



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION V
Illinois, Indiana,
Michigan, Minnesota,
Ohio, Wisconsin

200 West Adams Street
Suite 320
Chicago, IL 60606-5253
312-353-2789
312-886-0351 (fax)

October 16, 2012

Larry Buckel, Manager
Office of Transit
Indiana Department of Transportation
100 North Senate Avenue, Room ICG-N 642
Indianapolis, Indiana 46204-2216

Re: FY2012-2015 Indiana Transit STIP Amendment #25, dated October 1, 2012
FY2012-2015 Indiana Transit STIP Amendment #26, dated October 11, 2012

Dear Mr. Buckel:

We have reviewed the State Transportation Improvement Program (STIP) amendment requests you submitted via correspondence dated October 1 and 11, 2012. The requests amend Transportation Improvement Programs (TIP) to delete projects for the Northwestern Indiana Regional Planning Commission (NIRPC) and add projects for the Evansville Metropolitan Planning Organization (EMPO).

The amended TIP has been endorsed by the appropriate Metropolitan Planning Organizations (MPOs). The projects listed in the attached STIP amendment table (Attachment 1) are eligible for FTA funding.

We have determined that the amendments to the TIPs and STIP are financially constrained and that the projects are consistent with the MPO and statewide transportation plans. The projects were developed in accordance with the requirements of 23 CFR 450, and are exempt from the air quality conformity determination process. The projects are approved for inclusion in the STIP.

If you have any questions concerning this STIP amendment approval, please contact Reginald Arkell at (312) 886-3704. Thank you.

Sincerely,

Marisol R. Simon
Regional Administrator

Attachment: FY2012-2015 INSTIP Table Amendment #25-26

Cc: John Swanson, Executive Director, Northwestern Indiana Regional Planning Commission
Seyed Shokouhzadeh, Interim Exec. Dir., Evansville Metropolitan Planning Organization

INDIANA DEPARTMENT OF TRANSPORTATION
STIP Amendment #25, #26
October 16, 2012

Number	DES	MPO	Sponsor Name	Project Description	Fiscal Year	Total	Federal	Local	Federal Funding Source	ALI Code	Delete Project	Add Project	Last Amendment Date	Date: 10/16/2012		
														MPO TIP YEAR	MPO Approval Date	STIP Approval Date
303	1172886	NIRPC	RBA-Chicago-Express	Capital Cost of Contracting	2013	\$262,500	\$210,000	\$52,500	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	6
304	1172887	NIRPC	RBA-easygo-Lake-Transit	Capital Cost of Contracting 2013	2013	\$1,815,000	\$1,452,000	\$363,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	6
305	1172888	NIRPC	RBA-easygo-Lake-Transit	Comp-Paratransit Subsidy 2013	2013	\$546,250	\$437,000	\$109,250	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	6
326	1172909	NIRPC	RBA	Community Circulator Busses (4)	2014	\$343,750	\$275,000	\$68,750	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	8
328	1172911	NIRPC	RBA-Express-Bus	Capital Cost of Contracting	2014	\$310,000	\$248,000	\$62,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	8
329	1172912	NIRPC	RBA-easygo-Lake-Transit	Capital Cost of Contracting 2013	2014	\$2,000,000	\$1,600,000	\$400,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	8
330	1172913	NIRPC	RBA-easygo-Lake-Transit	Comp-Paratransit Subsidy 2013	2014	\$750,000	\$600,000	\$150,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	8
354	1172937	NIRPC	RBA	Community Circulator Buses-4	2015	\$340,000	\$272,000	\$68,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	10
355	1172938	NIRPC	RBA	Park and Ride	2015	\$750,000	\$600,000	\$150,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	10
357	1172940	NIRPC	RBA-Chicago-Express-Dyer	Capital Cost of Contracting	2015	\$310,000	\$248,000	\$62,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	11
358	1172941	NIRPC	RBA-easygo-Lake-Transit	Capital Cost of Contracting	2015	\$2,200,000	\$1,760,000	\$440,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	11
359	1172942	NIRPC	RBA-easygo-Lake-Transit	Comp-Paratransit Subsidy 2013	2015	\$800,000	\$640,000	\$160,000	5307	(Amendment #25)	DELETE		FY 2012		7/27/2011	11
469	1173567	NIRPC	RBA	Operating Assistance (Red and Green Rts)	2013	\$456,000	\$322,880	\$133,120	CMAQ	(Amendment #25)	DELETE		FY 2012	7/27/2011	11/1/2011	11-25
470	1173568	NIRPC	RBA	Operating Assistance (Red and Green Rts)	2014	\$469,900	\$333,629	\$136,271	CMAQ	(Amendment #25)	DELETE		FY 2012	7/27/2011	11/1/2011	11-25
82	1172637	Evansville	METS	Preventive Maintenance	2012	\$1,462,011	\$1,169,609	\$292,402	5307	IN-90-X631 (Amend #26)			FY 2010	2/4/2010	11/28/2011	6-23A
471	1173551	Evansville	METS	Purchase Transit Vehicle	2012	\$390,000	\$312,000	\$78,000	5307	IN-90-X631 (Amendment #26)			FY 2010	2/4/2010	11/28/2011	6-23A
472	1173552	Evansville	METS	Purchase of Communication Equipment	2012	\$0	\$0	\$0	5307	Amendment #26			FY 2010	2/4/2010	11/28/2011	6-23A
473	1173553	Evansville	METS	Purchase maintenance-facility equipment	2012	\$0	\$0	\$0	5307	Amendment #26			FY 2010	2/4/2010	11/28/2011	6-23A
526	1297218	Evansville	METS	Purchase Diesel Fueled Trolley	2013	\$425,000	\$340,000	\$85,000	CMAQ	IN-95-X039 (Amend #26)			FY 2010	4/5/2010	4/12/2012	6-20B



INDIANA DEPARTMENT OF TRANSPORTATION
Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

October 11, 2012

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program Transit Amendment #26

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2010 – 2013 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization. The Evansville resolution number is 12-10.

