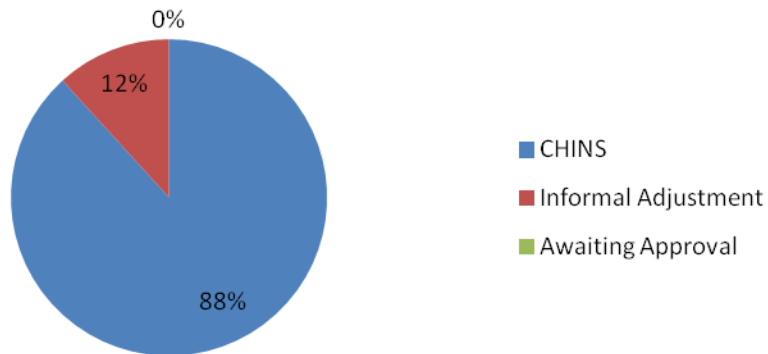
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 59)

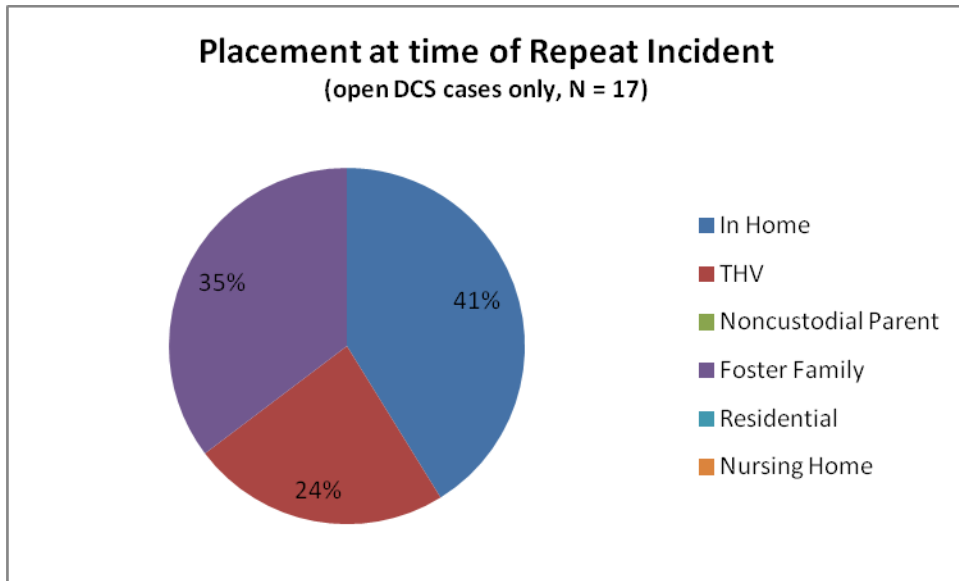


DCS Case Type at time of Repeat Maltreatment Incident

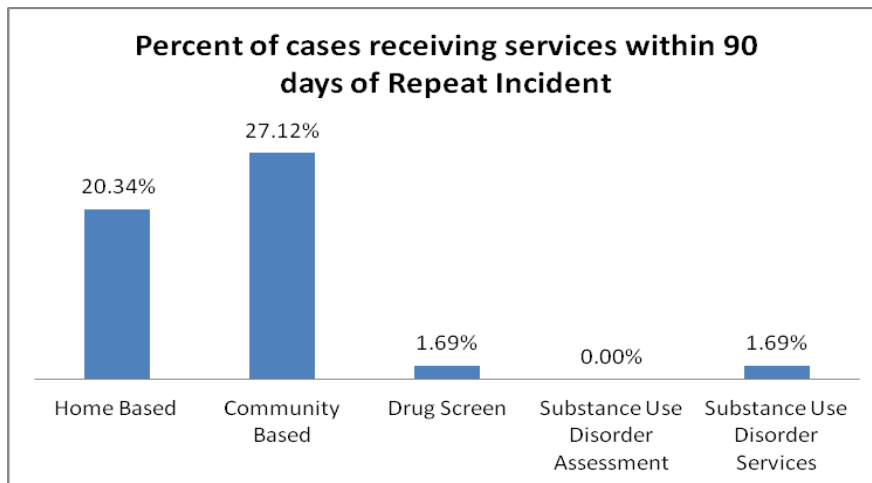
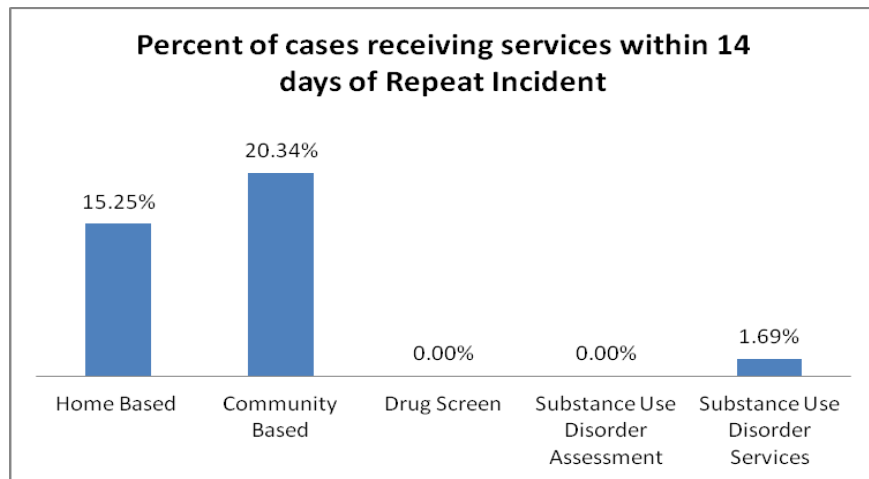
(open DCS cases only, N = 17)



