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Appendix A – Service Array

Region 11 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 11. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	854
Probation	190
Total	1044

The table below presents DCS paid services for DCS Case types for Region 11 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	600	70%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	535	63%
SUBSTANCE USE OUTPATIENT TREATMENT	253	30%
SUBSTANCE USE DISORDER ASSESSMENT	251	29%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	223	26%
RANDOM DRUG TESTING	158	19%
FATHER ENGAGEMENT PROGRAMS	135	16%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	119	14%
DIAGNOSTIC AND EVALUATION SERVICES	102	12%
DRUG TESTING AND SUPPLIES	94	11%
COUNSELING	86	10%
HOMEMAKER/PARENT AID	53	6%
OYS - IL SERVICES	48	6%
CROSS-SYSTEM CARE COORDINATION	46	5%
DOMESTIC VIOLENCE BATTERERS	27	3%
DETOXIFICATION SERVICES	18	2%

Service	DCS Case	% of DCS Cases with Payment
OYS - VOLUNTARY SERVICES	11	1%
RESIDENTIAL SUBSTANCE USE TREATMENT	11	1%
FAMILY CENTERED TREATMENT	8	1%
MED-ASSESSMENT FOR MRO	6	1%
PARENT EDUCATION	4	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	4	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	4	0%
TRANSITIONS PROGRAM-WOMEN	4	0%
TRUANCY TERMINATION	4	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	2	0%
TUTORING/LITERACY CLASSES	1	0%
MI	1	0%
DAY TREATMENT	0	0%
INTERCEPT	0	0%
SEX OFFENDER TREATMENT	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT		0%

Region 11 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 11. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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The table below presents DCS paid services for DCS Case types for Region 11 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
CROSS-SYSTEM CARE COORDINATION	55	29%
DAY TREATMENT	51	27%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	40	21%
DIAGNOSTIC AND EVALUATION SERVICES	25	13%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	18	9%
SUBSTANCE USE OUTPATIENT TREATMENT	18	9%
SEX OFFENDER TREATMENT	15	8%
COUNSELING	8	4%
SUBSTANCE USE DISORDER ASSESSMENT	7	4%
FAMILY CENTERED TREATMENT	6	3%
TRUANCY TERMINATION	4	2%
HOMEMAKER/PARENT AID	1	1%
OYS - IL SERVICES	1	1%
CBT/MI	1	1%
SEX OFFENDER SPECIALIST (SOS)	1	1%

Service	Probation	% of Probation Cases with Payment
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
RANDOM DRUG TESTING	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
DRUG TESTING AND SUPPLIES	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DETOXIFICATION SERVICES	0	0%
OYS - VOLUNTARY SERVICES	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
MED-ASSESSMENT FOR MRO	0	0%
PARENT EDUCATION	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
TUTORING/LITERACY CLASSES	0	0%
MI	0	0%
INTERCEPT	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 11 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
CBT/MI	CHILDREN'S BUREAU	0	1	1
COUNSELING	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	ANCHOR BEHAVIORIAL COUNSELING	1	0	1
	ASPIRE INDIANA INC	56	1	57
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	6	7	13
	CENTERSTONE OF INDIANA INC	2	0	2
	CHILDREN'S BUREAU	4	0	4
	COMMUNITY HEALTH NETWORK INC	5	0	5
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILIES FIRST INDIANA INC	2	0	2
	FAMILIES UNITED INC	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1
	I AM INC	1	0	1
	LIFE SOLUTIONS COUNSELING	1	0	1
	MERIDIAN HEALTH SERVICES CORP	3	0	3
	VICTORIA HARRIS	1	0	1

CROSS-SYSTEM CARE COORDINATION	CENTERPOINTE COMMUNITY BASED SERVICES LL	1	3	4
	CHOICES INC	41	52	93
	DAMAR SERVICES INC	4	0	4
DAY TREATMENT	MADISON COUNTY	0	51	51
DETOXIFICATION SERVICES	SALVATION ARMY	18	0	18
DIAGNOSTIC AND EVALUATION SERVICES	ASPIRE INDIANA INC	42	3	45
	BAUER FAMILY RESOURCES INC	1	0	1
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	1	0	1
	CENTER FOR APPLIED BEHAVIORAL	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	4	11	15
	CENTERSTONE OF INDIANA INC	1	0	1
	COMMUNITY HEALTH NETWORK INC	5	0	5
	CONNECTIONS INC	14	4	18
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	HAMILTON CENTER INC	1	0	1
	JIM L DALTON PSY D HSPP AND ASSC LLC	2	1	3
	LIFE SOLUTIONS COUNSELING	12	0	12
	MCINTIRE, LINDA PSYD LLC	10	0	10
	MIDWEST PSYCHOLOGICAL CENTER INC	2	3	5
	YOUTH OPPORTUNITY CENTER INC	5	3	8

DOMESTIC VIOLENCE BATTERERS	ABUSE COUNSELING AND EDUCATION INC	3	0	3
	FAMILIES FIRST INDIANA INC	3	0	3
	JOHN BEALKE	14	0	14
	SOWERS OF SEEDS COUNSELING INC	7	0	7
DOMESTIC VIOLENCE VICTIM AND CHILD	ER COUNSELING LLC	1	0	1
	FAMILIES FIRST INDIANA INC	1	0	1
	VICTORIA HARRIS	2	0	2
DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	94	0	94
FAMILY CENTERED TREATMENT	LIFELINE YOUTH AND FAMILY SERVICES INC	1	0	1
	NATIONAL MENTOR HEALTHCARE LLC	7	6	13
FATHER ENGAGEMENT PROGRAMS	BAUER FAMILY RESOURCES INC	1	0	1
	CHILDREN'S BUREAU	125	0	125
	CHOICES COUNSELING SERVICE PC	1	0	1
	FAMILIES FIRST INDIANA INC	1	0	1
	FAMILY TIME, INC	1	0	1
	SCAN INC	1	0	1
	WRFS SERVICES LLC	5	0	5

HOME-BASED FAMILY CENTERED CASEWORK SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	ASPIRE INDIANA INC	98	2	100
	BETHANY CHRISTIAN SERVICES	10	0	10
	BOARD OF TRUSTEES OF HOW- ARD COMM HOSPITA	15	4	19
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	79	1	80
	CARING ABOUT PEOPLE, INC.	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	3	0	3
	CENTERSTONE OF INDIANA INC	4	0	4
	CHILD & FAMILY PARTNERS INC	1	0	1
	CHILDREN'S BUREAU	190	2	192
	COMMUNITY HEALTH NETWORK INC	9	0	9
	CONNECTIONS INC	2	0	2
	COUNSELING PARTNERS LLC	4	0	4
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILY INTERVENTIONS INC	1	0	1
	FAMILY WORKS, INC	5	0	5
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	2	0	2
	HAMILTON CENTER INC	1	0	1
	I AM INC	12	0	12
	LIFE SOLUTIONS COUNSELING	25	0	25
	LIFELINE YOUTH AND FAMILY SER- VICES INC	67	5	72
	MERIDIAN HEALTH SERVICES CORP	5	0	5
	NATIONAL MENTOR HEALTHCARE LLC	1	0	1
	NATIONAL YOUTH ADVOCATE	20	0	20
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
VILLAGES OF INDIANA INC	40	0	40	
WRFS SERVICES LLC	1	4	5	

HOME-BASED FAMILY CENTERED THERAPY SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	2	0	2
	ASPIRE INDIANA INC	105	3	108
	BETHANY CHRISTIAN SERVICES	10	0	10
	BOARD OF TRUSTEES OF HOW- ARD COMM HOSPITA	14	3	17
	BRANCHES OF LIFE FAMILY	0	1	1
	CAPITOL CITY FAMILY AND EDU- CATION SVCS	78	1	79
	CENTERPOINTE COMMUNITY BASED SERVICES LL	10	4	14
	CENTERSTONE OF INDIANA INC	2	0	2
	CHILD & FAMILY PARTNERS INC	2	0	2
	CHILDREN'S BUREAU	93	2	95
	COMMUNITY HEALTH NETWORK INC	13	0	13
	CONNECTIONS INC	0	3	3
	COUNSELING PARTNERS LLC	8	0	8
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILY TIME, INC	1	0	1
	FAMILY WORKS, INC	15	3	18
	GRANT BLACKFORD MENTAL HEALTH INC	2	0	2
	I AM INC	8	0	8
	IRELAND HOME BASED SERVICES	1	0	1
	LIFE SOLUTIONS COUNSELING	45	7	52
	LIFELINE YOUTH AND FAMILY SER- VICES INC	62	5	67
	LUTHERAN CHILD AND FAMILY SERVICES	3	0	3
	MERIDIAN HEALTH SERVICES CORP	2	0	2
	MIDWEST PSYCHOLOGICAL CEN- TER INC	6	0	6
	NATIONAL YOUTH ADVOCATE	10	4	14
	VILLAGES OF INDIANA INC	38	0	38
	WRFS SERVICES LLC	1	4	5
YOUTH SERVICE BUREAU OF JAY COUNTY INC	3	0	3	

HOMEMAKER/PARENT AID	ASPIRE INDIANA INC	29	0	29
	CAPITOL CITY FAMILY AND EDUCATION SVCS	6	0	6
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	I AM INC	10	0	10
	LIFELINE YOUTH AND FAMILY SERVICES INC	5	1	6
	VILLAGES OF INDIANA INC	1	0	1
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	0	1
MED-ASSESSMENT FOR MRO	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	ASPIRE INDIANA INC	4	0	4
	COMMUNITY HEALTH NETWORK INC	1	0	1
MI	ASPIRE INDIANA INC	1	0	1
OYS - C. CARE PLACEMENT AND SUPERVISION	CHILDREN'S BUREAU	4	0	4
OYS - IL SERVICES	CHILDREN'S BUREAU	45	1	46
	LIFELINE YOUTH AND FAMILY SERVICES INC	1	0	1
	VILLAGES OF INDIANA INC	2	0	2
OYS - VOLUNTARY SERVICES	CHILDREN'S BUREAU	11	0	11
PARENT EDUCATION	CONNECTIONS INC	2	0	2
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1

PARENTING / FAMILY FUNCTIONING ASSESSMENT	CAPITOL CITY FAMILY AND EDUCATION SVCS	54	0	54
	COUNSELING PARTNERS LLC	2	0	2
	FAMILY WORKS, INC	15	0	15
	I AM INC	7	0	7
	LIFE SOLUTIONS COUNSELING	17	0	17
	VILLAGES OF INDIANA INC	24	0	24
RANDOM DRUG TESTING	CAPITOL CITY FAMILY AND EDUCATION SVCS	153	0	153
	COUNSELING PARTNERS LLC	2	0	2
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	SPY GLASS INC	1	0	1
	TAKE BACK CONTROL LLC	1	0	1
RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	7	0	7
	TARA TREATMENT CENTER INC	4	0	4
SEX OFFENDER SPECIALIST (SOS)	FAMILY SERVICE SOCIETY INC	0	1	1
SEX OFFENDER TREATMENT	CENTERPOINTE COMMUNITY BASED SERVICES LL	0	11	11
	FAMILY SERVICE SOCIETY INC	0	1	1
	FAMILY WORKS, INC	0	2	2
	PHOENIX ASSOCIATES, INC	0	1	1
SUBSTANCE USE DISORDER ASSESSMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	ASPIRE INDIANA INC	99	0	99
	BAUER FAMILY RESOURCES INC	1	0	1
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	5	4	9
	CAPITOL CITY FAMILY AND EDUCATION SVCS	90	1	91
	COMMUNITY HEALTH NETWORK INC	7	0	7
	ER COUNSELING LLC	1	0	1
	FAMILIES FIRST INDIANA INC	7	0	7
	MADISON COUNTY	0	2	2
	NATIONAL YOUTH ADVOCATE	15	0	15
	PARK CENTER INC	1	0	1
	SALVATION ARMY	17	0	17
	TAKE BACK CONTROL LLC	1	0	1
	TARA TREATMENT CENTER INC	4	0	4
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	VICTORIA HARRIS	1	0	1

SUBSTANCE USE OUTPATIENT TREATMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	ANCHOR BEHAVIORIAL COUNSELING	1	0	1
	ASPIRE INDIANA INC	110	10	120
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	8	2	10
	CAPITOL CITY FAMILY AND EDUCATION SVCS	92	0	92
	COMMUNITY HEALTH NETWORK INC	20	1	21
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILIES FIRST INDIANA INC	8	0	8
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	HAMILTON CENTER INC	1	0	1
	MADISON COUNTY	0	5	5
	MERIDIAN HEALTH SERVICES CORP	2	0	2
	NATIONAL YOUTH ADVOCATE	1	0	1
	PARK CENTER INC	1	0	1
	SALVATION ARMY	3	0	3
	TAKE BACK CONTROL LLC	1	0	1
VICTORIA HARRIS	2	0	2	
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	NATIONAL YOUTH ADVOCATE	2	0	2
TRANSITIONS PROGRAM-WOMEN	WOMENS BUREAU INC	4	0	4
TRUANCY TERMINATION	NATIONAL MENTOR HEALTHCARE LLC	0	2	2
	NATIONAL YOUTH ADVOCATE	4	2	6
TUTORING/LITERACY CLASSES	TEACH OUR CHILDREN FUND INC	1	0	1