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Larry Buckel".

Larry Buckel
Manager
Office of Transit

CC: Reggie Arkell, FTA

TRANSIT TIP & INSTIP 12-15 AMENDMENT and/or MODIFICATION REQUI

9-Oct

Emmanuel Nsonwu

DES# or TRACKING#	Project Description	Work Type	Work Category	fund Year	Total Amount	FTA Funding	Remarks	Sponsor	MPO	FEDERAL \$	Local %	Local \$
1297213	Trolley Purchase	Transit Purchase Vehicles	Transit Capital	2013	\$ 425,000	5307	Revise trolley fuel type from CNG to Diesel	METS	Evansville - EMPO	\$ 340,000	20%	\$ 85,000
1297219	METS vehicle cooling systems	Transit Misc Equipment	Transit Capital	2013	\$ 70,780	CMAQ	revise description to remove "mini-hybrid" from project	METS	Evansville - EMPO	\$ 56,624	20%	\$ 14,156
1173754	METS Clean Fuels Program vehicle cooling systems	Transit Misc Equipment	Transit Capital	2012	\$ 218,983	5308	revise description to remove "mini-hybrid" from project	METS	Evansville - EMPO	\$ 175,186	20%	\$ 43,797
1172637	5307 Preventive Maintenance	Transit Preventative Maintenance	Transit Capital	2012	\$ 1,462,011	5307	Revise project budget	METS	Evansville - EMPO	\$ 1,169,609	20%	\$ 292,402
1173553	5307 facilities rehab	Transit Facilities	Transit Capital	2012	\$ -	5307	Revise project budget	METS	Evansville - EMPO	\$ -	20%	\$ -
1173552	5307 Data and Communication enhancement	Transit Misc Equipment	Transit Capital	2012	\$ -	5307	Revise project budget	METS	Evansville - EMPO	\$ -	20%	\$ -
1173551	Transit Vehicle Purchase	Transit Purchase Vehicles	Transit Capital	2012	\$ 390,000	5307	Revise project budget	METS	Evansville - EMPO	\$ 312,000	20%	\$ 78,000
-	5307 Preventive Maintenance	Transit Preventative Maintenance	Transit Capital	2011	\$ 598,887	5307	Revise project budget	METS	Evansville - EMPO	\$ 479,110	20%	\$ 119,777
-	5307 Data and Communication enhancement	Transit Misc Equipment	Transit Capital	2011	\$ 170,600	5307	Revise project budget	METS	Evansville - EMPO	\$ 136,480	20%	\$ 34,120
-	Hybrid Bus Purchase	Transit Purchase Vehicles	Transit Capital	2011	\$ 523,222	5307	Revise project budget	METS	Evansville - EMPO	\$ 418,578	20%	\$ 104,644
-	Paratransit Vehicle	Transit Purchase Vehicles	Transit Capital	2011	\$ 85,971	5307	Revise project budget	METS	Evansville - EMPO	\$ 68,777	20%	\$ 17,194
										\$ -		\$ -

= Tracking Number

Percentage/Dollar split information required by MPO for accurate TIP listing



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 NW Martin Luther King Jr Blvd, Evansville, IN 47708-1833
PH: (812) 436-7833 Fax: (812) 436-7834 www.evansvillempo.com

Seyed Shokouhzadeh, Interim Executive Director

October 5, 2012

Mr. Emmanuel Nsonwu
MPO Coordinator
Office of LPA/MPO and Grant Administration
Indiana Department of Transportation
100 N Senate Avenue N955
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to include, or revise, the following projects.

The Indiana Department of Transportation (INDOT) requested the following amendments:

Des# 0015020 US 41 at SR 62/SR66 (Lloyd Expressway): Interchange modification. Revise project schedule, budget and funding. Preliminary engineering costs are \$420,000 in fiscal year 2013 and \$60,000 in illustrative 2014. Right of way costs are \$170,000 in 2010, \$690,000 in 2011, \$550,000 in 2011, \$2,495,500 in 2012, and \$1,000,000 in 2013. Construction costs are \$1,577,000 in 2013 and \$28,840,000 in illustrative 2014. All phases with the exception of illustrative 2014 construction will be funded 80% by federal Bridge funds with a 20% INDOT match. Illustrative 2014 construction costs will be funded by \$20,572,000 in federal Bridge funds, \$2,500,000 in federal STP-Urban funds (locally allocated) and \$5,768,000 in INDOT funds.

Des# 1297451 Bridge Inspection: Statewide bridge load rating inspections. Add project for preliminary engineering (PE) in fiscal year 2013 and illustrative 2014 with zero funding. This is a statewide contract for which no dollar figure is specifically allocated to the EMPO TIP area.

