

Anderson - ARRA Allocation \$1,550,513

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X020-00	Operating Assistance for CY 2010 One Fixed Route Bus Two Demand Response Vehicles Three Support Vehicles	INSTIP amend #43	\$1,176,677		\$0	\$1,176,677
IN-96-X020-00			\$124,000			
IN-96-X020-00			\$120,000			
IN-96-X020-00			\$129,836			
Total			\$1,550,513	\$0	\$0	\$1,176,677

Bloomington - ARRA Allocation \$1,716,658

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X012-00	Downtown Passenger Transfer Facility	INSTIP amend #26	\$1,716,658	\$5,211,911	\$1,302,978	\$8,231,547
Total			\$1,716,658	\$5,211,911	\$1,302,978	\$8,231,547

Columbus - ARRA Allocation \$888,815

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X000	Downtown Transit Station Facility	INSTIP amend #29	\$888,815		\$79,185	\$968,000
Total			\$888,815	\$0	\$79,185	\$968,000

Elkhart - ARRA Allocation \$2,158,560

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X003	Replace up to six trolley buses Expansion of one bus for Interurban Trolley Replace up to 6 paratransit vehicles for HCR/GTS Expand up to 6 paratransit vehicles for HCR/GTS Telephone/Communications Systems Office Equipment	INSTIP amend #28	\$1,380,000			\$1,380,000
IN-96-X003			\$230,000			\$230,000
IN-96-X003			\$240,000			\$240,000
IN-96-X003			\$240,000			\$240,000
IN-96-X003			\$30,000			\$30,000
IN-96-X003			\$38,560			\$38,560
Total			\$2,158,560	\$0	\$0	\$2,158,560

Evansville - ARRA Allocation \$2,945,993

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	<u>Local</u>	TOTAL
IN-96-X007-00	Three Hybrid Buses	INSTIP amend #25	\$1,650,000	\$0	\$0	\$1,650,000
IN-96-X007-00	Six Vans	INSTIP amend #25	\$438,000			
IN-96-X007-00	Bus spare parts	INSTIP amend #25	\$83,015			
IN-96-X007-00	Bus Route Signs	INSTIP amend #25	\$41,600			
IN-96-X007-00	Shop Equipment	INSTIP amend #25	\$77,500			
IN-96-X007-00	ADP Software	INSTIP amend #25	\$55,000			
IN-96-X007-00	Surveillance Cameras	INSTIP amend #25	\$21,175			
IN-96-X007-00	Mobile Fare Boxes	INSTIP amend #25	\$84,000			
IN-96-X007-00	Miscellaneous Equipment	INSTIP amend #25	\$62,500			
IN-96-X007-00	ADA Voice System	INSTIP amend #25	\$39,803			
IN-96-X007-00	Radios	INSTIP amend #25	\$8,400			
IN-96-X007-00	Bus Shelters	INSTIP amend #25	\$55,000			
IN-96-X008-00	Henderson, Kentucky Capital Projects	KY - STIP	\$330,000	\$0	\$0	\$330,000
Total			\$2,945,993	\$0	\$0	\$1,980,000

Fort Wayne - ARRA Allocation \$4,095,327

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	<u>Local</u>	TOTAL
IN-96-X001-00	Six 35' replacement buses-Electric hybrid	INSTIP amend #30	\$2,075,622	\$960,000	\$240,000	\$3,275,622
IN-96-X001-00	Four 25'-35 foot replacement buses	INSTIP amend #30	\$296,000	\$0	\$0	\$296,000
IN-96-X002-00	Software upgrade for trip planning and AVL	INSTIP amend #30	\$250,000	\$0	\$0	\$250,000
IN-96-X002-00	Three 35' replacement buses-electric hybrid	INSTIP amend #30	\$1,018,705	\$557,102	\$139,276	\$1,715,083
IN-96-X002-00	Three 30 foot buses	INSTIP amend #30	\$455,000	\$0	\$0	\$455,000
Total			\$4,095,327	\$1,517,102	\$379,276	\$5,991,705