VISITATION FACILITATION-PARENT/ CHILD/SIBLING	BAUER FAMILY RESOURCES INC	1	0	1
	CARING ABOUT PEOPLE, INC.	1	0	1
	CHILDREN'S BUREAU	111	0	111
	COUNSELING PARTNERS LLC	2	0	2
	FAMILY WORKS, INC	3	0	3
	I AM INC	16	0	16
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	56	0	56
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	SEEDS OF LIFE HOME BASE SER- VICES LLC	2	0	2
	SEEDS OF LIFE INC	6	0	6
	VILLAGES OF INDIANA INC	22	0	22
	WHITINGTON HOMES AND SER- VICES FOR CHILDR	1	0	1

2016 Biennial Regional Service Plan - Fiscal Data

**2016 & 2017
Budget Projections**

SFY 2015 Service Level Spending	Region 11	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	1,248,854.20	1,291,415.34
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	14,064.70	
COMPREHENSIVE HOME BASED SERVICES	100,448.00	71,896.00
COUNSELING	28,218.18	1,673.84
COURT ORDERED PAID PLACEMENT	22,099.74	
CROSS-SYSTEM CARE COORDINATION	1,298,800.96	1,105,847.07
DAY TREATMENT		178,459.20
DCS FOSTER HOME	1,697,881.98	
DETOXIFICATION SERVICES	15,000.00	
DIAGNOSTIC AND EVALUATION SERVICES	65,984.08	15,982.26
DOMESTIC VIOLENCE BATTERERS	9,411.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	2,412.69	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	142,581.77	
FUNCTIONAL FAMILY THERAPY		
GENERAL PRODUCTS	80,068.30	243.78
GENERAL SERVICE	91,629.45	699.09
GROUP HOME	225,957.49	229,011.31
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1,433,013.35	31,963.51
HOME-BASED FAMILY CENTERED THERAPY SERVICES	1,096,193.76	60,428.01
HOMEMAKER/PARENT AID	92,951.20	952.47
LCPA COUNSELING		
LCPA FOSTER HOME	2,852,985.61	4,452.36
MATERIAL ASSISTANCE	74,386.48	
MED-ASSESSMENT FOR MRO	637.66	
OYS - C. CARE PLACEMENT AND SUPERVISION	67,324.33	
PARENT EDUCATION	3,246.53	
PARENTING / FAMILY FUNCTIONING ASSESSMENT	89,322.28	
PERSONAL ALLOWANCE	45,435.30	
PRIVATE SECURE	1,267,562.12	534,955.43
RESIDENTIAL COUNSELING	4,693.30	6,565.48
RESIDENTIAL HEALTH SERVICES	25,585.81	48,326.97
RESIDENTIAL SUBSTANCE USE TREATMENT	35,600.00	
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT		33,823.76
SPECIALIZED SERVICES	19,100.00	1,600.00
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	55,986.22	1,571.42
SUBSTANCE USE OUTPATIENT TREATMENT	104,507.16	5,848.38
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	9,778.81	
TRANSITIONAL HOUSING		
TRUANCY TERMINATION	3,343.11	847.54
TUTORING/LITERACY CLASSES	2,070.00	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	606,833.80	
Total	12,933,969.37	3,626,563.22

Region 11	
In Home CHINS	3,039,183.37
Out of Home	10,024,125.69
Probation	3,662,828.85
Total	16,726,137.91

Total Region Spending 16,560,532.59

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

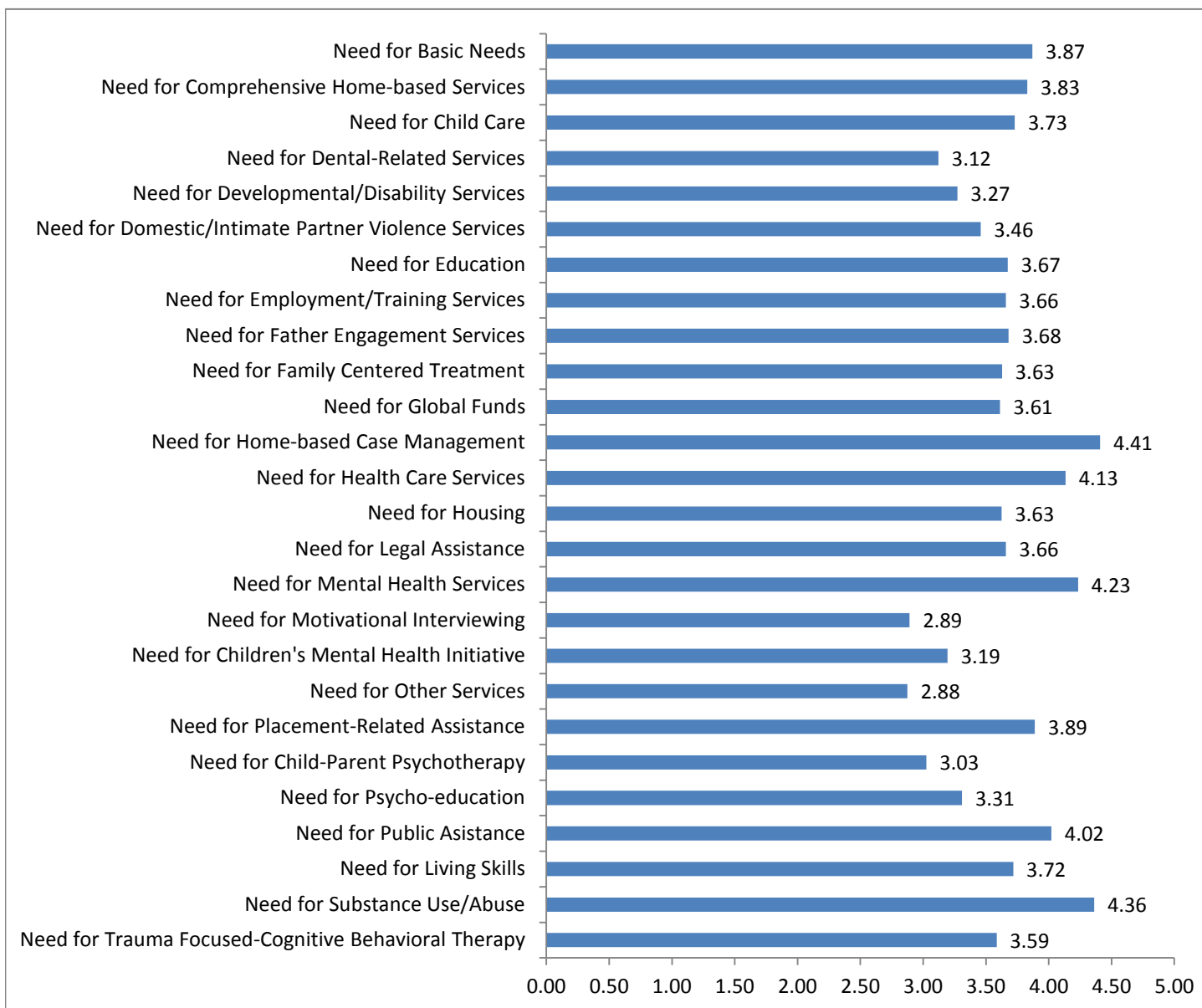
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 11, 49 total FCMs opted to participate in the survey.

Region 11 - FCM Survey Service Need

Region 11	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.59
Need for Substance Use/Abuse	4.36
Need for Living Skills	3.72
Need for Public Assistance	4.02
Need for Psycho-education	3.31
Need for Child-Parent Psychotherapy	3.03
Need for Placement-Related Assistance	3.89
Need for Other Services	2.88
Need for Children's Mental Health Initiative	3.19
Need for Motivational Interviewing	2.89
Need for Mental Health Services	4.23
Need for Legal Assistance	3.66
Need for Housing	3.63
Need for Health Care Services	4.13
Need for Home-based Case Management	4.41
Need for Global Funds	3.61
Need for Family Centered Treatment	3.63
Need for Father Engagement Services	3.68
Need for Employment/Training Services	3.66
Need for Education	3.67
Need for Domestic/Intimate Partner Violence Services	3.46
Need for Developmental/Disability Services	3.27
Need for Dental-Related Services	3.12
Need for Child Care	3.73
Need for Comprehensive Home-based Services	3.83
Need for Basic Needs	3.87
Grand Total	3.63

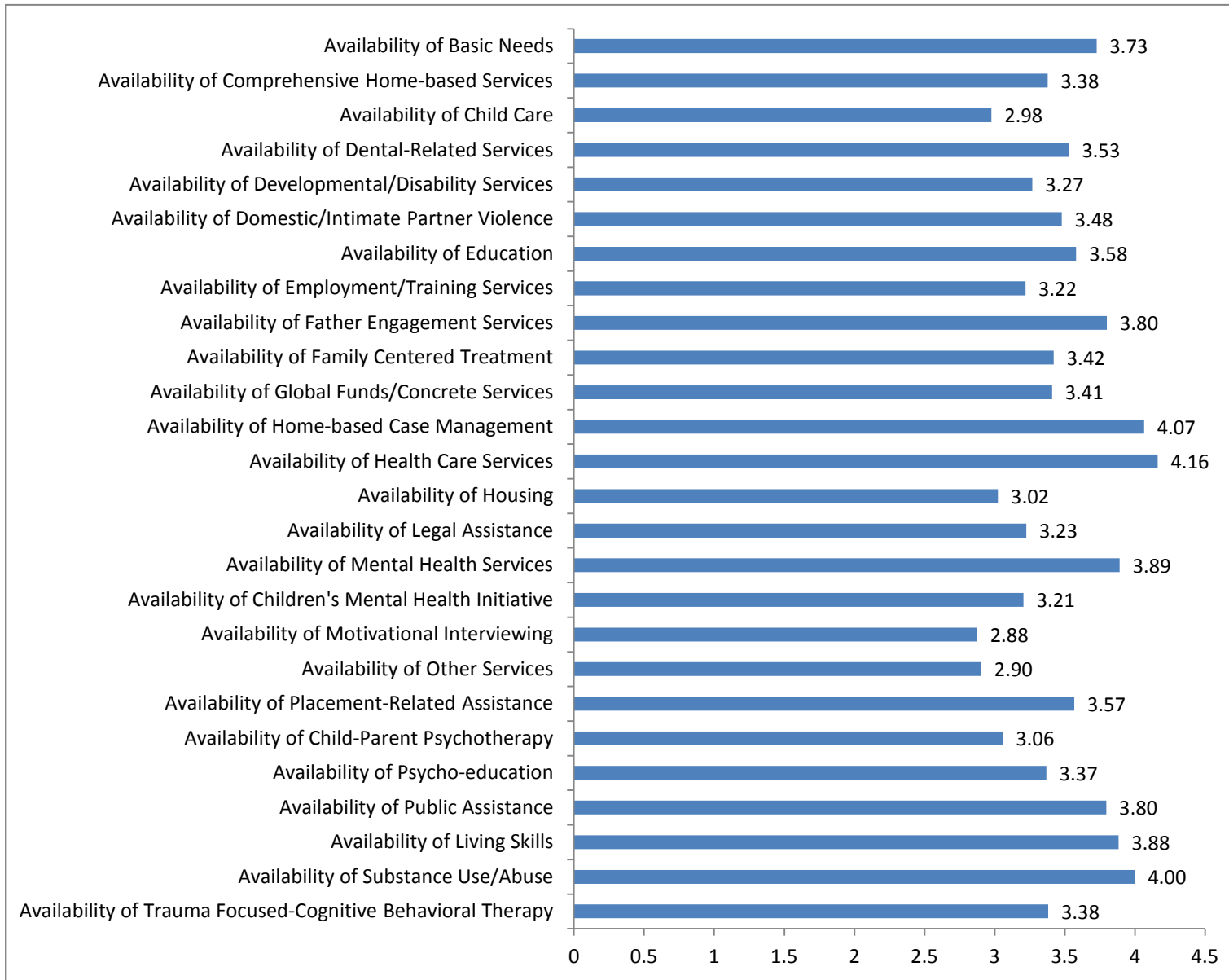
Region 11 - FCM Survey Service Need



Region 11 - FCM Survey Service Availability

Region 11	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.38
Availability of Substance Use/Abuse	4.00
Availability of Living Skills	3.88
Availability of Public Assistance	3.80
Availability of Psycho-education	3.37
Availability of Child-Parent Psychotherapy	3.06
Availability of Placement-Related Assistance	3.57
Availability of Other Services	2.90
Availability of Motivational Interviewing	2.88
Availability of Children's Mental Health Initiative	3.21
Availability of Mental Health Services	3.89
Availability of Legal Assistance	3.23
Availability of Housing	3.02
Availability of Health Care Services	4.16
Availability of Home-based Case Management	4.07
Availability of Global Funds/Concrete Services	3.41
Availability of Family Centered Treatment	3.42
Availability of Father Engagement Services	3.80
Availability of Employment/Training Services	3.22
Availability of Education	3.58
Availability of Domestic/Intimate Partner Violence	3.48
Availability of Developmental/Disability Services	3.27
Availability of Dental-Related Services	3.53
Availability of Child Care	2.98
Availability of Comprehensive Home-based Services	3.38
Availability of Basic Needs	3.73
Grand Total	3.47