The Metropolitan Evansville Transit System (METS) requested the following amendments:

Various Des#'s METS Section 5307 Program: Revise fiscal year 2011 and 2012 program of projects. Adjustments are to individual project costs, with the annual budget totals unchanged. The FY 2011 budget remains \$8,639,620; funded with \$1,599,956 in federal 5307 funds, \$1,731,265 in state transit funds and \$5,308,399 in local funds. The FY 2012 budget remains \$8,514,153; funded with \$1,579,403 in federal 5307 funds, \$1,951,369 in state transit funds and \$4,983,381 in local funds.

Des# 1297218 METS Trolley: Trolley purchase. Revise project description from compressed natural gas fueled trolley to diesel fueled. Project schedule and budget are not changing.

Warrick County requested the following amendment:

Des# 0500636 Lincoln Avenue Ph. 3: Revise project description to extend the eastern project limits from Old SR 261 to Lenn Road. The construction schedule is also being revised from fiscal 2013 to 2014.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their October 4, 2012 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

In addition to the approved TIP amendments, two administrative modifications to the current TIP have been processed.

The Metropolitan Evansville Transit System (METS) requested the following modifications:

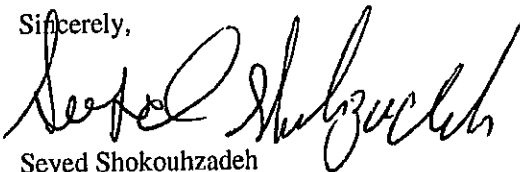
Des #1297219 METS Vehicle Cooling Systems: Revise project description to remove "mini-hybrid" from product description.

Des #1173754 METS Sec 5308 Clean Fuels Program: Revise project description to remove "mini-hybrid" from product description.

The modifications were presented as informational items at the October 4, 2012 Evansville MPO Policy Committee meeting, and are reflected in the attached revised TIP pages.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Seyed Shokouhzadeh
Interim Executive Director

SS/CSL

cc: Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY – FHWA
Reginald Arkell, FTA – Region 5

Michelle Allen, IN- FHWA
Ron Rigney, KYTC
Amy Thomas, KYTC
Vicky Bourne, KYTC
Robert Buckley, FTA – Region 4
Jiten Shah, GRADD
Jaclyn Foote, INDOT

RESOLUTION NO. 12-10

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

Des# 0015020:	US 41 – Interchange modification at SR 62/SR66 (Lloyd Expressway).	Revise project.
PE	FY 2013 Total Cost - \$420,000	Federal - \$336,000 State - \$84,000 Local - \$0
PE	Illustrative Total Cost - \$60,000	Federal - \$48,000 State - \$12,000 Local - \$0
ROW	FY 2010 Total Cost - \$170,000	Federal - \$136,000 State - \$34,000 Local - \$0
ROW	FY 2011 Total Cost - \$690,000	Federal - \$552,000 State - \$138,000 Local - \$0
ROW	FY 2012 Total Cost - \$550,000	Federal - \$440,000 State - \$110,000 Local - \$0
ROW	FY 2013 Total Cost - \$2,495,500	Federal - \$1,996,400 State - \$499,100 Local - \$0
ROW	Illustrative Total Cost - \$1,000,000	Federal - \$800,000 State - \$200,000 Local - \$0
CN	FY 2013 Total Cost - \$1,577,000	Federal - \$1,261,600 State - \$315,400 Local - \$0
CN	Illustrative Total Cost - \$28,840,000	Federal - \$23,072,000 State - \$5,768,000 Local - \$0

Project 2:

Des# 1297451: Bridge Inspection – Statewide bridge load rating inspections. Add project.

PE FY 2013 Total Cost - \$0 Federal - \$0 State - \$0 Local - \$0

Project 3:

Various Des#'s: METS 5307 Program: Revise fiscal 2011 and 2012 program of projects.

FY 11 Total Cost - \$8,639,620 Federal - \$1,559,956 State - \$1,731,265 Local - \$5,308,339
FY 12 Total Cost - \$8,514,153 Federal - \$1,579,403 State - \$1,951,369 Local - \$4,983,381

Project 4:

Des# 1297218: METS Trolley Purchase: Revise fiscal 2013 trolley purchase fuel type from CNG to diesel

Project 5:

Des# 0500636: Lincoln Ave. Phase 3: Revise eastern terminus of project from Old SR 261 to Lenn Road and revise CN phase from fiscal 2013 to illustrative fiscal 2014.

CN Illustrative Total Cost - \$5,433,994 Federal - \$4,347,195 State - \$0 Local - \$1,086,799

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 4th day of October, 2012.



Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

Press Release: 9/19/12

Evansville MPO 2010-2013 Transportation Improvement Program Amendments:

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Indiana Department of Transportation (INDOT) requested the following amendments:

- Des# 0015020 US 41 at SR 62/SR66 (Lloyd Expressway): Interchange modification. Revise project schedule, budget and funding. Preliminary engineering costs are \$420,000 in fiscal year 2013 and \$60,000 in illustrative 2014. Right of way costs are \$170,000 in 2010, \$690,000 in 2011, \$550,000 in 2011, \$2,495,500 in 2012, and \$1,000,000 in 2013. Construction costs are \$1,577,000 in 2013 and \$28,840,000 in illustrative 2014. All phases with the exception of illustrative 2014 construction will be funded 80% by federal Bridge funds with a 20% INDOT match. Illustrative 2014 construction costs will be funded by \$20,572,000 in federal Bridge funds, \$2,500,000 in federal STP-Urban funds (locally allocated) and \$5,768,000 in INDOT funds.
- Des# 1297451 Bridge Inspection: Statewide bridge load rating inspections. Add project for preliminary engineering (PE) in fiscal year 2013 and illustrative 2014 with zero funding. This is a statewide contract for which no dollar figure is specifically allocated to the EMPO TIP area.