Placement



Services



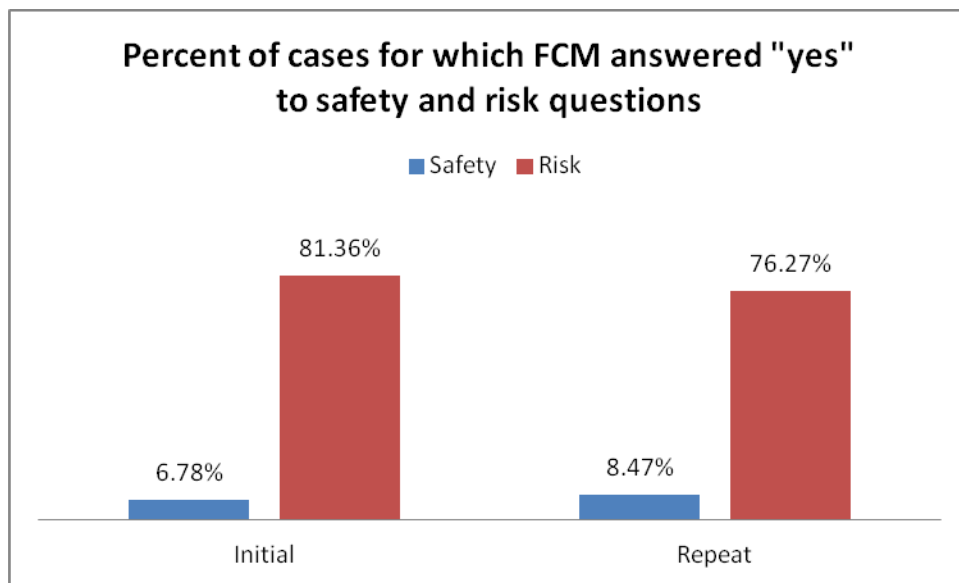
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 3

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

196

| | | |
|--|-----------|----------|
| | n= | % |
| Number with permanency before 7/1/2015 | 98 | 50.00% |

| | | |
|---------------------------------------|-----------|----------|
| | n= | % |
| Number with no permanency by 7/1/2015 | 98 | 50.00% |

| | n= | % |
|---|-----------|----------|
| male | 56 | 57.14% |
| female | 42 | 42.86% |
| average age | 9.22 | |
| median age | 8.58 | |
| hispanic_or_latino_origin | 4 | 4.08% |
| american_indian | 2 | 2.04% |
| asian | 0 | 0.00% |
| black | 35 | 35.71% |
| pacific_islander | 0 | 0.00% |
| white | 69 | 70.41% |
| race_uncertainty | 2 | 2.04% |
| multi_racial | 2 | 2.04% |
| DDRS_medical_condition | 11 | 11.22% |
| any permanency roundtable | 7 | 7.14% |
| BH CANS 0-2 before 7/1/2014 | 69 | 70.41% |
| BH CANS 3+ before 7/1/2014 | 28 | 28.57% |
| missing before 7/1/2014 | 1 | 1.02% |
| BH CANS 0-2 between 7/1/2014 and 7/1/2015 | 55 | 56.12% |
| BH CANS 3+ between 7/1/2014 and 7/1/2015 | 12 | 12.24% |
| missing between 7/1/2014 and 7/1/2015 | 31 | 31.63% |

| | n= | % |
|---|-----------|----------|
| male | 52 | 53.06% |
| female | 46 | 46.94% |
| average age | 11.68 | |
| median age | 13.55 | |
| hispanic_or_latino_origin | 10 | 10.20% |
| american_indian | 3 | 3.06% |
| asian | 0 | 0.00% |
| black | 42 | 42.86% |
| pacific_islander | 1 | 1.02% |
| white | 61 | 62.24% |
| race_uncertainty | 0 | 0.00% |
| multi_racial | 1 | 1.02% |
| DDRS_medical_condition | 3 | 3.06% |
| any permanency roundtable | 25 | 25.51% |
| BH CANS 0-2 before 7/1/2014 | 63 | 64.29% |
| BH CANS 3+ before 7/1/2014 | 35 | 35.71% |
| missing before 7/1/2014 | 0 | 0.00% |
| BH CANS 0-2 between 7/1/2014 and 7/1/2015 | 67 | 68.37% |
| BH CANS 3+ between 7/1/2014 and 7/1/2015 | 30 | 30.61% |
| missing between 7/1/2014 and 7/1/2015 | 1 | 1.02% |

| | average | median |
|---|---------|--------|
| length of current involvement on 7/1/2014 | 3.59 | 2.91 |
| BH CANS before 7/1/2014 | 1.67 | 1.00 |
| BH CANS between 7/1/2014 and 7/1/2015 | 1.42 | 1.00 |
| PLCM CANS before 7/1/2014 | 2.55 | 2.00 |
| PLCM CANS between 7/1/2014 and 7/1/2015 | 1.88 | 1.00 |

| | average | median |
|---|---------|--------|
| length of current involvement on 7/1/2014 | 4.34 | 3.33 |
| BH CANS before 7/1/2014 | 1.83 | 1.50 |
| BH CANS between 7/1/2014 and 7/1/2015 | 1.76 | 2.00 |
| PLCM CANS before 7/1/2014 | 2.87 | 2.00 |
| PLCM CANS between 7/1/2014 and 7/1/2015 | 2.79 | 2.00 |