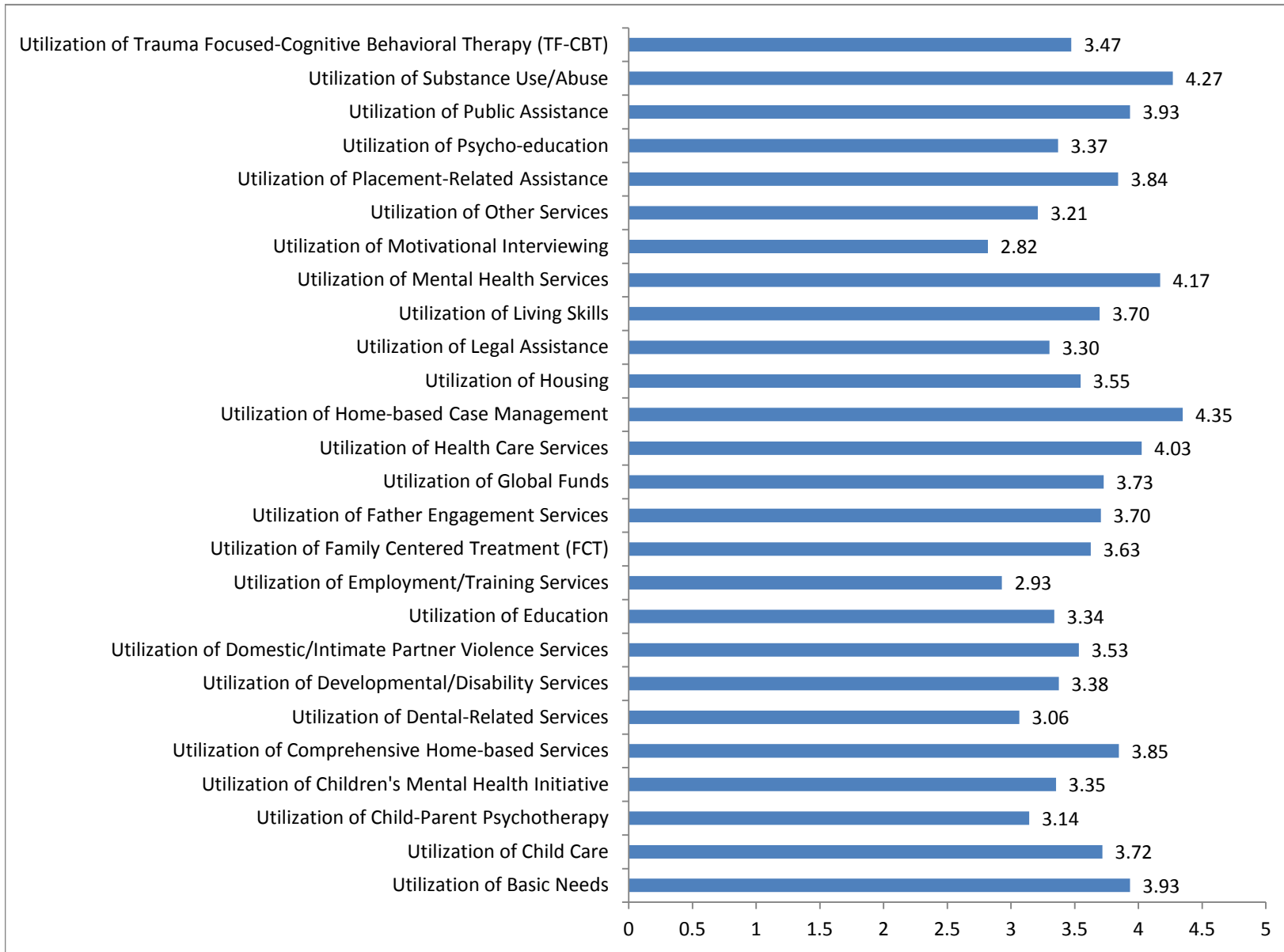
Region 11 - FCM Survey Service Availability



Region 11 - FCM Survey Service Utilization

Region 11	Average
Utilization of Basic Needs	3.93
Utilization of Child Care	3.72
Utilization of Child-Parent Psychotherapy	3.14
Utilization of Children's Mental Health Initiative	3.35
Utilization of Comprehensive Home-based Services	3.85
Utilization of Dental-Related Services	3.06
Utilization of Developmental/Disability Services	3.38
Utilization of Domestic/Intimate Partner Violence Services	3.53
Utilization of Education	3.34
Utilization of Employment/Training Services	2.93
Utilization of Family Centered Treatment (FCT)	3.63
Utilization of Father Engagement Services	3.70
Utilization of Global Funds	3.73
Utilization of Health Care Services	4.03
Utilization of Home-based Case Management	4.35
Utilization of Housing	3.55
Utilization of Legal Assistance	3.30
Utilization of Living Skills	3.70
Utilization of Mental Health Services	4.17
Utilization of Motivational Interviewing	2.82
Utilization of Other Services	3.21
Utilization of Placement-Related Assistance	3.84
Utilization of Psycho-education	3.37
Utilization of Public Assistance	3.93
Utilization of Substance Use/Abuse	4.27
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.47
Grand Total	3.59

Region 11 - FCM Survey Service Utilization



Region 11 - FCM Survey Service Effectiveness

Region 11	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.37
Effectiveness of Substance Use/Abuse	3.18
Effectiveness of Living Skills	3.30
Effectiveness of Public Assistance	3.51
Effectiveness of Psycho-education	3.33
Effectiveness of Child-Parent Psychotherapy	3.06
Effectiveness of Placement-Related Assistance	3.55
Effectiveness of Other Services	3.12
Effectiveness of Motivational Interviewing	3.04
Effectiveness of Children's Mental Health Initiative	3.19
Effectiveness of Mental Health Services	3.33
Effectiveness of Legal Assistance	3.05
Effectiveness of Housing	3.02
Effectiveness of Health Care Services	3.92
Effectiveness of Home-based Case Management	3.67
Effectiveness of Global Funds	3.37
Effectiveness of Family Centered Treatment (FCT)	3.19
Effectiveness of Father Engagement Services	3.20
Effectiveness of Employment/Training Services	2.94
Effectiveness of Education	3.31
Effectiveness of Domestic/Intimate Partner Violence Services	3.00
Effectiveness of Developmental/Disability Services	3.28
Effectiveness of Dental-Related Services	3.62
Effectiveness of Child Care	3.37
Effectiveness of Comprehensive Home-based Services	3.57
Effectiveness of Basic Needs	3.70
Grand Total	3.32

Region 11 - FCM Survey Service Effectiveness



Service Provider Survey Results

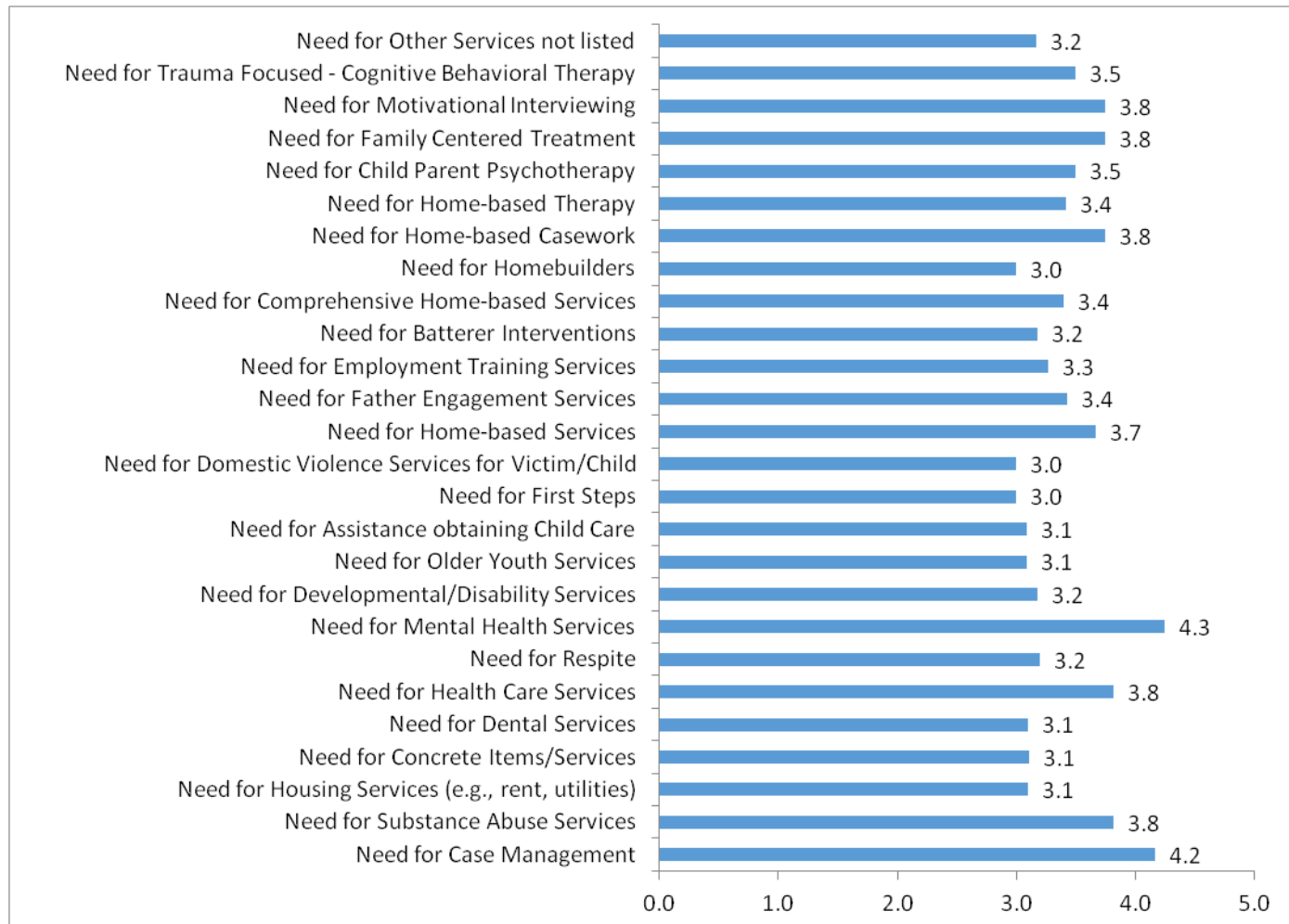
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

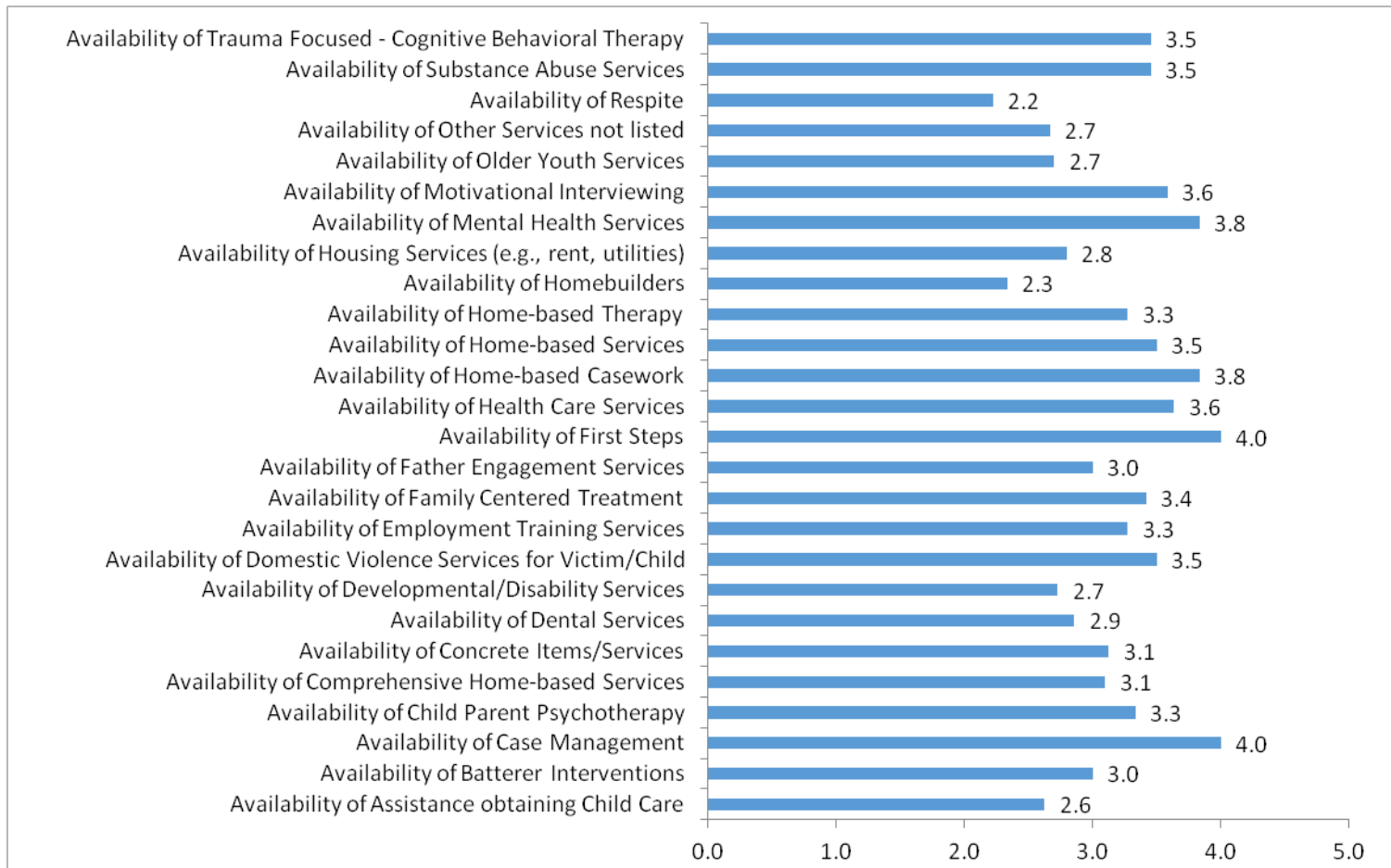
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 11, 16 total service providers opted to participate in the survey.