The Metropolitan Evansville Transit System (METS) requested the following amendments:

- Various Des#'s METS Section 5307 Program: Revise fiscal year 2011 and 2012 program of projects. Adjustments are to individual project costs, with the annual budget totals unchanged. The FY 2011 budget remains \$8,639,620; funded with \$1,599,956 in federal 5307 funds, \$1,731,265 in state transit funds and \$5,308,399 in local funds. The FY 2012 budget remains \$8,514,153; funded with \$1,579,403 in federal 5307 funds, \$1,951,369 in state transit funds and \$4,983,381 in local funds.
- Des# 1297218 METS Trolley: Trolley purchase. Revise project description from compressed natural gas fueled trolley to diesel fueled. Project schedule and budget are not changing.

Warrick County requested the following amendment:

- Des# 0500636 Lincoln Avenue Ph. 3: Revise project description to extend the eastern project limits from Old SR 261 to Lenn Road. This change includes no revisions to budget or schedule for this project funded with federal STP-Urban and local funds.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, October 4, 2012. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at comments@evansvillempo.com or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until October 3, 2012.

Table 1: Federal Funds and Programmed TIP Costs

Indiana						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,382,011	\$4,433,687	\$4,433,687	\$4,433,687	\$28,075,979
STP-R	-	\$5,204,000	\$6,772,950	\$0	\$4,656,000	\$16,632,950
CMAQ	\$1,370,275	\$1,419,615	\$1,479,592	\$1,479,592	\$1,479,592	\$7,228,666
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,495,272	\$647,934	\$580,000	\$580,000	\$6,432,121
HSIP-IN	\$1,596,311	\$456,873	\$477,914	\$477,914	\$477,914	\$3,486,926
Transit	-	\$1,578,385	\$2,036,784	\$1,970,572	\$1,686,969	\$7,272,710
TCSP	-	\$0	\$1,027,263	\$0	\$489,060	\$1,516,323
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$963,626	\$197,792	\$1,248,960	\$0	\$2,410,378
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$0	\$28,800	\$0	\$250,000	\$278,800
Total Federal Funding (Local Projects)						\$89,034,810
Programmed Federal amount						\$74,647,162
Surplus/Deficit						\$14,387,647
Kentucky						
STP KY	\$0	\$0	\$0	\$3,771,651	\$400,000	\$4,171,651
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$616,077	\$657,940	\$649,109	\$2,642,075
RTP	\$0	\$0	\$50,000	\$127,248	\$0	\$177,248
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,221,974
Programmed Federal amount						\$12,118,323
Surplus/Deficit						\$3,103,651
Kentucky State Program of Projects						
NH	\$ -	\$ -	\$ 15,600,000	\$ 360,000	\$ -	\$15,960,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 100,000	\$ 5,005,000	\$ 2,035,000	\$7,140,000
HES/HSIP	\$ -	\$ -	\$ -	\$ 295,000	\$ 1,170,000	\$1,465,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 1,650,000	\$1,800,000
Total Federal Funding (State Projects)						\$27,862,625
Programmed Federal amount						\$27,862,625
Surplus/Deficit						\$0

Table 2: Local Revenues and Programmed TIP Costs

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs ³	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
Indiana						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,069,556	\$17,173,168
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,718,337	\$10,539,264
METS ¹	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,645,368	\$4,794,031
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$6,126,163	\$15,293,295
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$1,495,973	\$927,282
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
Kentucky						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$128,195	\$449,784
City of Henderson ²	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,396,998	\$263,334
HART ¹	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,602,284	-\$393,699
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

Local Funding Codes:	
LOCAL	Local Funds
State Funding Codes:	
INDOT	State of Indiana Funds
KY\$, SP, SPB	State of Kentucky Funds
Federal Funding Codes:	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
NSBW	Nation Scenic Byway Funds
NHS, NHG	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR, BRX	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
RTP	Recreational Trails Program Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

Table 5: INDOT Projects in Vanderburgh County						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ 136,000	\$ 4,395,200	\$ 460,000	\$ 4,270,000	\$ 54,449,600	\$ 63,710,800
STP	\$ -	\$ 12,000	\$ 926,647	\$ -	\$ 2,500,000	\$ 3,438,647
ARRA	\$ 858,870	\$ -	\$ -	\$ -	\$ -	\$ 858,870
IM	\$ 2,335,466	\$ -	\$ 2,102,000	\$ 261,000	\$ 4,522,500	\$ 9,220,966
CMAQ	\$ -	\$ 240,000	\$ 1,828,131	\$ -	\$ -	\$ 2,068,131
Bridge	\$ -	\$ -	\$ -	\$ 1,344,000	\$ 1,024,000	\$ 2,368,000
total	\$ 3,330,336	\$ 4,647,200	\$ 5,316,778	\$ 5,875,000	\$ 62,496,100	\$ 81,665,415
State						
	2010	2011	2012	2013	Illustrative	total
INDOT	\$ 617,867	\$ 1,161,800	\$ 1,041,695	\$ 1,446,260	\$ 14,995,900	\$ 19,263,521
total	\$ 617,867	\$ 1,161,800	\$ 1,041,695	\$ 1,446,260	\$ 14,995,900	\$ 19,263,521
Local						
	2010	2011	2012	2013	Illustrative	total
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,948,203	\$ 5,809,000	\$ 6,358,473	\$ 7,321,260	\$ 77,492,000	\$ 100,928,936