| Number with a referral for: | n | % |
|--------------------------------|----|--------|
| PPS_Education_Referral | 19 | 19.39% |
| PPS_Clinical_Resource_Referral | 13 | 13.27% |
| PPS_Investigator_Referral | 8 | 8.16% |
| PPS_Nurse_Referral | 0 | 0.00% |
| Permanency Roundtable | 7 | 7.14% |

| Number with a referral for: | n | % |
|--------------------------------|----|--------|
| PPS_Education_Referral | 31 | 31.63% |
| PPS_Clinical_Resource_Referral | 28 | 28.57% |
| PPS_Investigator_Referral | 15 | 15.31% |
| PPS_Nurse_Referral | 8 | 8.16% |
| Permanency Roundtable | 25 | 25.51% |

| Child had a payment for: | Year Before 7/1/2014 | | Between 7/1/14 and 7/1/15 | |
|--------------------------|----------------------|--------|---------------------------|--------|
| | n= | % | n= | % |
| BH/BX Services | 4 | 4.08% | 3 | 3.06% |
| Home Based | 52 | 53.06% | 35 | 35.71% |
| Community Based | 47 | 47.96% | 30 | 30.61% |
| OYS/IL Services | 3 | 3.06% | 6 | 6.12% |
| Cross Systems / ISP | 1 | 1.02% | 0 | 0.00% |
| Child Prep | 1 | 1.02% | 0 | 0.00% |

| Child had a payment for: | Year Before 7/1/2014 | | Between 7/1/14 and 7/1/15 | |
|--------------------------|----------------------|--------|---------------------------|--------|
| | n= | % | n= | % |
| BH/BX Services | 13 | 13.27% | 17 | 17.35% |
| Home Based | 40 | 40.82% | 42 | 42.86% |
| Community Based | 60 | 61.22% | 50 | 51.02% |
| OYS/IL Services | 6 | 6.12% | 16 | 16.33% |
| Cross Systems / ISP | 0 | 0.00% | 0 | 0.00% |
| Child Prep | 0 | 0.00% | 0 | 0.00% |

| On 7/1/14 placement was: | n= | % |
|---------------------------------|-----------|----------|
| Residential | 4 | 4.08% |
| LCPA | 23 | 23.47% |
| Foster Home | 57 | 58.16% |
| Out of State Foster Home | 3 | 3.06% |
| Other Placement | 0 | 0.00% |
| Runaway | 4 | 4.08% |
| Correctional Institution | 0 | 0.00% |
| THV | 7 | 7.14% |
| non-custodial parent | 0 | 0.00% |

| On 7/1/14 placement was: | n= | % |
|---------------------------------|-----------|----------|
| Residential | 12 | 12.24% |
| LCPA | 42 | 42.86% |
| Foster Home | 40 | 40.82% |
| Out of State Foster Home | 2 | 2.04% |
| Other Placement | 2 | 2.04% |
| Runaway | 0 | 0.00% |
| Correctional Institution | 0 | 0.00% |
| THV | 0 | 0.00% |
| non-custodial parent | 0 | 0.00% |

| Permanency outcome was: | n= | % |
|--|-----------|----------|
| Reunification | 23 | 23.47% |
| Permanent Placement with a Relative | 5 | 5.10% |
| Guardianship | 1 | 1.02% |
| Adoption | 60 | 61.22% |
| Child is entering the Collaborative Care Program | 0 | 0.00% |
| Transfer of Placement and Care to Another Indiana State Agency | 2 | 2.04% |
| Emancipation | 2 | 2.04% |
| Runaway with Wardship Dismissed | 5 | 5.10% |

| Permanency Plan/Case Plan: | n= | % |
|---|-----------|----------|
| Adoption | 58 | 59.18% |
| Reunification | 9 | 9.18% |
| Legal Guardianship | 8 | 8.16% |
| Emancipation as a Result of a Planned, Permanent Living Arrangement | 18 | 18.37% |
| Placement with a Fit and Willing Relative | 5 | 5.10% |

| As of 7/1/2014, TPR entered for: | n= | % |
|---|-----------|----------|
| Mom | 44 | 44.90% |
| Dad | 49 | 50.00% |
| Both | 38 | 38.78% |

| As of 7/1/2014, TPR entered for: | n= | % |
|---|-----------|----------|
| Mom | 36 | 36.73% |
| Dad | 38 | 38.78% |
| Both | 31 | 31.63% |

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 3

Source: MaGIK data as of 9/14/2015

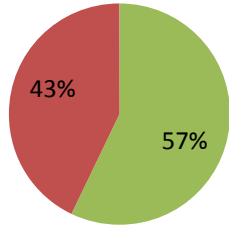
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 196