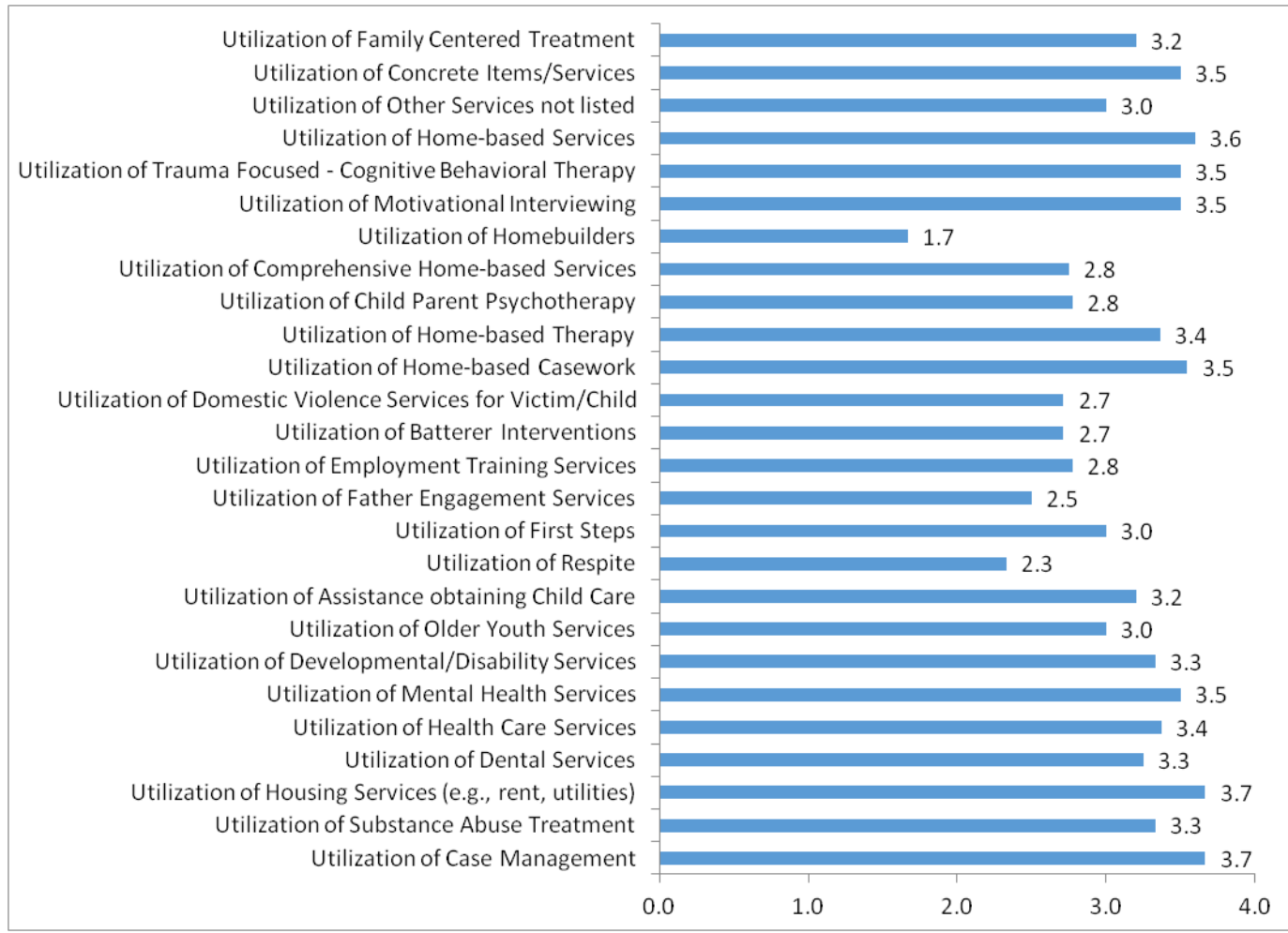
NEED



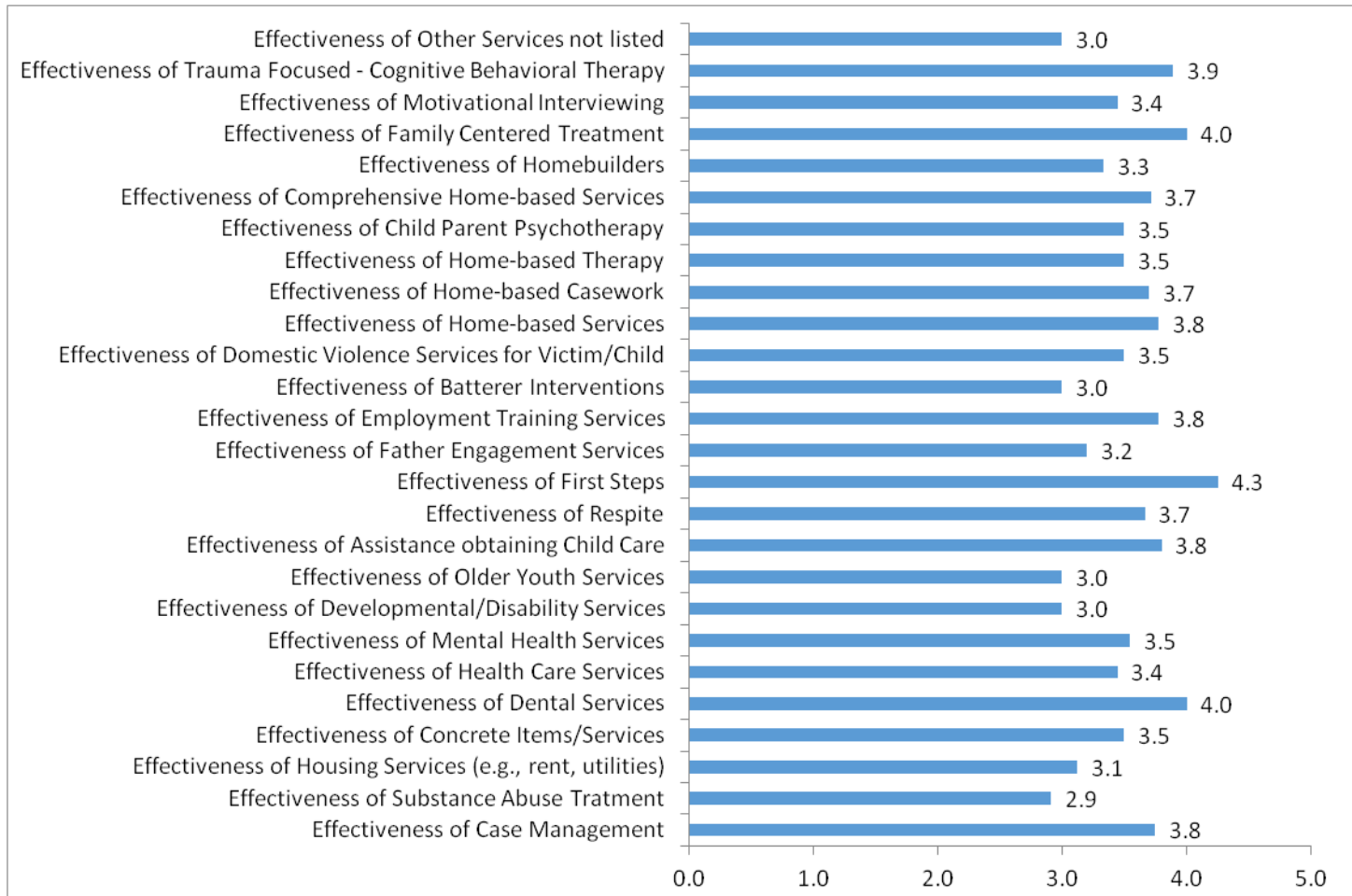
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Public Meeting Minutes
Region 11
Meeting Date: October 30, 2015
Meeting Location: Hamilton County DCS Office
938 N. 10th Street
Noblesville, IN 46060

Present: Dan Brumfield, Karen Blessinger, Brandi Shipley, John Mullany, Megan Lammert, Lori Shaw, Amanda Resler, Beth Dickerson, Susan Anderson, Abigail Ptacek, Jama Donovan, Bob Bragg, Sharon Ferreira

Meeting Minutes

Meeting was called to Order by Regional Manager Dan Brumfield

Regional Manager Dan Brumfield welcomed everyone and explained that the reason for the meeting was to take public testimony regarding local service needs and system changes. He then set the parameters limiting public testimony to three minutes or less.

Introductions were made prior to the public testimony.

Susan Anderson, a foster parent in Region 11 was the only presenter at the meeting. She read from a prepared document entitled The Destroyer, which she provided to the council, along with a sheet containing items that she wanted the council to consider after she spoke. A copy of both forms are attached to these minutes.

After the public testimony concluded, the members of the council spent time discussing the testimony as well as the forms that were presented by Ms. Anderson. The group decided that a foster care component would be added to the Region 11 plan. The members also discussed upcoming meeting dates and created subgroups for the various components of the regional plan.

The Destroyer

Boarding the Destroyer the power of the engines could be felt throughout my very being giving me a sense of importance for the task that was being undertaken. I was shown the guns and the navigation systems and sweat formed on my brow in anticipation as I trained and looked forward to the battle we were embarking on together. Believing that our purpose was in the collective good I felt secure in knowing we were on a swift and powerful ship and had every confidence in accomplishing our mission.

It came to quite a surprise that once my training was accomplished I was not allowed to stay on the ship but was given a small life boat that was attached to the powerful ship by a rope and I was expected to navigate my way all the while being pushed and pulled at the same time. For the ship was moving forward and sending out its wake tossing my lifeboat which was being pulled along. I stayed in this boat for 13 months. I would call out to those on the ship, sometimes my cries were heard, and sometimes they were not. A couple of times as I called out because I was taking on water in my lifeboat and felt we were in danger, myself and those entrusted to my care. I was met with a yell from the side, did anyone help you yet? But they did not climb down and help bail out the water. Me and my crew got to work with our buckets and did the best we could to keep from sinking. We kept from sinking that time due to our hard work and determination, but we were exhausted from the ordeal.

Meanwhile we had to fight off sharks and other dangers that we were faced with all the while the Destroyer pulling us along and the life boat tossing about in its wake. One day unexpectedly the lifeboat capsized. One of the crew was pulled to safety of the Destroyer and put in another life boat with a new crew, but everyone else was just holding on to the sides of the capsized boat. The crew on the Destroyer were aware that we had capsized, but rather than pulling us all to safety we were asked to just keep holding on as the crew on the destroyer were too busy with other important things to do. I decided to try and climb up the rope to safety and was told that I must get down, they were not responsible for helping me and I had no place on the Destroyer anymore.

I climbed back down and decided to cut the rope so I wouldn't drown in the wake of the Destroyer.

This is my experience as a resource parent in Hamilton County Region 11.

Susan Anderson

A handwritten signature in cursive script that reads "Susan Anderson". The signature is written in black ink and is positioned below the typed name.

Public Testimony- Region 11 Child Protection Service Plan

October 30, 2015

Please take the following in consideration:

DCS should install a door that requires being buzzed into the lobby at the 10th Street Hamilton County office. It is considered a confidential area and you are not allowed to be in that area unless you have an appointment or business as per Staff Attorney for Hamilton County, Michelle McCuen. Or at the very least post signage indicating such.

DCS staff should not emotionally manipulate resource parents and make them feel guilty when they have already been faced with difficult decisions regarding the children in their care or children they have been asked to care for in their home.

DCS staff expects a tremendous amount of grace concerning the many ways that they are unable to follow through with the expectations as outlined within written policies of DCS. Grace should be extended to Resource Parents as well when they don't always make great decisions if the child is not placed in imminent danger, but is an inconvenience for staff.

DCS staff should not discourage resource parents from participating in support groups that address the needs and challenges of being a resource parent.

DCS should compile a list of respite providers and what age and needs of children they are able to provide respite for in Region 11 that is given to resource parents when they are newly licensed and as time goes on should reasonably expect assistance from the FCM finding appropriate caregivers suitable for the particular child.

DCS should provide resource parents with the Indiana Foster Family Resource Guide when they become licensed as it answers many questions in a very readable and understandable way.

When safety issues are reported by foster parents about foster children placed by DCS, follow-up by the local office to assess the situation would be appropriate.

Safety issues that could arise for resource parents in regard to the placement either before or during the placement should be disclosed to the resource parent in a timely fashion and from someone who is able to officially speak to the matter.

When a child placed in your home is abruptly removed from your care the FCM should give an official explanation at the time of removal not just assume the resource parents are aware of the reason for the decision.