Table 6: INDOT Projects in Warrick County						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 360,000
STP	\$ 11,375,915	\$ 33,812	\$ 13,336,800	\$ 2,143,200	\$ 816,000	\$ 27,705,727
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ 381,150	\$ 4,773,600	\$ 5,154,750
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ 414,040	\$ -	\$ -	\$ 414,040
total	\$ 11,375,915	\$ 33,812	\$ 14,110,840	\$ 2,524,350	\$ 5,589,600	\$ 33,634,517
State						
	2010	2011	2012	2013	Illustrative	total
INDOT	\$ 2,843,979	\$ 8,453	\$ 3,527,710	\$ 578,150	\$ 734,400	\$ 7,692,692
total	\$ 2,843,979	\$ 8,453	\$ 3,527,710	\$ 578,150	\$ 734,400	\$ 7,692,692
Total	\$ 14,219,894	\$ 42,265	\$ 17,638,550	\$ 3,102,500	\$ 6,324,000	\$ 41,327,209

Table 7: Planning Activities (INDOT & KYTC)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
Total	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987

Table 8: Local Projects in Vanderburgh & Warrick Counties						
Federal	2010	2011	2012	2013	Illustrative	total
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ -	\$ 11,247,002	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ 503,874	\$ 4,590,000	\$ 9,088,425
HES/HSIP	\$ 509,803	\$ 58,500	\$ 808,920	\$ 1,083,251	\$ 541,260	\$ 3,001,734
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,970,572	\$ 1,686,969	\$ -	\$ 7,272,710
TCSP	\$ -	\$ 1,027,263	\$ -	\$ 489,060	\$ -	\$ 1,516,323
SRTS	\$ -	\$ 28,800	\$ -	\$ 250,000	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
total	\$ 30,571,484	\$ 25,064,357	\$ 8,812,669	\$ 10,198,652	\$ 16,378,262	\$ 91,025,425
State	2010	2011	2012	2013	Illustrative	total
IN Transit	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ -	\$ 6,994,307
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
total	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ 200,000	\$ 7,194,307
Local	2010	2011	2012	2013	Illustrative	total
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,003,912	\$ 6,286,436	\$ 9,217,647	\$ 35,537,555
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,535	\$ 3,794,000	\$ 2,811,751	\$ 8,937,914
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ 10,400	\$ 122,265	\$ -	\$ 155,315
total	\$ 10,171,375	\$ 11,701,872	\$ 6,400,847	\$ 10,892,822	\$ 12,029,398	\$ 51,196,313
Total	\$ 42,301,392	\$ 38,497,495	\$ 17,164,885	\$ 22,844,612	\$ 28,607,660	\$ 149,416,044

Table 9: Other State Projects in Indiana						
Federal	2010	2011	2012	2013	Illustrative	total
RTP	\$ -	\$ 655,392	\$ 328,346	\$ 391,249	\$ -	\$ 1,374,987
total	\$ -	\$ 655,392	\$ 328,346	\$ 391,249	\$ -	\$ 1,374,987
State	2010	2011	2012	2013	Illustrative	total
DNR	\$ -	\$ 163,848	\$ 82,087	\$ 97,812	\$ -	\$ 343,747
total	\$ -	\$ 163,848	\$ 82,087	\$ 97,812	\$ -	\$ 343,747
Total	\$ -	\$ 819,240	\$ 410,433	\$ 489,061	\$ -	\$ 1,718,734

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NH	\$ -	\$ 15,600,000	\$ 360,000	\$ -	\$ 3,200,000	\$ 19,160,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
STP/SHN	\$ -	\$ 100,000	\$ 5,005,000	\$ 2,035,000	\$ 1,800,000	\$ 8,940,000
HES/HSIP	\$ -	\$ -	\$ 295,000	\$ 1,170,000	\$ -	\$ 1,465,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 1,650,000	\$ 26,070,000	\$ 27,870,000
total	\$ 7,625	\$ 17,340,000	\$ 5,660,000	\$ 4,855,000	\$ 31,070,000	\$ 58,932,625
State	2010	2011	2012	2013	Illustrative	total
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
total	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 10,325	\$ 22,070,000	\$ 30,030,000	\$ 4,855,000	\$ 85,934,000	\$ 142,899,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ -	\$ 128,000	\$ 380,000	\$ 560,000	\$ 180,000	\$ 1,248,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 616,077	\$ 657,940	\$ 649,109	\$ -	\$ 2,642,075
RTP	\$ -	\$ 50,000	\$ -	\$ 127,248	\$ -	\$ 177,248
total	\$ 8,949,949	\$ 794,077	\$ 1,037,940	\$ 1,336,357	\$ 180,000	\$ 12,298,323
State	2010	2011	2012	2013	Illustrative	total
KY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 20,445	\$ -	\$ 113,068
total	\$ 29,369	\$ 29,460	\$ 33,794	\$ 20,445	\$ -	\$ 113,068
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ 2,561,512	\$ 730,470	\$ 821,606	\$ 885,694	\$ 45,000	\$ 5,044,282
Henderson Co	\$ -	\$ 50,000	\$ 495	\$ 75,000	\$ -	\$ 125,495
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 780,470	\$ 822,101	\$ 960,694	\$ 45,000	\$ 5,169,777
Total	\$ 11,540,830	\$ 1,604,007	\$ 1,893,835	\$ 2,317,496	\$ 225,000	\$ 17,581,168

Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 54,852,899	\$ 48,534,838	\$ 35,266,574	\$ 25,180,608	\$ 115,713,962	\$ 279,548,882
State	\$ 5,055,396	\$ 7,824,826	\$ 31,006,654	\$ 3,895,806	\$ 70,794,300	\$ 118,576,982
Local	\$ 12,884,336	\$ 12,482,342	\$ 7,222,948	\$ 11,853,516	\$ 12,074,398	\$ 56,517,539
Total	\$ 72,792,631	\$ 68,842,007	\$ 73,496,176	\$ 40,929,929	\$ 198,582,660	\$ 454,643,403
4 Year Total	\$256,060,743					

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

- project: The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
- des #/
item number: A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
- description: A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
- planning: Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the *2035 Transportation Plan* document, available in the Evansville MPO office and on the MPO web page at <http://www.evansvillempo.com>.
- PE: Preliminary engineering including planning activities.
- RW: Right-of-way engineering and/or acquisition.
- CN: Construction activities including construction engineering and/or actual construction.
- U: Utility relocation

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: US 41 des #: 1172000 description: Intersection Improvement w/ new signals at Schroeder/Elpers Rd. 1.02 mi. S. of I-64 Amended 3/3/11 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 124,000 INDOT \$ 31,000			\$ 155,000
project: US 41 des #: 1000069 description: Road reconstruction from Eagle Creek Slough to 0.2 mile S. of S. junction with SR 66. Length: 4.23 miles Admin. Mod. 4/19/10 - Revise \$ and schedule split to 2 phases (see #9903240 above) Admin. Mod. 3/3/11 - Revise schedule planning:	PE					NHS \$ 32,000 INDOT \$ 8,000	\$ 40,000
	RW						\$ -
	CN					NHS \$ 18,240,000 INDOT \$ 4,560,000	\$ 22,800,000
project: US 41 des #: Corridor 249A description: Interchange modification at SR 66 (Lloyd Expwy) STP-U: \$2,500,000 NHS: \$20,572,000 Amended 10/4/12 - Revise schedule, \$ sources and budget planning: 2035 Transportation Plan: 15-8	PE	des #s: 0015020, 0100785, 0401383, 0401384, 1000070, 1005213			NHS \$ 336,000 INDOT \$ 84,000	NHS \$ 48,000 INDOT \$ 12,000 (FY 2014)	\$ 480,000
	RW	NHS \$ 136,000 INDOT \$ 34,000	NHS \$ 552,000 INDOT \$ 138,000	NHS \$ 440,000 INDOT \$ 110,000	NHS \$ 1,995,400 INDOT \$ 499,100	NHS \$ 800,000 INDOT \$ 200,000 (FY 2014)	\$ 4,905,500
	CN				NHS \$ 1,261,600 INDOT \$ 315,400	NHS/STPU \$ 23,072,000 INDOT \$ 5,768,000 (FY 2014)	\$ 30,417,000
project: US 41 des #: 1297368 description: Interchange modification at SR 66 (Lloyd Expressway) - demolish and remove buildings and foundations Amended 7/5/12 - Add project planning:	PE						\$ -
	RW						\$ -
	CN				NHS \$ 80,000 INDOT \$ 20,000		\$ 100,000
project: US 41 des #: 0200849 description: Road rehabilitation from .65 miles north of SR 57 (Mt. Pleasant Rd.) to 3.25 miles north of SR 57 (Boonville New Harmony Road) Length: 2.55 miles Admin. Mod. 3/3/11 - Revise \$ and schedule planning:	PE					NHS \$ 32,000 INDOT \$ 8,000 (FY 2014)	\$ 40,000
	RW				NHS \$ 160,000 INDOT \$ 40,000		\$ 200,000
	CN					NHS \$ 4,560,000 INDOT \$ 1,140,000 (FY 2015)	\$ 5,700,000
project: US 41 des #: 0101170 description: Road reconstruction project from 3 miles north of SR 57 (1000' N of Boonville-New Harmony Rd) to SR 168 (Coal Mine Rd.) Amended 3/3/11 - Revise limits, add CN planning:	PE			NHS \$ 20,000 INDOT \$ 5,000			\$ 25,000
	RW				NHS \$ 180,000 INDOT \$ 45,000		\$ 225,000
	CN				NHS \$ 16,000 INDOT \$ 4,000	NHS \$ 10,165,600 INDOT \$ 2,541,400 (FY 2015)	\$ 12,727,000
project: US 41 des #: 1297455 description: Inspection of northbound bridge over Ohio River Amended 9/6/12 - Add project planning:	PE				BR \$ 32,000 INDOT \$ 8,000	BR \$ 32,000 INDOT \$ 8,000 (FY 15)	\$ 80,000
	RW						\$ -
	CN						\$ -