Number with permanency before 7/1/2015 n= 98 % 50.00%

Number with no permanency by 7/1/2015 n= 98 % 50.00%

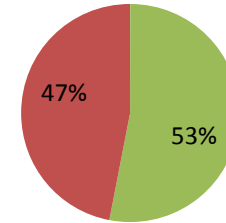
Reached Permanency

■ male ■ female

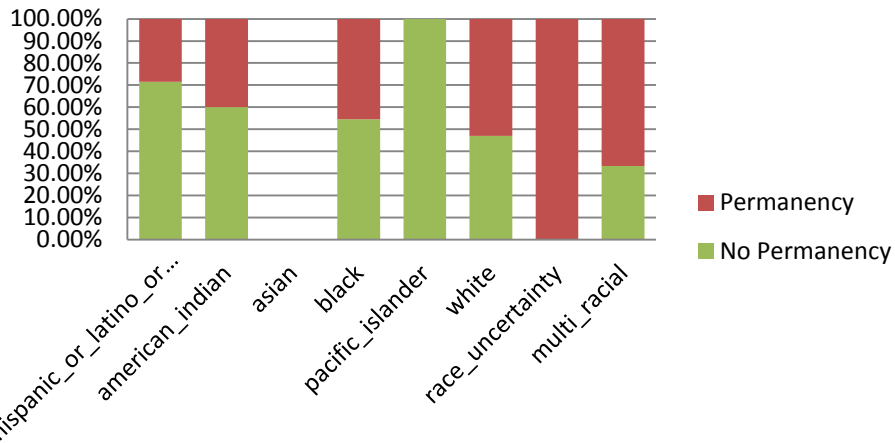


Did Not Reach Permanency

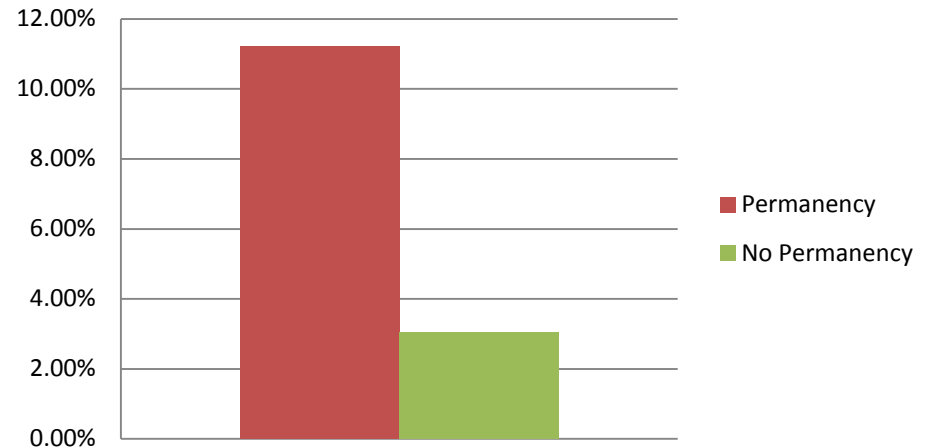
■ male ■ female



Race/Ethnicity



Developmentally Delayed

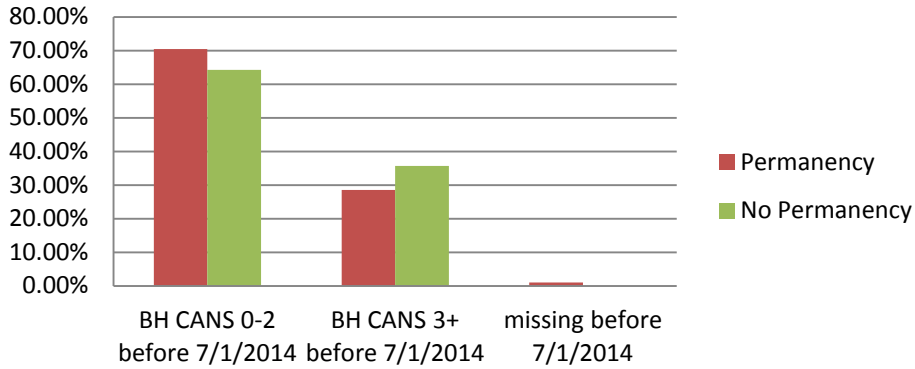


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 196

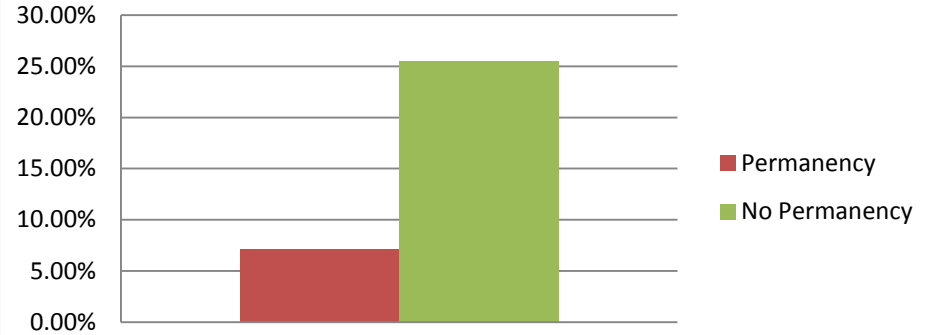
Number with permanency before 7/1/2015 n= 98 % 50.00%

