



Indiana's Home & Community-Based Services Spend Plan Provider and Workforce Impact

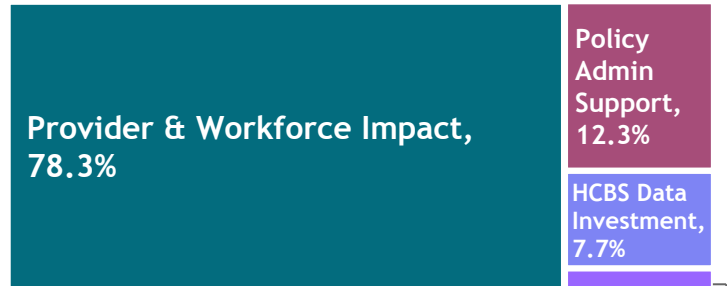
[Indiana's HCBS Spend Plan](#) outlines how FSSA is maximizing the one-time opportunity provided by Section 9817 of the American Rescue Plan Act (ARPA) to invest an estimated \$727M into the HCBS landscape through March 2025. A majority of Indiana's planned investments directly impact HCBS providers and the workforce.

78% of Total HCBS Budget Committed to Providers & the Workforce

\$569M Total Budget for Providers & the Workforce

Includes grants, capacity building, provider training, and more

Total HCBS Budget by Impact



At the halfway point of the funding period, over **60%** of the provider & workforce budget has been invested

\$357M Invested for Providers & the Workforce through March 2023

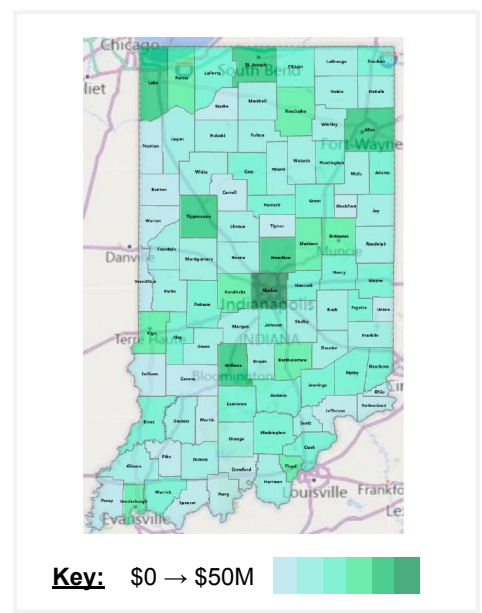
September 2021¹ - April 2023

93% of total investments to date reflect FSSA's priority of immediate provider & workforce relief

Spotlight on direct payment initiatives driving these investments²:

- \$176M HCBS Stabilization Grants**
1,195 Providers: To stabilize Indiana's workforce and provider network and meet urgent needs in the HCBS landscape
- \$131M Direct Service Workforce Investment Grant**
825 Providers: To improve workforce retention, ensure quality of LTSS services, and support the well-being of the workforce and the individuals they serve
- \$9M Provider Readiness Grant**
466 Providers: To invest in HCBS LTSS provider success as part of Indiana's Pathways to Aging

Provider & Workforce Investment County Map³



FSSA is in the process of investing the remaining budget on long-term sustainable initiatives including, but not limited to, provider training, sustainability planning, and implementation of Indiana's Pathways for Aging.

1. This date is when FSSA received partial approval on the Spend Plan from CMS.
 2. To learn about these initiatives and more visit the [FSSA HCBS Webpage](#)
 3. County values are based on provider claim service location and do not necessarily reflect where services were delivered