Gary ARRA Allocation - \$4,325,000

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	<u>Local</u>	TOTAL
IN-96-X016-00	Six Replacement 35' Buses	INSTIP amend #45	\$ 1,650,000	\$ -	\$ -	\$ 1,980,000
IN-96-X016-00	Rehab Maint Facility - Garage Doors	INSTIP amend #35	\$ 445,500	\$ -	\$ -	\$ 445,500
IN-96-X016-00	Rehab Maint Facility - Concrete Staging Area	INSTIP amend #35	\$ 297,000			\$ 297,000
IN-96-X016-00	Disaster Recovery System (IT only)	INSTIP amend #35	\$ 148,500	\$ -	\$ -	\$ 148,500
IN-96-X016-00	Fare Collection Equipment for Regional Usage	INSTIP Modification #6	\$ -			\$ 693,000
IN-96-X016-00	Operating Assistance (CY 2010)	INSTIP amend #45	\$ 1,740,750	\$ -	\$ -	\$ 148,500
IN-96-X016-00	Transit Enhancements	INSTIP amend #45	\$ 43,250	\$ -	\$ -	\$ 36,000
Total			\$ 4,325,000	\$ -	\$ -	\$ 3,748,500

Indianapolis - ARRA Allocation \$16,050,078

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X011-00	Fourteen Replacement 40 'Buses Surveillance/Security Equipment Preventive Maintenance Transit Enhancements	INSTIP Modification #2	\$5,103,078			\$9,000,000
IN-96-X011-00		INSTIP Modification #2	\$161,000			\$160,501
IN-96-X011-00		INSTIP Modification #2	\$10,625,000			\$6,729,076
IN-96-X011-00		INSTIP Modification #2	\$161,000			\$160,501
Total			\$16,050,078	\$0	\$0	\$16,050,078

Kokomo - ARRA Allocation \$1,089,206

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IIN-96-X015	Dispatching Center for Senior Bus Purchase two less than 30 foot buses Operating Assistance for CY 2010	INSTIP amend #18	\$800,000	\$0	\$0	\$800,000
IIN-96-X015		INSTIP amend #46	\$200,206			
IIN-96-X015		INSTIP amend #46	\$89,000			\$89,000
Total			\$1,089,206	\$0	\$0	\$889,000

Lafayette - ARRA Allocation \$2,413,099

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X001	Purchase (3) 40' transit buses Purchase GFI trim units for fareboxes Purchase Support Vehicles Replace Telephone System CAD/AVL Hdwe/Software purchase Purchase passenger shelters Provide security lighting for shelters Electrical Upgrade at bus storage bldg	INSTIP amend #23	\$1,388,099			\$1,388,099
IN-96-X001		INSTIP amend #23	\$292,500			\$292,500
IN-96-X001		INSTIP amend #23	\$60,000			\$60,000
IN-96-X001		INSTIP amend #23	\$25,000			\$25,000
IN-96-X001		INSTIP amend #23	\$500,000			\$500,000
IN-96-X001		INSTIP amend #23	\$30,000			\$30,000
IN-96-X001		INSTIP amend #23	\$50,000			\$50,000
IN-96-X001		INSTIP amend #23	\$67,500			\$67,500
Total			\$2,413,099	\$0	\$0	\$2,413,099

Michigan City - \$1,177,582

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X010-00	Michigan City - Preventive Maintenance (CY 09)	INSTIP amend #35	\$250,000			\$250,000
IN-96-X010-00	Mich City: Complementary Paratransit Subsidy (CY 2009)	INSTIP amend #35	\$117,582			\$117,582
IN-96-X000-00	Mich City: Rear Heater Retrofit in Existing Buses	INSTIP amend #35	\$80,000			\$80,000
IN-96-X000-00	Replace one Light Transit Vehicle	INSTIP amend #35	\$80,000			\$80,000
IN-96-X000-00	LaPorte: TransPorte Building Improvements & Upgrades	INSTIP amend #35	\$401,000			\$401,000
IN-96-X000-00	LaPorte - Purchase One modified mini-van	INSTIP amend #35	\$33,000			\$33,000
IN-96-X000-00	NIRPC - County Transit Broker Service	INSTIP amend #35	\$216,000			\$216,000
Total			\$1,177,582	\$0	\$0	\$447,582

Muncie - \$1,667,980

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X010-00	Purchase 3 Replacement Hybrid Electric Buses	INSTIP amend #20	\$1,617,741			\$1,617,741
IN-96-X010-00	Purchase 1 Replacement Paratransit Bus	INSTIP amend #20	\$50,239			\$50,239
Total			\$1,667,980	\$0	\$0	\$1,667,980

NICTD - ARRA Allocation \$7,502,464 (NIRPC Allocation = \$5,960,000) - (South Bend Allocation = \$1,542,464)