Number with no permanency by 7/1/2015 n= 98 % 50.00%

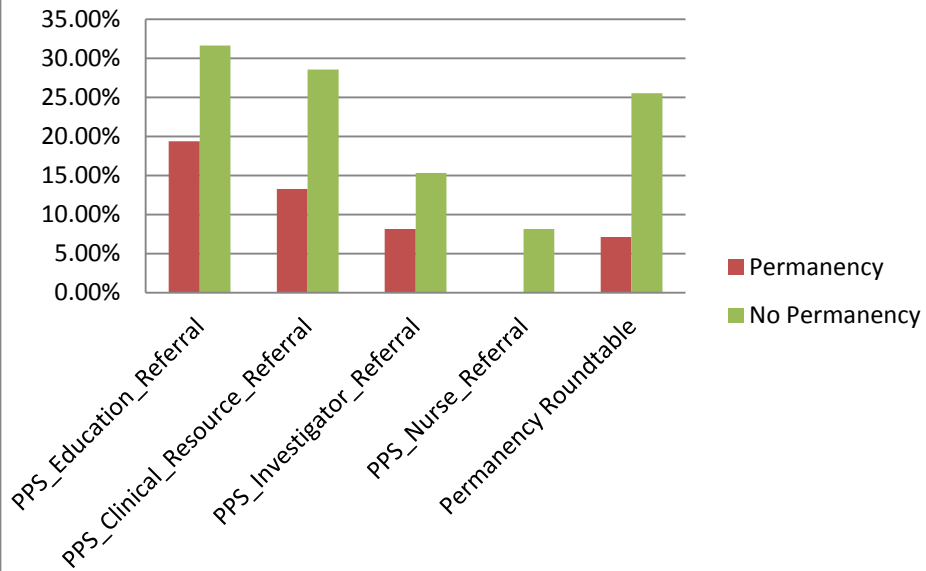
CANS Behavioral Health



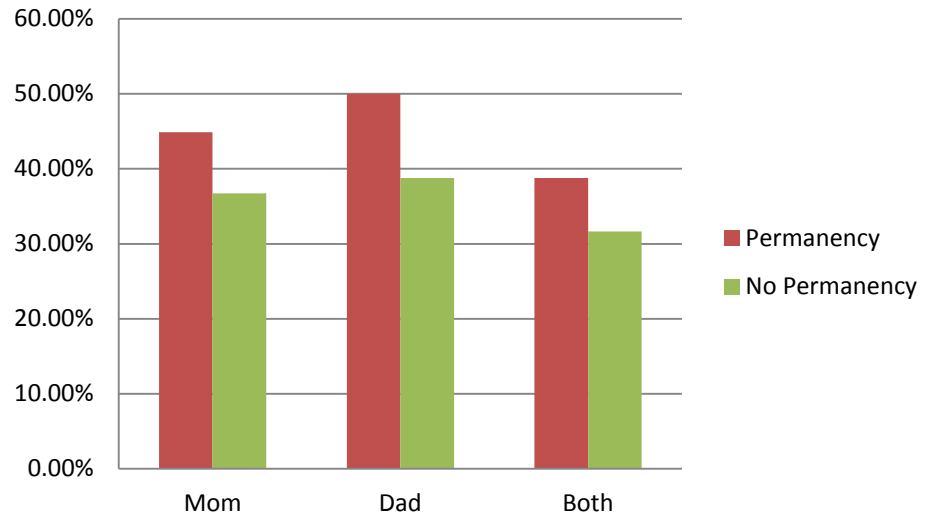
Permanency Round Table



Referrals to PPS Team



Termination of Parental Rights as of 7/1/14



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 196

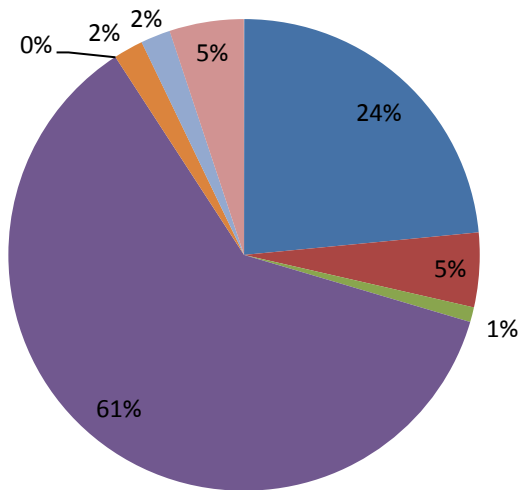
| | n= | % |
|--|----|--------|
| Number with permanency before 7/1/2015 | 98 | 50.00% |

| | n= | % |
|---------------------------------------|----|--------|
| Number with no permanency by 7/1/2015 | 98 | 50.00% |

For those who reached permanency, the outcome was:

Permanency Outcome

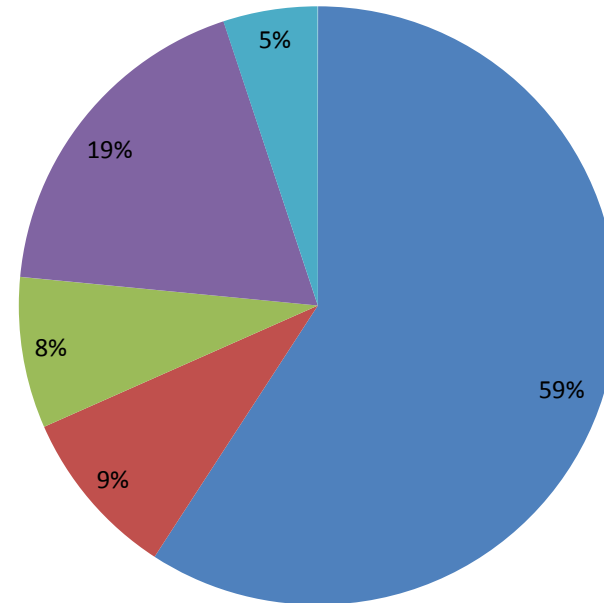
- Reunification
- Permanent Placement with a Relative
- Guardianship
- Adoption
- Child is entering the Collaborative Care Program
- Transfer of Placement and Care to Another Indiana State Agency
- Emancipation



For those who did not reach permanency, the case plan goal was:

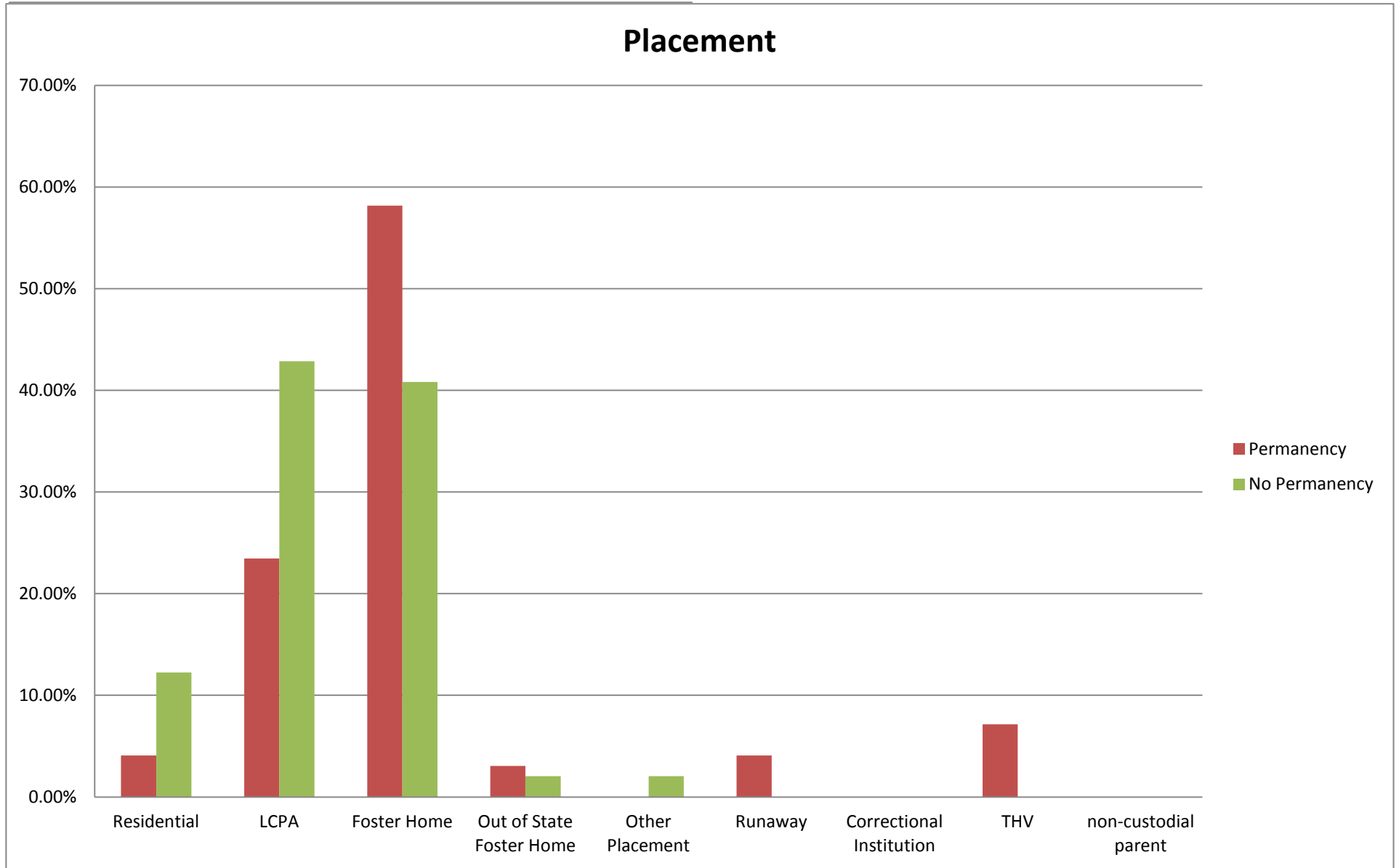
Case Plan Goal

- Adoption
- Reunification
- Legal Guardianship
- Emancipation as a Result of a Planned, Permanent Living Arrangement
- Placement with a Fit and Willing Relative



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 196

| | n= | % | | n= | % |
|--|----|--------|---------------------------------------|----|--------|
| Number with permanency before 7/1/2015 | 98 | 50.00% | Number with no permanency by 7/1/2015 | 98 | 50.00% |



Region 3 Indicator Results At A Glance

| INDICATORS | Baseline | Round 2 | Round 3 | Round 4 | Score Change * Increase/Decrease | Percentage (%)** Improvement/Decline |
|---|----------|---------|---------|---------|----------------------------------|--------------------------------------|
| CHILD / YOUTH STATUS | | | | | | |
| Safety | 87 | 100 | 100 | 100 | 0 | 0.00% |
| Behavioral Risk | 80 | 88 | 74 | 80 | 6 | 8.11% |
| Stability | 67 | 73 | 71 | 71 | 0 | 0.00% |
| Permanency | 38 | 50 | 58 | 58 | 0 | 0.00% |
| Appropriate Living Arrangement | 92 | 100 | 88 | 100 | 12 | 13.64% |
| Physical Health | 96 | 91 | 96 | 100 | 4 | 4.17% |
| Emotional Status | 70 | 76 | 68 | 80 | 12 | 17.65% |
| Learning and Development | 96 | 91 | 83 | 83 | 0 | 0.00% |
| Pathway to Independence | 40 | 100 | 20 | 100 | NA <3 cases | NA <3 cases |
| PARENT / CAREGIVER STATUS | | | | | | |
| Parenting Capacities Bio-parent | 50 | 50 | 65 | 65 | 0 | 0.00% |
| Informal Support Bio-parent | 50 | 61 | 40 | 52 | 12 | 30.00% |
| Caregiver Capacities Congregate | 67 | 100 | 100 | NA | NA | NA |
| Current Caregiver | 100 | 100 | 100 | 100 | 0 | 0.00% |
| Informal Support Current Caregiver | 100 | 83 | 100 | 92 | -8 | -8.00% |
| Role/Voice | | | | | | |
| Mother | 22 | 67 | 60 | 70 | 10 | 16.67% |
| Father | 25 | 31 | 44 | 35 | -9 | -20.45% |
| Child/Youth | 54 | 67 | 83 | 44 | -39 | -46.99% |
| Team Formation | 17 | 73 | 33 | 46 | 13 | 39.39% |
| Team Function | 10 | 72 | 35 | 40 | 5 | 14.29% |
| Cultural Recognition | 83 | 77 | 83 | 88 | 5 | 6.02% |
| Assessing and Understanding Child/Youth | 62 | 86 | 79 | 79 | 0 | 0.00% |
| Family | 15 | 44 | 67 | 65 | -2 | -2.99% |
| Long-Term View | 25 | 45 | 58 | 63 | 5 | 8.62% |
| Child and Family Planning Process | 25 | 55 | 58 | 54 | -4 | -6.90% |
| Planning Transitions and Life Adjustments | 25 | 72 | 63 | 63 | 0 | 0.00% |
| Intervention Adequacy | 33 | 73 | 79 | 71 | -8 | -10.13% |
| Resource Availability | 83 | 95 | 92 | 96 | 4 | 4.35% |
| Tracking and Adjusting | 29 | 64 | 58 | 58 | 0 | 0.00% |
| Maintaining Relationships | | | | | | |
| Mother | 56 | 100 | 50 | 60 | 10 | 20.00% |
| Father | 71 | 25 | 40 | 29 | -11 | -27.50% |
| Siblings | 50 | 67 | 38 | 100 | NA <3 cases | NA <3 cases |
| Extended Family | 36 | 36 | 33 | 67 | 34 | 103.03% |