Resource parents are treated poorly by staff in that they are often given information that is misleading or just not true concerning the children in their care; information is not done in a timely fashion and sometimes not given at all. All of those behaviors go against the code of conduct as well as policies outlined in the Child Welfare Manual. Enforcing the written standards as set out in the Code of Conduct would go a long way in establishing healthy working relations between DCS staff and resource parents.

A handwritten signature in cursive script that reads "Susan Anderson". The signature is written in black ink and is located at the bottom right of the page.

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety

Region 11: Children's Bureau, Inc

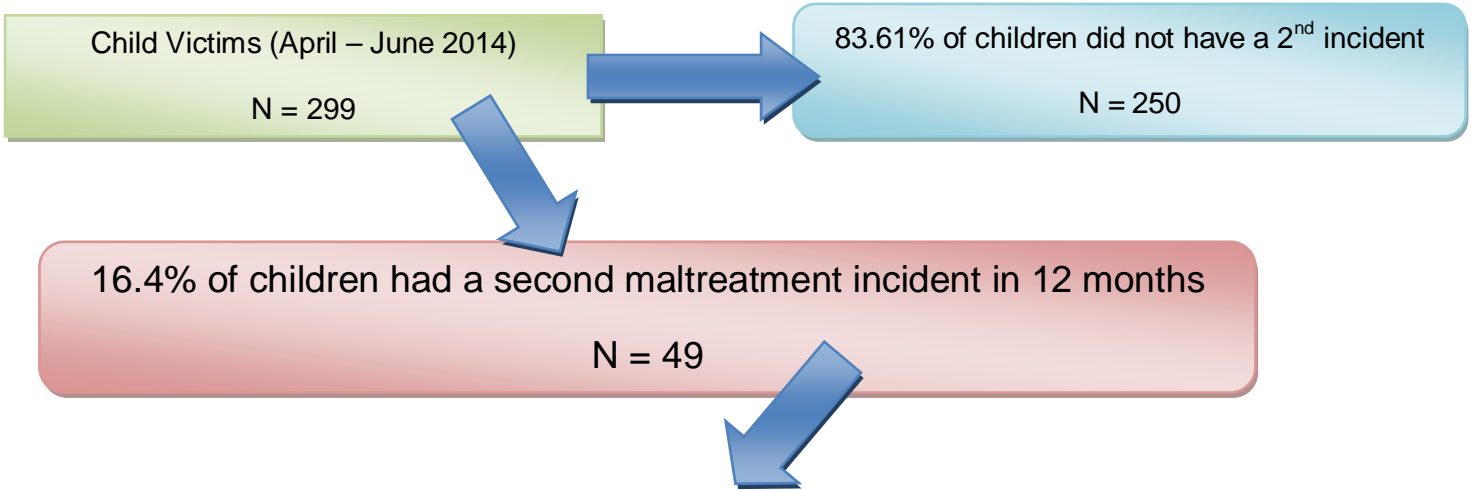
Subcontracts

Chaucie's Place	Body Safety, Child Sexual Assault Awareness
Chaplaincy Program – Madison Co Sheriff's Dept	
Clarksville Christian Church	Free Meals
Intersect	Health Education
Healing Your Hidden Hurts	Counseling

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

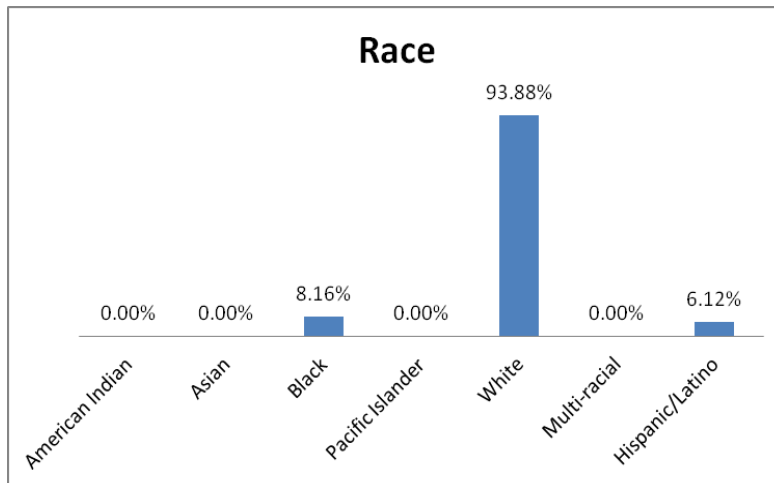
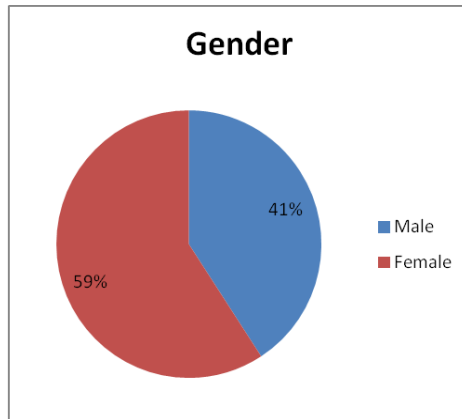
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 11

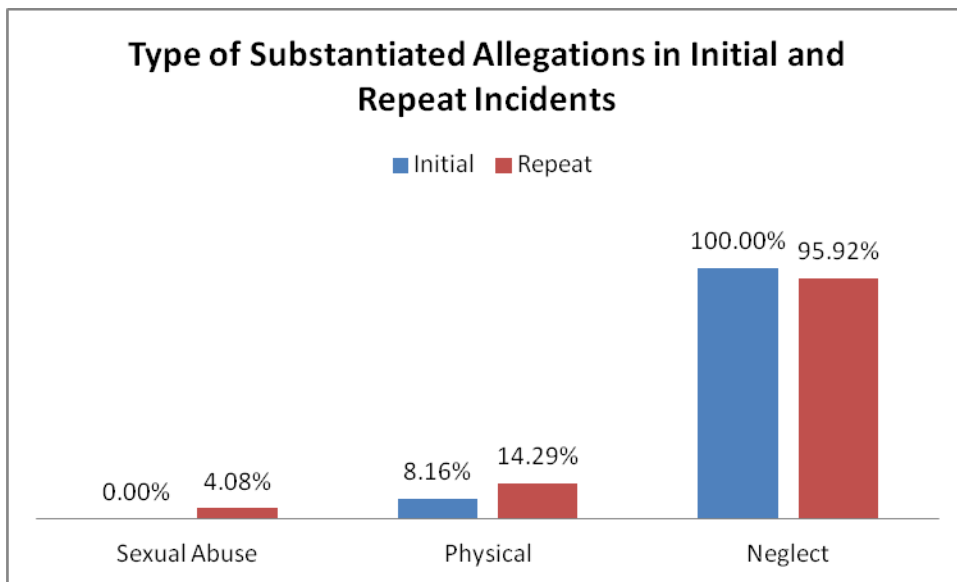
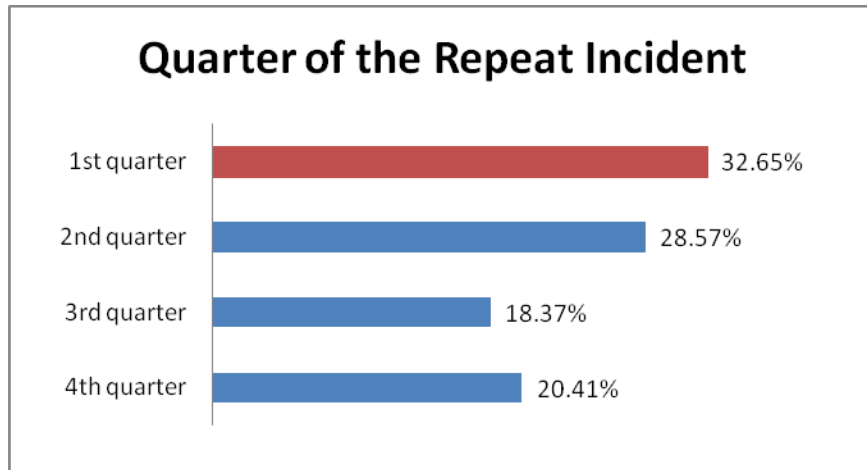


Demographics

Average Age	6.22
Median Age	5.06

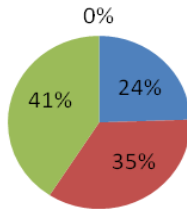


Statistics



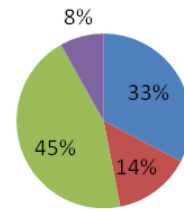
Safety Assessment at 1st Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



Safety Assessment at 2nd Incident

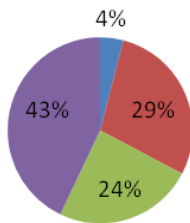
■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



Safety

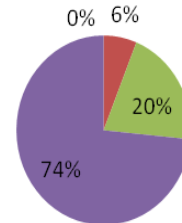
Risk Assessment at 1st Incident

■ low ■ moderate ■ high ■ very high



Risk Assessment at 2nd Incident

■ low ■ moderate ■ high ■ very high



Risk

Perpetrator

In **98%** of cases the perpetrator in the first incident is a parent

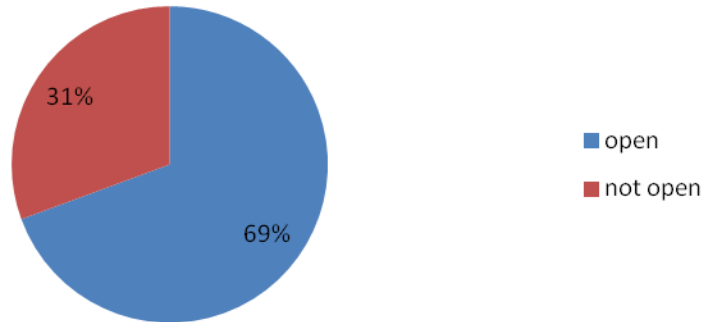
In **91.8%** of cases the perpetrator in the second incident is a parent

In **69.4%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

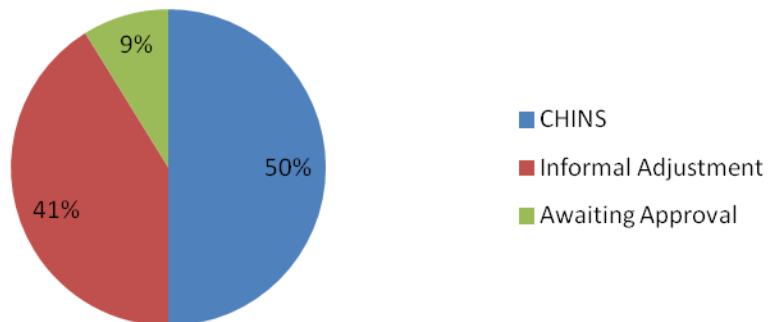
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 49)

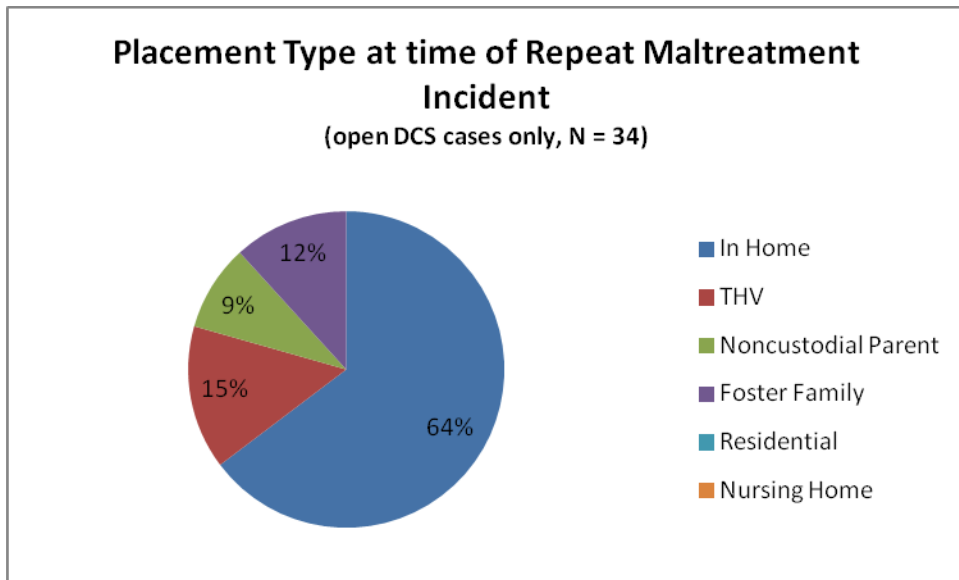


DCS Case Type at time of Repeat Maltreatment Incident

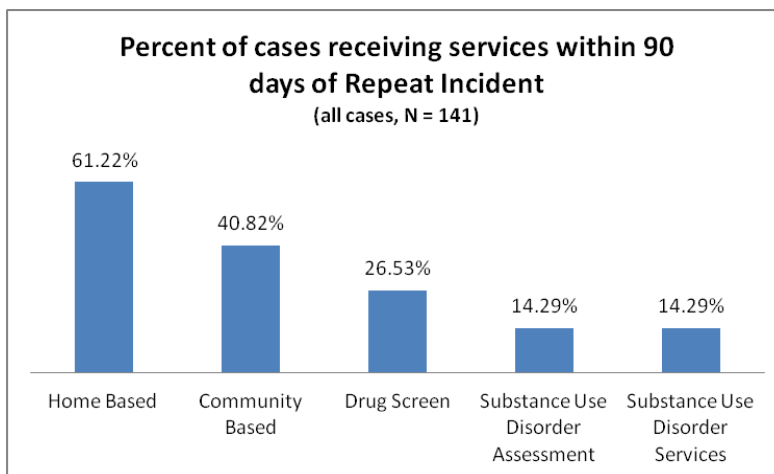
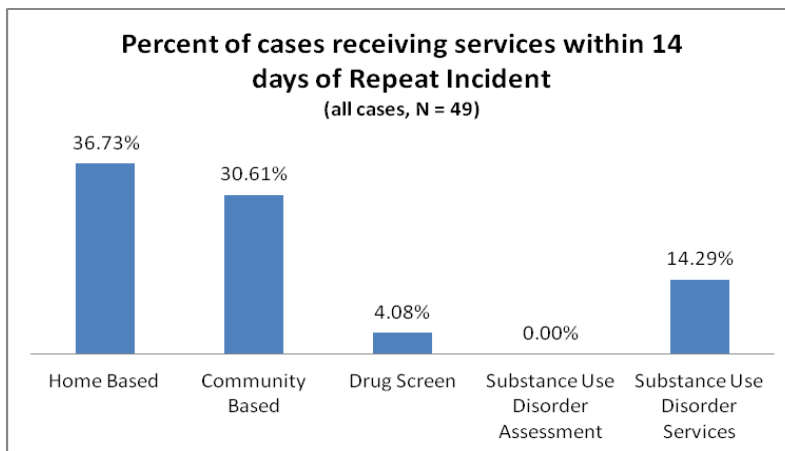
(open DCS cases only, N = 34)