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X009-00	New Signal System New Carlisle to Mich City Signage - Transit Enhancements	INSTIP amend #35	\$5,900,400	\$0	\$0	\$5,900,400
IN-96-X009-00		INSTIP amend #36	\$59,600	\$0	\$0	\$59,600
IN-96-X009-00	New Signal System S. Bend to New Carlisle	INSTIP amend #28	\$1,542,464	\$0	\$0	\$1,542,464
Total			\$7,502,464	\$0	\$0	\$5,900,400

**NICTD - ARRA Allocation \$6,412,487
Fixed Guideway**

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X000-00	New Signal System S. Bend to Mich City	INSTIP amend #35	\$6,412,487	\$0	\$0	\$6,412,487
Total			\$6,412,487	\$0	\$0	\$6,412,487

NIRPC ARRA Allocation \$4,086,998 (Allocation was \$14,371,998 - NICTD received \$5,960,000 and Gary \$4,325,000)

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X017-00	East Chicago: Preventive Maintenance 2009	INSTIP amend #35	\$ 293,213	\$ -	\$ -	\$ 293,213
IN-96-X017-00	East Chicago: Comp. Paratransit Subsidy 2009	INSTIP amend #35	\$ 112,500	\$ -	\$ -	\$ 112,500
IN-96-X017-00	East Chicago: ACC Power Brush w/ maint. agreement	INSTIP Modification #6	\$ 20,000	\$ -	\$ -	\$ 20,000
IN-96-X017-00	East Chicago: Purchase One small Fork Lift	INSTIP amend #35	\$ 30,000	\$ -	\$ -	\$ 30,000
IN-96-X017-00	East Chicago: Bus Lift w/ maint. Agreement	INSTIP amend #35	\$ 80,000	\$ -	\$ -	\$ 80,000
IN-96-X017-00	East Chicago: Software: FTA Sampling	INSTIP amend #35	\$ 1,500	\$ -	\$ -	\$ 1,500
IN-96-X017-00	East Chicago: TV - DVD player for training	INSTIP amend #35	\$ 1,500	\$ -	\$ -	\$ 1,500
IN-96-X017-00	East Chicago: Replace One Van-Based Revenue Vehicle	INSTIP amend #35	\$ 40,000	\$ -	\$ -	\$ 40,000
IN-96-X017-00	East Chicago: Solar Bus Shelters	INSTIP amend #35	\$ 20,000	\$ -	\$ -	\$ 20,000
IN-96-X017-00	Hammond: Capital Cost of Contracting 2009	INSTIP amend #35	\$ 899,106	\$ -	\$ -	\$ 899,106
IN-96-X017-00	Hammond: Comp. Paratransit Subsidy 2009	INSTIP amend #35	\$ 89,673	\$ -	\$ -	\$ 89,673
IN-96-X017-00	Hammond: One Admin Vehicle	INSTIP amend #45	\$ -	\$ -	\$ -	\$ -
IN-96-X017-00	Hammond: Computers with Printers	INSTIP amend #45	\$ -	\$ -	\$ -	\$ -
IN-96-X017-00	Replace two Van-Based Revenue Vehicle	INSTIP amend #45	\$ 125,000	\$ -	\$ -	\$ 125,000
IN-96-X017-00	Hammond: Bus Shelters & Signage	INSTIP amend #45	\$ -	\$ -	\$ -	\$ -
IN-96-X017-00	NIRPC/RBA: Subgrantee Oversight/Grant Admin 2009	INSTIP Modification #6	\$ 175,000	\$ -	\$ -	\$ 175,000
IN-96-X017-00	NIRPC: ADA Building Modification (Doors) Transit Enhancement	INSTIP amend #36	\$ 15,000	\$ -	\$ -	\$ 15,000
IN-96-X017-00	NIRPC: New Telephone System	INSTIP amend #36	\$ -	\$ -	\$ -	\$ -
IN-96-X017-00	NIRPC: Computer Equipment	INSTIP Modification #6	\$ 123,500	\$ -	\$ -	\$ 123,500
IN-96-X017-00	North Township Government: Comp. Paratransit Subsidy 2009	INSTIP amend #35	\$ 71,494	\$ -	\$ -	\$ 71,494
IN-96-X017-00	North Township Computers with printers	INSTIP amend #35	\$ 8,500	\$ -	\$ -	\$ 8,500
IN-96-X017-00	Opportunity Enterprises: Preventive Maintenance 2009	INSTIP amend #35	\$ 108,426	\$ -	\$ -	\$ 108,426
IN-96-X017-00	Opportunity Enterprises: Purchase 5 desktop computers	INSTIP amend #36	\$ 10,000	\$ -	\$ -	\$ 10,000
IN-96-X017-00	Porter County ACS: Preventive Maintenance 2009	INSTIP amend #35	\$ 94,363	\$ -	\$ -	\$ 94,363
IN-96-X017-00	Porter County ACS: new copier	INSTIP amend #35	\$ 10,000	\$ -	\$ -	\$ 10,000
IN-96-X017-00	Porter County ACS: new phone system	INSTIP amend #35	\$ 10,000	\$ -	\$ -	\$ 10,000
IN-96-X017-00	Porter County ACS: 3-new computers and printers	INSTIP amend #35	\$ 10,000	\$ -	\$ -	\$ 10,000
IN-96-X017-00	Porter County ACS: Drivers Break Room Fixtures & Appliances	INSTIP amend #35	\$ 3,000	\$ -	\$ -	\$ 3,000
IN-96-X017-00	Porter County ACS: Building Improvements	INSTIP amend #35	\$ 63,000	\$ -	\$ -	\$ 63,000
IN-96-X017-00	NIRPC/RBA: Centralized Fixed Route Service Control Center Hardware/Software	INSTIP amend #45	\$ 260,000	\$ -	\$ -	\$ 260,000
IN-96-X017-00	NIRPC/RBA: Relocate ITS Equipment for Continued Use	INSTIP amend #35	\$ 275,885	\$ -	\$ -	\$ 275,885
IN-96-X017-00	NIRPC/RBA: Capital Cost of Contracting: New Service from Lake County, IN to Chicago, IL	INSTIP amend #35	\$ 688,000	\$ -	\$ -	\$ 688,000
IN-96-X017-00	SouthLake County: Preventive Maintenance 2009	INSTIP amend #35	\$ 60,453	\$ -	\$ -	\$ 60,453
IN-96-X017-00	SouthLake County: Construct Garage, Wash Bay. Improve Parking Lot	INSTIP amend #35	\$ 275,885	\$ -	\$ -	\$ 275,885
IN-96-X017-00	Valparaiso: Purchase One Van-Based Revenue Vehicle (Expansion)	INSTIP amend #35	\$ 32,000	\$ -	\$ -	\$ 32,000
IN-96-X017-00	Valparaiso: Construct New Downtown Transfer Center	INSTIP amend #35	\$ 80,000	\$ -	\$ -	\$ 80,000
Total			\$ 4,086,997	\$ -	\$ -	\$ 4,086,997