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 3 Stress Factors Experienced by Parents:

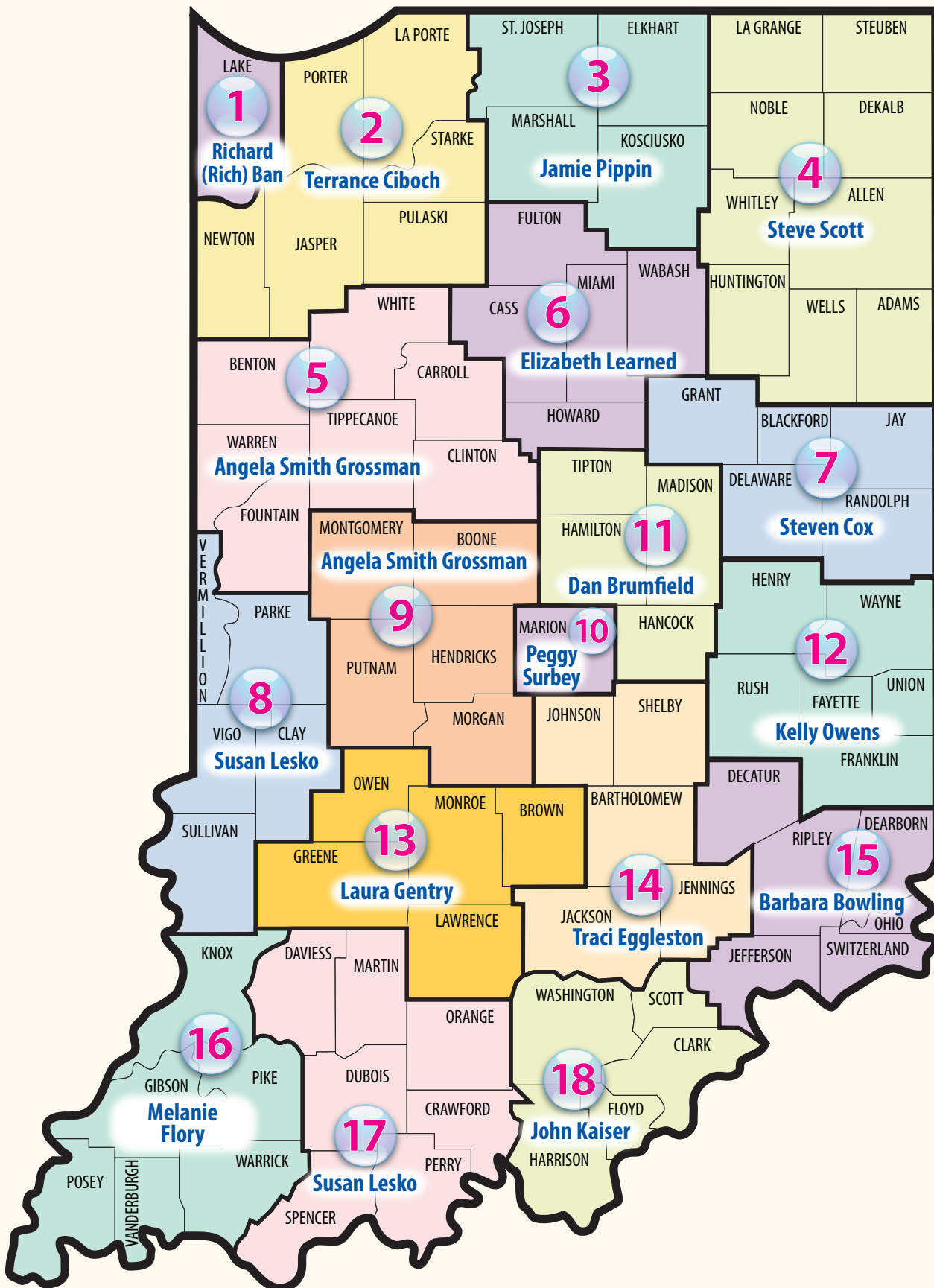
| Baseline 2008 year of review | | Round 2 2010 | | Round 3 2012 | | Round 4 2014 | |
|---------------------------------|-----|------------------------|-----|------------------------|-----|---------------------------------|-----|
| Lack Parental Skills | 50% | Lack Parental Skills | 59% | Drug Dependency | 50% | Domestic Violence | 46% |
| Insufficient Income | 33% | Insufficient Income | 55% | Lack Parental Skills | | Drug Dependency | |
| Mental Health Problems | | Drug Dependency | 41% | Domestic Violence | 46% | Lack Parental Skills | |
| Unstable Living Conditions | | Incarceration | | | | | |
| Abused/Neglected as a Child | 29% | Domestic Violence | 36% | Insufficient Income | 42% | Legal Problems | |
| Drug Dependency | | Mental Health Problems | | Mental Health Problems | | Heavy Child Care Responsibility | 42% |
| Poor Money Management | | | | | | | |