Placement



Services



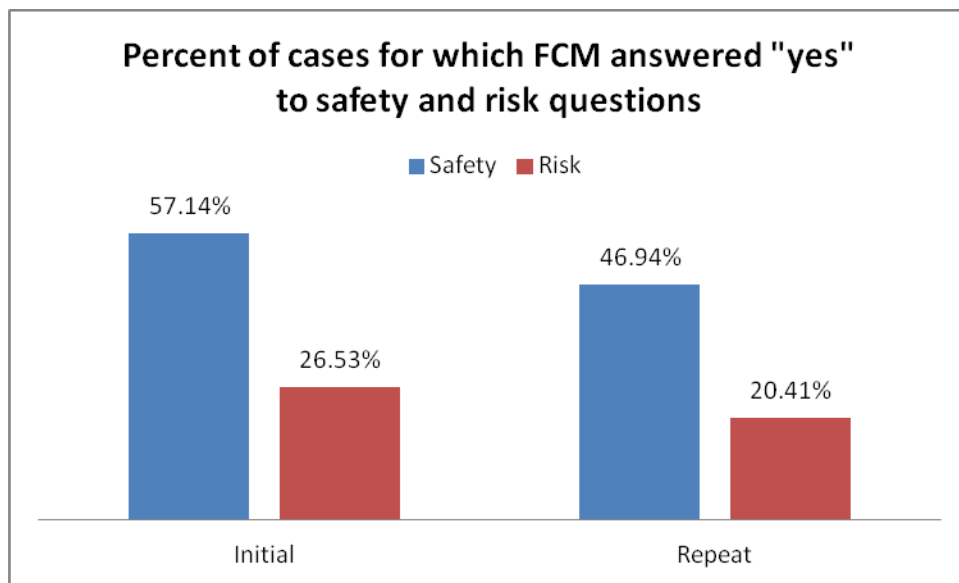
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 11

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

91

	n=	%
Number with permanency before 7/1/2015	34	37.36%

	n=	%
Number with no permanency by 7/1/2015	57	62.64%

	n=	%
male	25	73.53%
female	9	26.47%
average age	7.47	
median age	6.69	
hispanic_or_latino_origin	1	2.94%
american_indian	0	0.00%
asian	1	2.94%
black	9	26.47%
pacific_islander	0	0.00%
white	33	97.06%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	2	5.88%
any permanency roundtable	4	11.76%
BH CANS 0-2 before 7/1/2014	27	79.41%
BH CANS 3+ before 7/1/2014	7	20.59%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	28	82.35%
BH CANS 3+ between 7/1/2014 and 7/1/2015	2	5.88%
missing between 7/1/2014 and 7/1/2015	4	11.76%

	n=	%
male	30	52.63%
female	27	47.37%
average age	11.20	
median age	12.20	
hispanic_or_latino_origin	10	17.54%
american_indian	0	0.00%
asian	1	1.75%
black	11	19.30%
pacific_islander	0	0.00%
white	49	85.96%
race_uncertainty	0	0.00%
multi_racial	1	1.75%
DDRS_medical_condition	1	1.75%
any permanency roundtable	18	31.58%
BH CANS 0-2 before 7/1/2014	42	73.68%
BH CANS 3+ before 7/1/2014	14	24.56%
missing before 7/1/2014	1	1.75%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	39	68.42%
BH CANS 3+ between 7/1/2014 and 7/1/2015	18	31.58%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	3.49	2.92
BH CANS before 7/1/2014	1.24	0.50
BH CANS between 7/1/2014 and 7/1/2015	1.07	1.00
PLCM CANS before 7/1/2014	1.79	1.50
PLCM CANS between 7/1/2014 and 7/1/2015	1.47	1.00

	average	median
length of current involvement on 7/1/2014	3.73	3.00
BH CANS before 7/1/2014	1.64	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.77	2.00
PLCM CANS before 7/1/2014	2.36	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.61	2.00

Number with a referral for:	n=	%
PPS_Education_Referral	0	0.00%
PPS_Clinical_Resource_Referral	0	0.00%
PPS_Investigator_Referral	2	5.88%
PPS_Nurse_Referral	0	0.00%
Permanency Roundtable	4	11.76%

Number with a referral for:	n=	%
PPS_Education_Referral	13	22.81%
PPS_Clinical_Resource_Referral	5	8.77%
PPS_Investigator_Referral	7	12.28%
PPS_Nurse_Referral	4	7.02%
Permanency Roundtable	18	31.58%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	2	5.88%	1	2.94%
Home Based	23	67.65%	16	47.06%
Community Based	12	35.29%	2	5.88%
OYS/IL Services	1	2.94%	1	2.94%
Cross Systems / ISP	3	8.82%	2	5.88%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	5	8.77%	6	10.53%
Home Based	26	45.61%	25	43.86%
Community Based	23	40.35%	11	19.30%
OYS/IL Services	1	1.75%	6	10.53%
Cross Systems / ISP	15	26.32%	12	21.05%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	1	2.94%
LCPA	6	17.65%
Foster Home	21	61.76%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	6	17.65%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	7	12.28%
LCPA	23	40.35%
Foster Home	25	43.86%
Out of State Foster Home	0	0.00%
Other Placement	2	3.51%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	5	14.71%
Permanent Placement with a Relative	3	8.82%
Guardianship	0	0.00%
Adoption	25	73.53%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	1	2.94%

Permanency Plan/Case Plan:	n=	%
Adoption	42	73.68%
Reunification	9	15.79%
Legal Guardianship	1	1.75%
Emancipation as a Result of a Planned, Permanent Living Arrangement	5	8.77%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	10	29.41%
Dad	11	32.35%
Both	9	26.47%

As of 7/1/2014, TPR entered for:	n=	%
Mom	12	21.05%
Dad	13	22.81%
Both	8	14.04%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 11

Source: MaGIK data as of 9/14/2015

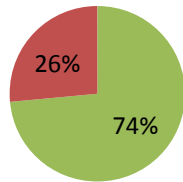
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 91