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41</u> des #: 1297456 description: Inspection of southbound bridge over Ohio River Amended 9/6/12 - Add project planning:	PE				BR \$ 32,000 INDOT \$ 8,000	BR \$ 32,000 INDOT \$ 8,000 (FY 15')	\$ 80,000
	RW						\$ -
	CN						\$ -
project: <u>US 41</u> des #: 1297420 description: Intersection Improvement with new traffic signals 0.89 miles S. of I-64 at Rusher Creek Road. Amended 7/5/12 - Add project planning:	PE						\$ -
	RW						\$ -
	CN				NHS \$ 240,000 INDOT \$ 60,000		\$ 300,000
project: <u>US 41</u> des #: 1297591 description: Payment to Kentucky for southbound bridge bearing repair. Amended 9/6/12 - Add project planning:	PE						\$ -
	RW						\$ -
	CN				INDOT \$ 13,760		\$ 13,760
project: <u>SR 57</u> des #: 1006589 description: Traffic signal modernization at Boonville-New Harmony Rd 3.95 mi. S. of I-164 Amended 3/3/11 - Add Project planning:	PE		STP \$ 12,000 INDOT \$ 3,000				\$ 15,000
	RW						\$ -
	CN			STP \$ 192,000 INDOT \$ 48,000			\$ 240,000
project: <u>SR 57</u> des #: 1173183 description: Surface treatment from 2.52 mi. E. of US 41 to I-64 Amended 8/4/11 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 530,647 INDOT \$ 132,662			\$ 663,309
project: <u>SR 57</u> des #: 1173186 description: PCCP cleaning and sealing joints from US 41 to 1.39 mi. E. of US 41 Amended 8/4/11 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 80,000 INDOT \$ 20,000			\$ 100,000
project: <u>SR 62 (Morgan Ave.)</u> des #: 9805570, 0710418 description: Intersection improvement at Oak Hill Rd., 0.7 miles east of US 41 Admin. Mod. 9/30/10 - Revise \$ planning: TSM	PE						\$ -
	RW		CMAQ \$ 240,000 INDOT \$ 60,000				\$ 300,000
	CN			CMAQ \$ 1,828,131 INDOT \$ 457,033			\$ 2,285,164

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 62</u> des #: 0800088 description: District Paving Project from 8.41 miles E. of SR 69 to 2.64 miles W of US 41. Length: 6.37 miles planning:	PE						\$ -
	RW						\$ -
	CN		NHS \$ 3,843,200 INDOT \$ 960,800				\$ 4,804,000
project: <u>SR 66</u> des #: 0900436 description: Pipe lining @ various locations in Vanderburgh County planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 799,196					\$ 799,196
project: <u>I-64</u> des #: 0900437 description: Pipe lining @ various locations in Posey, Vanderburgh and Warrick Counties *Candidate Federal Economic Recovery Project planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,055,466 INDOT \$ 263,867					\$ 1,319,333
project: <u>I-64</u> des #: 0710130 description: Major Pavement Project from 0.5 miles E. of US 41 to 0.41 mi. E of I-164 Length: 4.23 miles Admin. Mod. 3/3/11 - Revise sched., % split planning:	PE			IM \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN			IM \$ 2,070,000 INDOT \$ 230,000			\$ 2,300,000
project: <u>I-64</u> des #: 1296779 description: Bridge deck overlay 3.04 miles E. of SR 65 Amended 6/7/12 - Add project planning:	PE				IM \$ 81,000 INDOT \$ 9,000		\$ 90,000
	RW						\$ -
	CN						\$ -
project: <u>I-164</u> des #: 0500938 description: Landscaping/beautification at the SR 62 (Morgan Avenue) interchange planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 59,674					\$ 59,674
project: <u>I-164</u> des #: 0501178 description: Major Pavement Project from 0.70 miles W. of US 41 to I-64 (exclude RP 0.00 to 2.30) Length: 17 miles Amended 3/3/11 - Revise schedule, % split, Add CN planning:	PE					IM \$ 22,500 INDOT \$ 2,500 (FY 2014)	\$ 25,000
	RW						\$ -
	CN					IM \$ 4,500,000 INDOT \$ 500,000 (FY 2015)	\$ 5,000,000

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: I-164 des #: 0901622 description: District Pavement Project from 2.29 miles E. of US 41 to I-64 Length: 18.21 miles planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,280,000 INDOT \$ 320,000					\$ 1,600,000
project: I-164 des #: 1296680 description: Bridge deck overlay project over Southern Railroad and ditch, 1.55 miles north of SR 66 Amended 6/7/12 - Add project planning:	PE				IM \$ 180,000 INDOT \$ 20,000		\$ 200,000
	RW						\$ -
	CN						\$ -
project: Bridge Inspections des #: 1297250 description: Statewide underwater bridge inspection on call contract \$600,000 annual cost Amended 7/5/12 - Add project planning:	PE				BR \$ 480,000 INDOT \$ 120,000	BR \$ 960,000 INDOT \$ 240,000 (FY 14, 15)	\$ 1,800,000
	RW						\$ -
	CN						\$ -
project: Bridge Inspections des #: 1297452 description: Statewide fracture critical bridge inspections Amended 9/6/12 - Add project planning:	PE				BR \$ 400,000 INDOT \$ 100,000		\$ 500,000
	RW						\$ -
	CN						\$ -
project: Bridge Inspections des #: 0901464 description: Statewide inspection of post tensioned bridges Amended 9/6/12 - Add project planning:	PE				BR \$ 400,000 INDOT \$ 100,000		\$ 500,000
	RW						\$ -
	CN						\$ -
project: Bridge Inspections des #: 1297451 description: Statewide bridge load rating inspections Amended 10/4/12 - Add project planning:	PE				BR \$ - INDOT \$ -	BR \$ - INDOT \$ - (FY 2014)	\$ -
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 3,330,336	\$ 4,647,200	\$ 5,316,778	\$ 5,875,000	\$ 62,496,100	\$ 81,665,415
state		\$ 617,867	\$ 1,161,800	\$ 1,041,695	\$ 1,446,260	\$ 14,995,900	\$ 19,263,521
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 3,948,203	\$ 5,809,000	\$ 6,358,473	\$ 7,321,260	\$ 77,492,000	\$ 100,928,936