Statewide Stress factors experienced by parents:

| Baseline 2009 | | Round 2 2011 | | Round 3 2013 | | Round 4 2015 | |
|---------------------------------|-----|-------------------------------------|-----|--------------------------|-----|--------------------------|-----|
| Lack of Parenting Skills | 40% | Lack of Parenting Skills | 54% | Drug Dependency | 56% | Drug Dependency | 59% |
| Insufficient Income | 36% | Drug Dependency | 53% | Lack of Parenting Skills | 45% | Lack of Parenting Skills | 48% |
| Drug Dependency | 32% | Insufficient Income | 43% | Mental Health Problems | 42% | Mental Health Problems | 41% |
| Abused/Neglected as a Child | 30% | Mental Health Problems | 40% | Insufficient Income | 41% | Domestic Violence | 40% |
| Heavy Child Care Responsibility | 29% | Domestic Violence | 33% | Domestic Violence | 39% | Insufficient Income | 37% |
| | | Family Discord/ Marital Problems | | | | | |

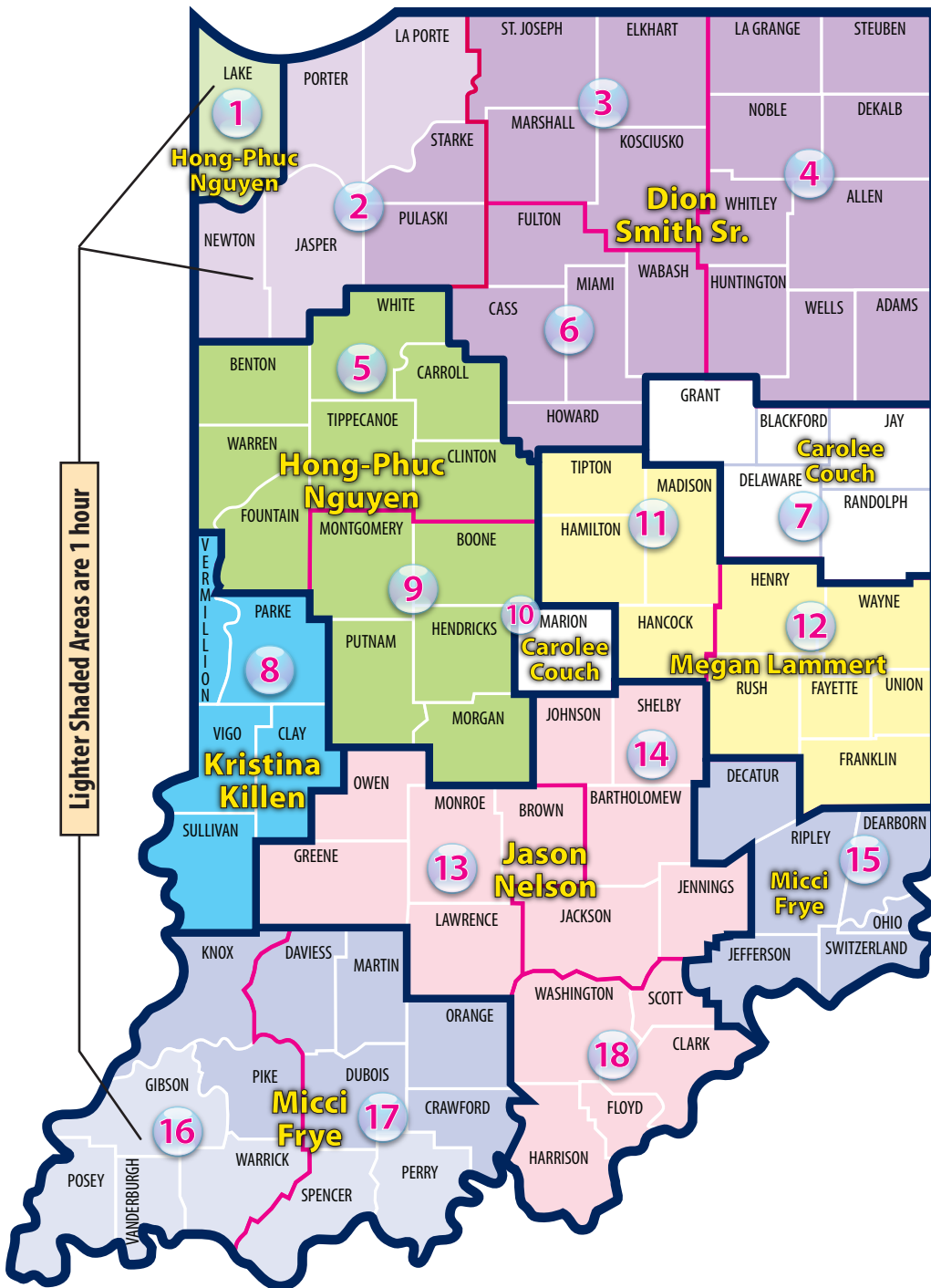
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

- Hong-Phuc Nguyen**
 661 Broadway
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- Dion Smith Sr.**
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www.IN.gov/dcs



Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