Number with permanency before 7/1/2015 n= 34 37.36%

Number with no permanency by 7/1/2015 n= 57 62.64%

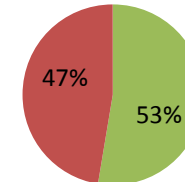
Reached Permanency

■ male ■ female

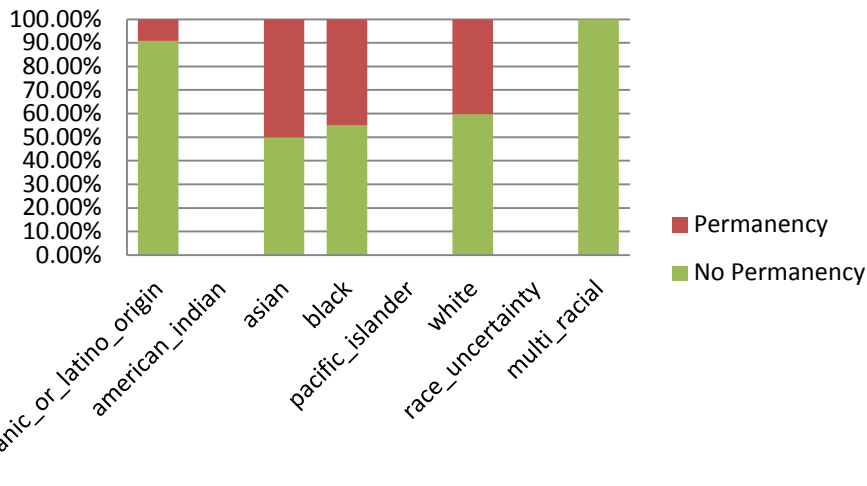


Did Not Reach Permanency

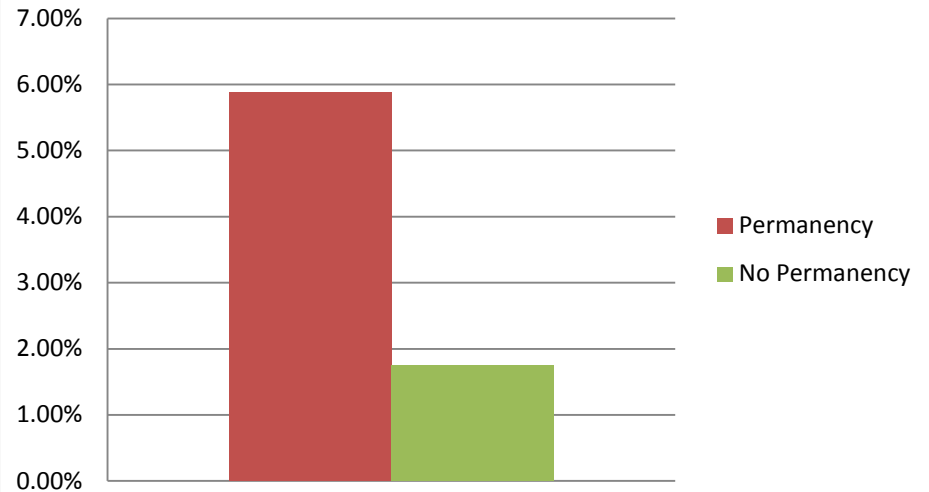
■ male ■ female



Race/Ethnicity



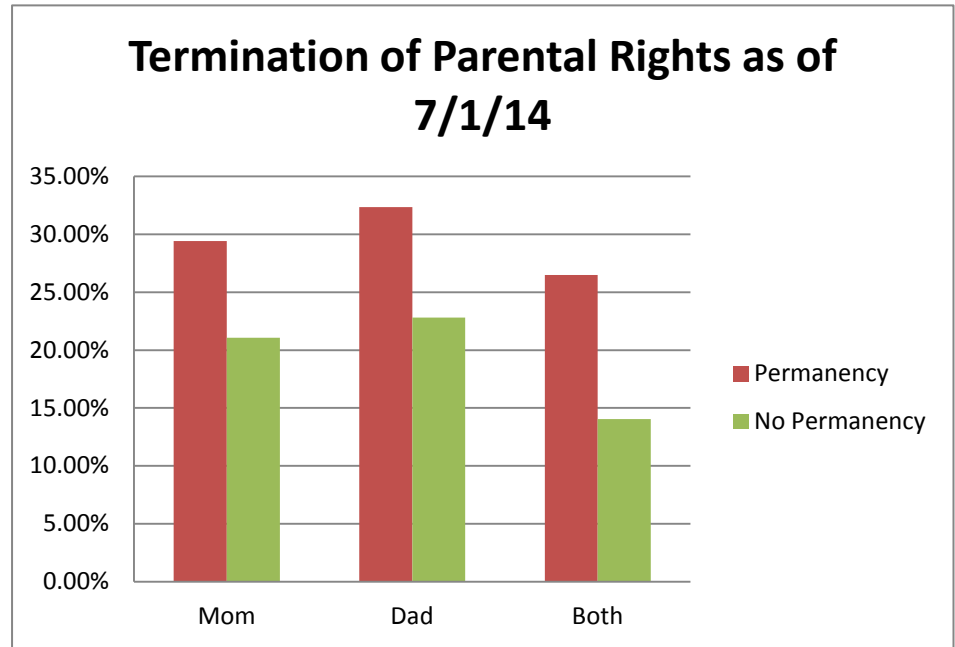
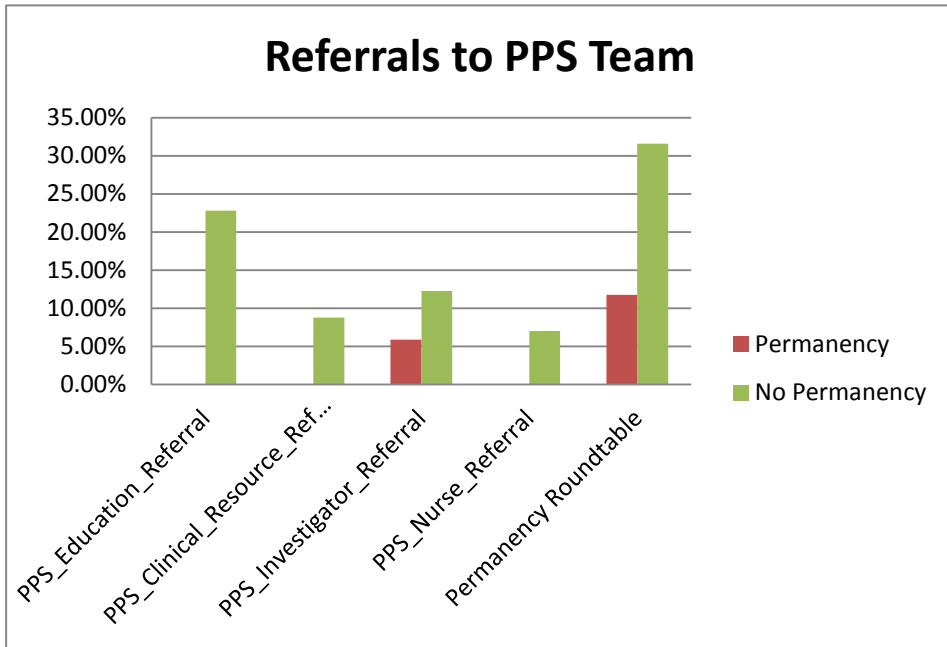
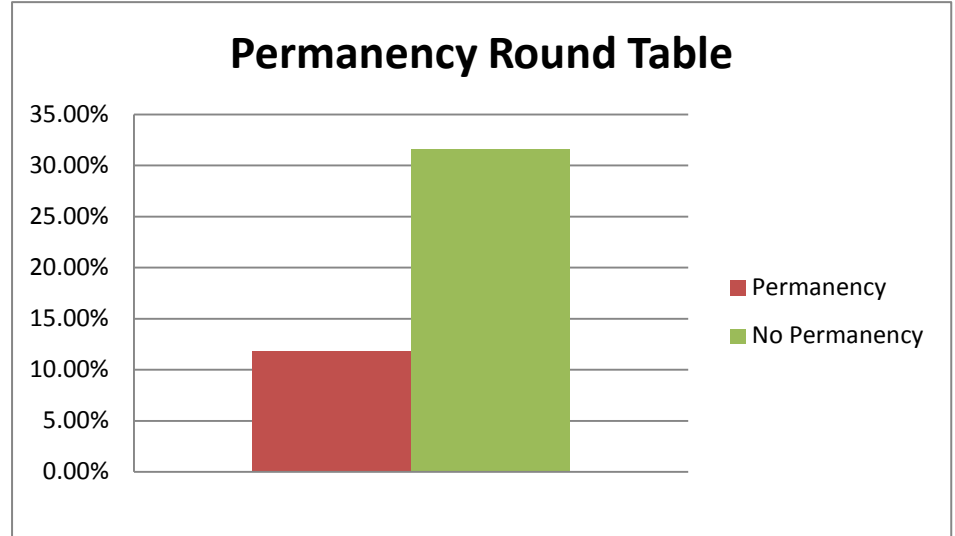
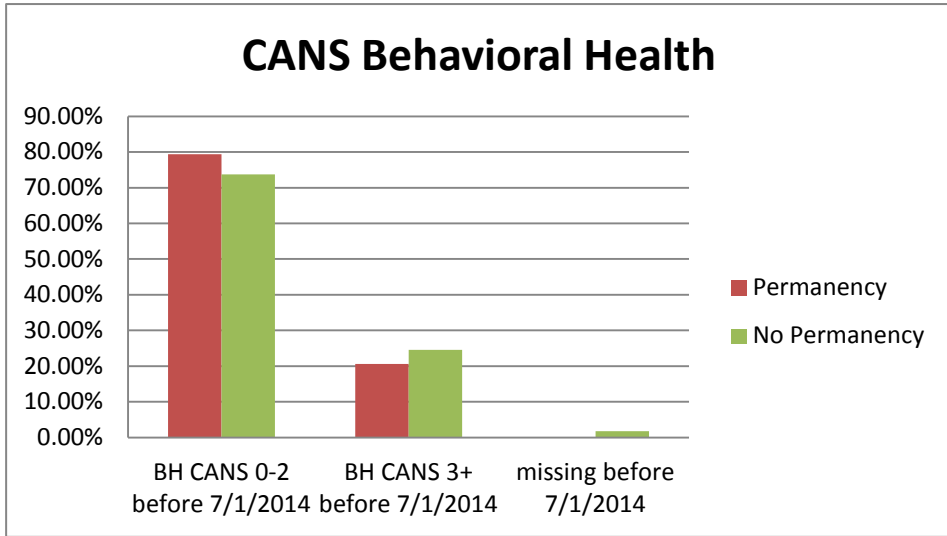
Developmentally Delayed



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 91

Number with permanency before 7/1/2015 n= 34 % 37.36%

Number with no permanency by 7/1/2015 n= 57 % 62.64%

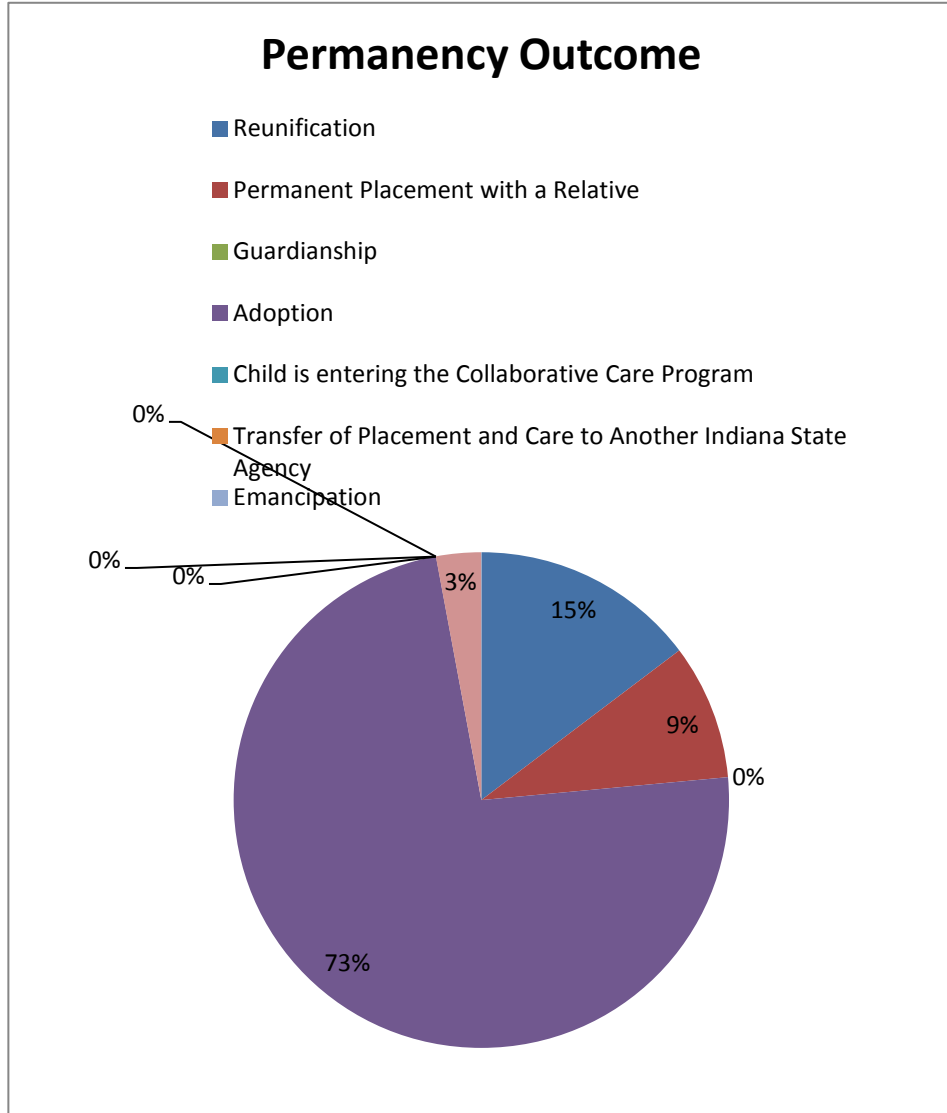


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 91

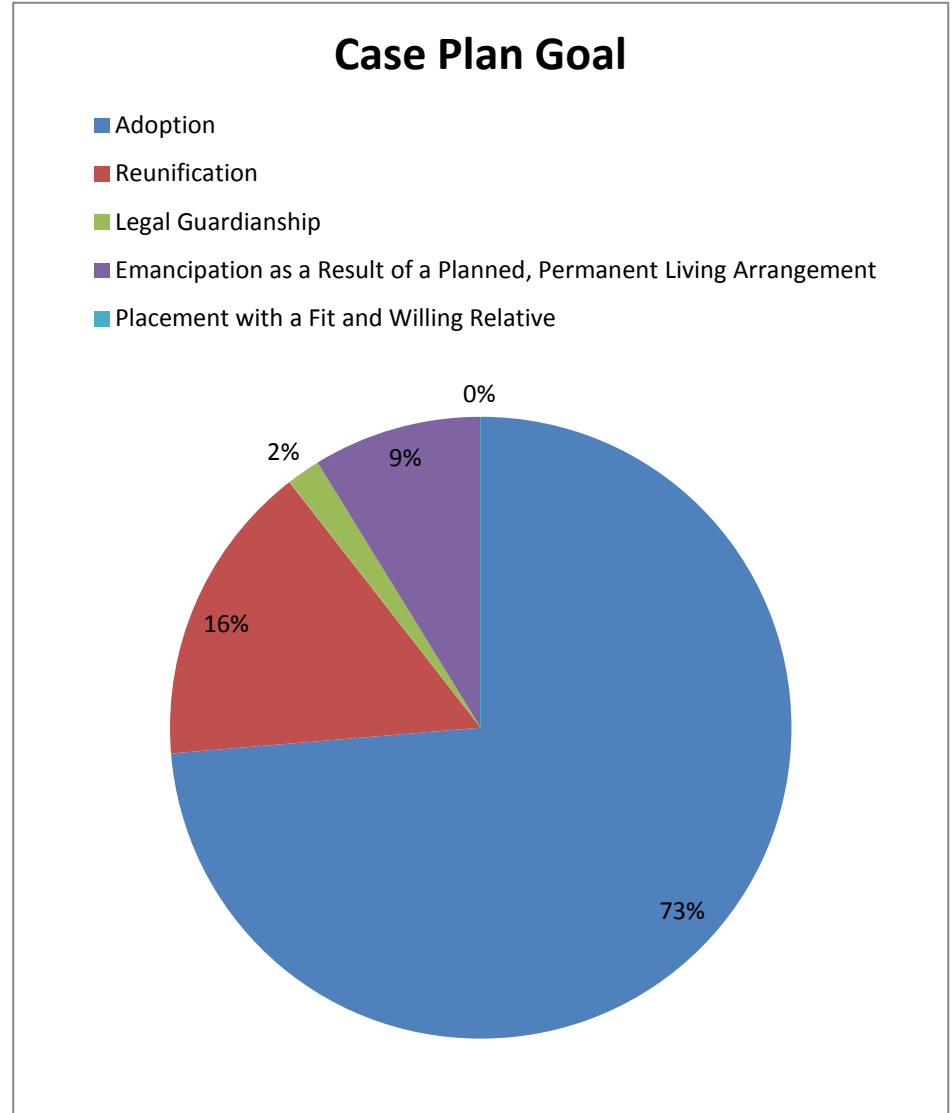
	n=	%
Number with permanency before 7/1/2015	34	37.36%

	n=	%
Number with no permanency by 7/1/2015	57	62.64%

For those who reached permanency, the outcome was:

