

**COMMISSION ON IMPROVING THE  
STATUS OF CHILDREN IN INDIANA**

**Resolution Concerning the Indiana Department of Child Services  
“Caseload and Workload Analysis”**

**WHEREAS**, in January 2015, the Indiana Department of Child Services (DCS) commissioned Deloitte Consulting to perform a field analysis of family case manager workloads and assess existing agency practices, activities, and performance.

**WHEREAS**, Deloitte presented DCS with a final report in March 2015 that includes 10 strategic and tactical recommendations to help DCS increase worker efficiency and make progress towards meeting the current statutory caseload standard.

**WHEREAS**, based on the report recommendations, Governor Mike Pence requested that the Indiana General Assembly include an additional \$7.5 million annually in its SFY16/17 biennial budget for DCS to hire 100 additional family case managers and 17 family case manager supervisors.

**WHEREAS**, the budget request made by Governor Pence on behalf of DCS was approved by the 2015 General Assembly, with strong support from both legislative chambers.

**WHEREAS**, the mission of the Commission on Improving the Status of Children in Indiana (Commission) is to improve the status of children in Indiana by studying issues concerning vulnerable youth, making recommendations concerning pending legislation, and promoting information sharing and best practices.

**WHEREAS**, the State of Indiana is committed to improving the health, safety, and well-being of all Hoosiers, especially children.

**NOW, THEREFORE, BE IT RESOLVED** that the Commission declare its formal support to the Indiana Department of Child Services in its efforts toward improving the practice of child welfare in the State of Indiana. The Commission also recognizes Governor Mike Pence and the Indiana General Assembly for their strong support of DCS in the 2015 legislative session.

**PASSED AND APPROVED** on this \_\_\_\_ day of \_\_\_\_\_, 2015