South Bend ARRA Allocation \$3,693,620 (Allocation was \$5,646,486 - NICTD received \$1,542,464 & Niles, MI \$410,402)

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X0004	Construction of Operations/Maint/ Admin Facility	INSTIP amend #28	\$3,693,620	\$0	\$0	\$3,693,620
Total			\$3,693,620	\$0	\$0	\$3,693,620

Terre Haute ARRA Allocation \$1,369,388

FTA GRANT NUMBER	PROJECT DESCRIPTION	TIP/INSTIP Status	ARRA Federal	Other Federal	Local	TOTAL
IN-96-X005	Transit Maintenance Facility Rehab	INSTIP amend #24	\$350,000	\$0	\$0	\$350,000
IN-96-X005	Bus(s) Replacement	INSTIP amend #24	\$73,000	\$0	\$0	\$73,000
IN-96-X005	Replace Farebox System on 14 transit vehicles.	INSTIP amend #24	\$307,766	\$0	\$0	\$307,766
IN-96-X005	Upgrade GPS System on 14 transit vehicles.	INSTIP amend #24	\$20,000	\$0	\$0	\$20,000
IN-96-X005	Purchase & Erect 5 Bus Shelters.	INSTIP amend #24	\$30,000	\$0	\$0	\$30,000
IN-96-X005	Replace two diesel buses with two hybrid buses.	INSTIP amend #24	\$399,856	\$0	\$0	\$399,856
IN-96-X005	Replace two diesel buses with two gas buses.	INSTIP amend #24	\$132,000	\$0	\$0	\$132,000
IN-96-X005	Replace 2-way radios in 14 transit vehicles.	INSTIP amend #24	\$56,766	\$0	\$0	\$56,766
Total			\$1,369,388	\$0	\$0	\$1,369,388