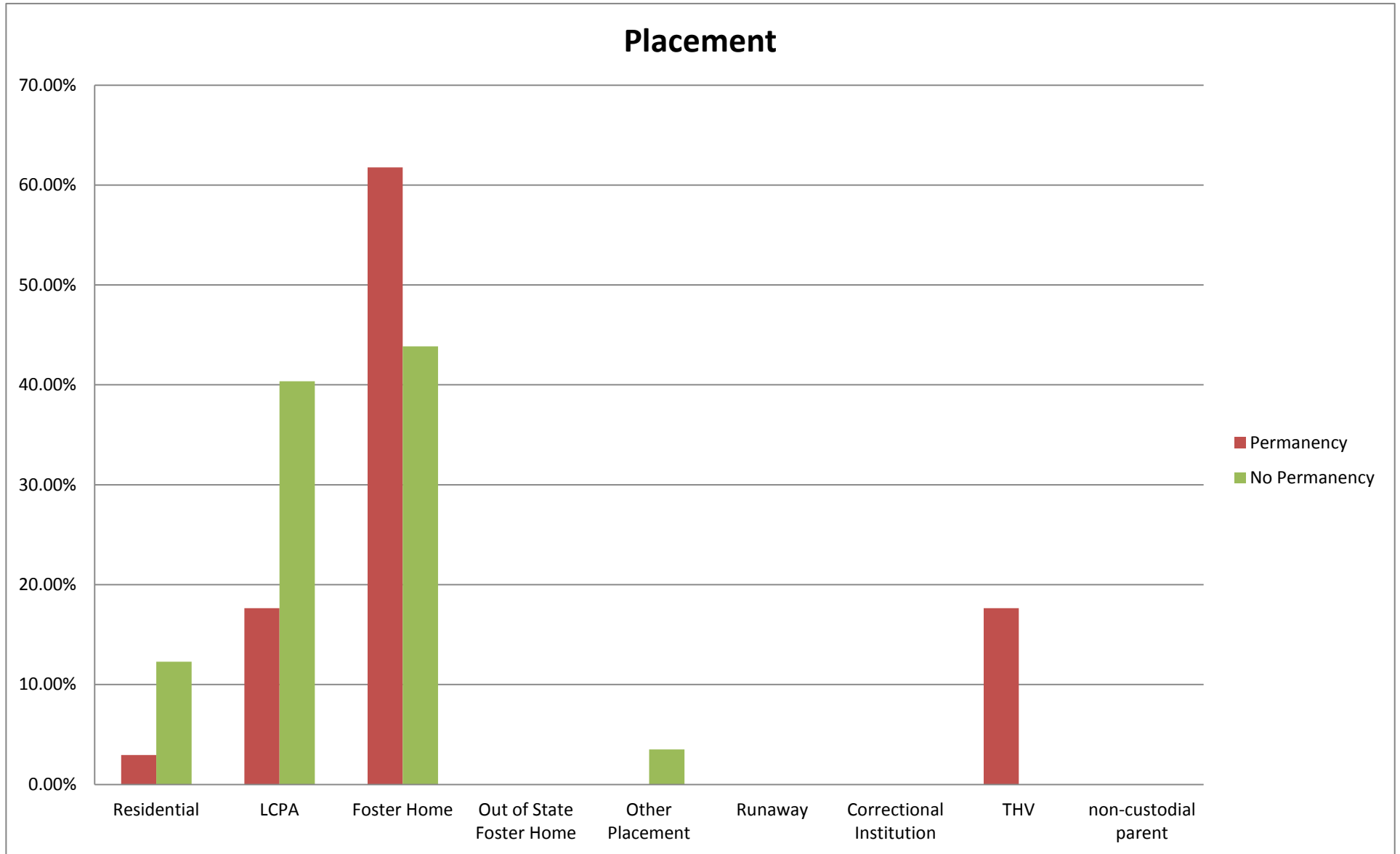


For those who did not reach permanency, the case plan goal was:



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 91

	n=	%		n=	%
Number with permanency before 7/1/2015	34	37.36%	Number with no permanency by 7/1/2015	57	62.64%



Region 11 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	86	100	95	90	-5	-5.26%
Behavioral Risk	83	80	89	88	-1	-1.12%
Stability	59	65	55	57	2	3.64%
Permanency	23	70	59	43	-16	-27.12%
Appropriate Living Arrangement	91	96	95	95	0	0.00%
Physical Health	100	100	100	100	0	0.00%
Emotional Status	89	80	84	94	10	11.90%
Learning and Development	73	87	86	90	4	4.65%
Pathway to Independence	50	67	100	100	NA <3 cases	NA <3 cases
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	29	72	63	53	-10	-15.87%
Informal Support Bio-parent	35	56	63	53	-10	-15.87%
Caregiver Capacities Congregate	100	100	NA	100	NA	NA
Current Caregiver	100	100	90	90	0	0.00%
Informal Support Current Caregiver	92	90	100	80	-20	-20.00%
SYSTEM PERFORMANCE						
Role/Voice Mother	35	61	73	63	-10	-13.70%
Father	23	29	33	35	2	6.06%
Child/Youth	57	62	79	44	-35	-44.30%
Team Formation	18	52	50	48	-2	-4.00%
Team Function	16	58	39	33	-6	-15.38%
Cultural Recognition	82	91	86	86	0	0.00%
Assessing and Understanding Child	45	74	68	76	8	11.76%
Family	33	47	56	47	-9	-16.07%
Long-Term View	27	61	55	33	-22	-40.00%
Child and Family Planning Process	32	48	55	43	-12	-21.82%
Planning Transitions and Life Adjustments	27	65	50	42	-8	-16.00%
Intervention Adequacy	27	65	68	57	-11	-16.18%
Resource Availability	77	78	95	95	0	0.00%
Tracking and Adjusting	45	70	64	52	-12	-18.75%
Maintaining Relationships Mother	55	50	50	56	6	12.00%
Father	10	20	40	50	10	25.00%
Siblings	58	75	50	80	30	60.00%
Extended Family	46	43	75	89	14	18.67%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 11

Stress factors experienced by parents:

Baseline 2008		Round 2 2010		Round 3 2012		Round 4 2014	
Lack of Parenting Skills	64%	Drug Dependency	48%	Mental Health Problems	64%	Drug Addiction/ Substance Use	76%
Drug Dependency	59%	Insufficient Income	43%	Insufficient Income	64%	Mental Health Problems	67%
Mental Health Problems	41%	Abused/ Neglected as a Child	35%	Lack of Parenting Skills	59%	Domestic Violence	52%
Unstable Living Conditions	32%	Lack of Parenting Skills		Drug Dependency		Lack of Parenting Skills	52%
Legal Problems	27%	Legal Problems		Domestic Violence	50%	Legal Problems	43%
Insufficient Income		Mental Health Problems	Unstable Living Conditions				

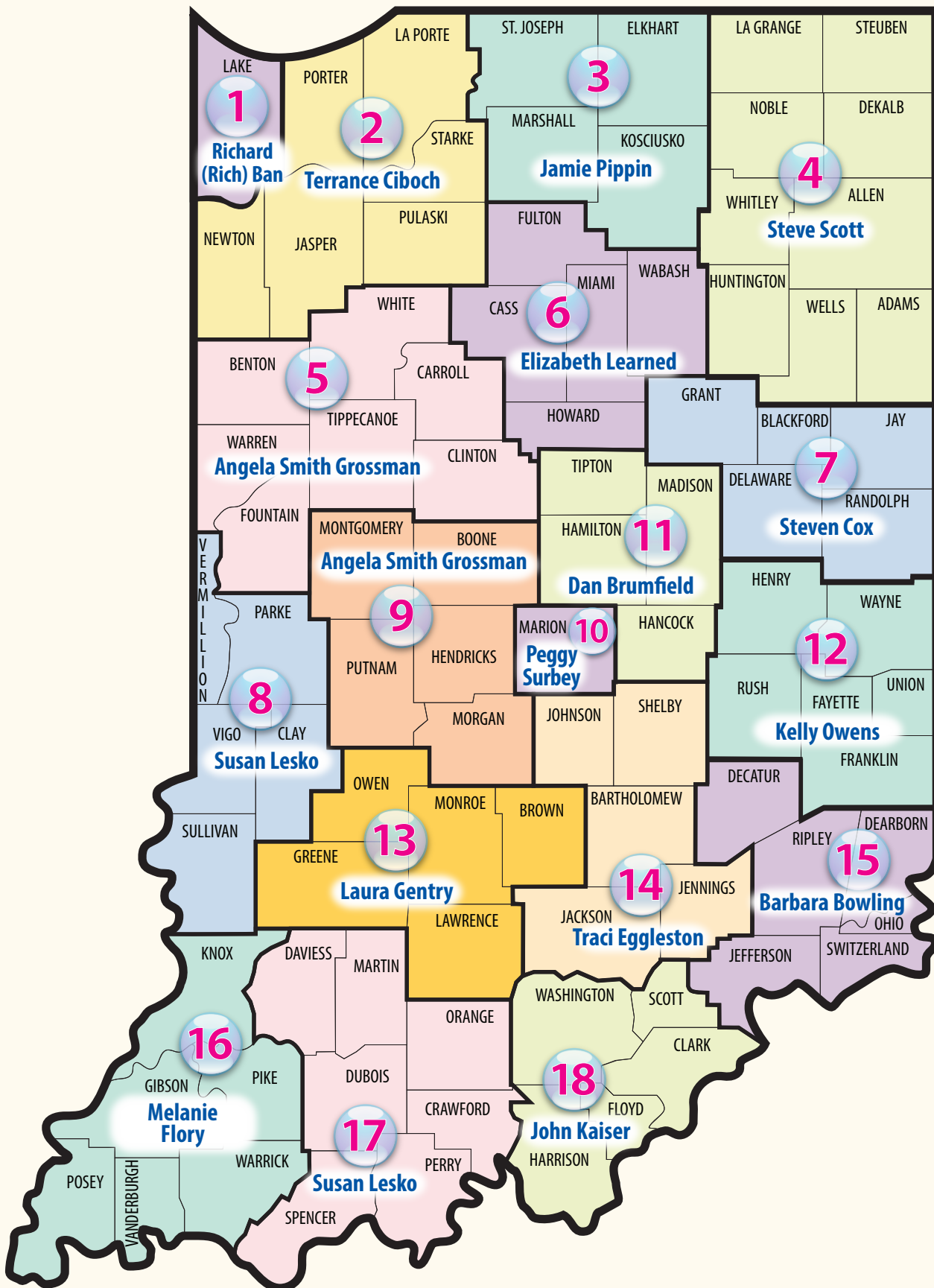
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

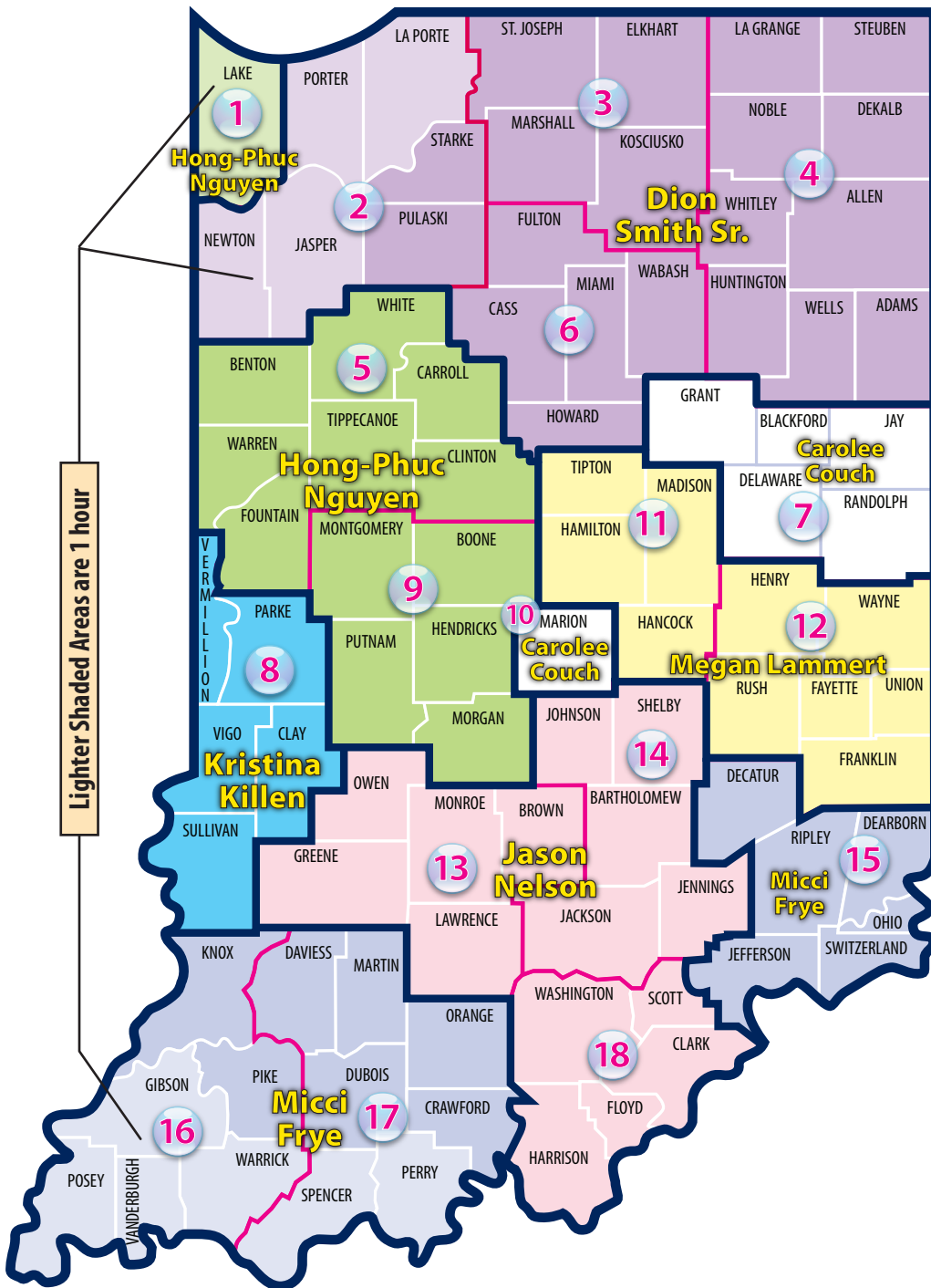
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

- 
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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