Bridge Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Bridge Inspection Activities</u>	PE		BR \$ 197,792				\$ 247,240
des #: 1005892			LOCAL \$ 49,448				
description: Inspection of all county bridges over 20 ft. in length (152)							
<i>Admin. Mod 4/20/11 - Revise schedule, description and cost planning:</i>	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 197,792	\$ -	\$ -	\$ -	\$ 197,792
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ 49,448	\$ -	\$ -	\$ -	\$ 49,448
total funding		\$ -	\$ 247,240	\$ -	\$ -	\$ -	\$ 247,240

STP Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Lincoln Avenue - Section 2</u> des #: 0500637 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Grimm Road to Bell Road planning: 2035 Transportation Plan: 15-19	PE						\$ -
	RW						\$ -
	CN		STP-U \$ 4,438,886 LOCAL \$ 1,109,722				\$ 5,548,608
project: <u>Lincoln Avenue - Section 3</u> des #: 0500636 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Bell Road to Lenn Road Amended 10/4/12 - Revise project limits and schedule planning: 2035 Transportation Plan: 15-20	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 4,347,195 (FY 2014) LOCAL \$ 1,086,799	\$ 5,433,994
project: <u>Oak Grove Road - Section 1</u> des #: 0400152, 0810274 description: Road widening from east of I-164 to Libbert Road. Includes BR#378 over Edwards Ditch Admin. Mod 4/20/11 Revise Schedule planning: 2035 Transportation Plan: 15-21	PE						\$ -
	RW	LOCAL \$ 315,000	LOCAL \$ 315,000				\$ 630,000
	CN				STP-R \$ 4,656,000 LOCAL \$ 3,794,000		\$ 8,450,000
project: <u>Oak Grove Road - Section 2</u> des #: 0500640 description: Road widening from Libbert Road to Bell Road planning: 2035 Transportation Plan: 25-10	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 2,459,043 LOCAL \$ 614,761	\$ 3,073,804
project: <u>Oak Grove Road - Section 3</u> des #: 0500641 description: Road widening from Bell Road to SR 261 planning: 2035 Transportation Plan: 25-11	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 4,440,764 LOCAL \$ 1,110,191	\$ 5,550,955
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 4,438,886	\$ -	\$ 4,656,000	\$ 11,247,002	\$ 20,341,889
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 315,000	\$ 1,424,722	\$ -	\$ 3,794,000	\$ 2,811,751	\$ 8,345,472
total funding		\$ 315,000	\$ 5,863,608	\$ -	\$ 8,450,000	\$ 14,058,753	\$ 28,687,361

CMAQ Projects: City of Evansville/Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>METS Transit Awareness</u> des #: - description: Free Fare Program and Route Map improvements Amended 05/06/10 - Add project planning: TSM	PE						\$ -
	RW						\$ -
	CN		CMAQ \$ 84,000 LOCAL \$ 21,000				\$ 105,000
project: <u>METS Trolley</u> des #: 1297218 description: Purchase of diesel fueled trolley Amended 04/05/12 - Add project Amended 10/4/12 - Revise trolley fuel type planning: TSM	OP						\$ -
	CA				CMAQ \$ 340,000 LOCAL \$ 85,000		\$ 425,000
	PL						\$ -
project: <u>METS Vehicle Cooling Systems</u> des #: 1297219 description: Purchase and retrofit 4 electric cooling fan systems to transit vehicles Amended 04/05/12 - Add project Admin. Mod. 9/21/12 - Revise project description planning: TSM	OP						\$ -
	CA						\$ -
	PL				CMAQ \$ 56,624 LOCAL \$ 14,156		\$ 70,780
project: <u>Air Quality Public Education TV Series</u> des #: 1297335 description: Public education of air quality issues and strategies to reduce air pollution through a local television series Series Production listed as CN Amended 5/3/12 - Add project planning: TSM	PE						\$ -
	RW						\$ -
	CN				CMAQ \$ 107,250	CMAQ \$ 110,000 (FY 2014)	\$ 217,250
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ 503,874	\$ 3,790,000	\$ 8,288,425
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 414,204	\$ 484,630	\$ 188,370	\$ 99,156	\$ 2,270,000	\$ 3,456,360
total funding		\$ 477,780	\$ 1,952,226	\$ 2,651,749	\$ 603,030	\$ 6,060,000	\$ 11,744,785

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Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ - INDOT \$ 1,436,409 LOCAL \$ 4,834,426	FTA \$ - INDOT \$ 1,593,065 LOCAL \$ 5,046,609	FTA \$ - INDOT \$ 1,828,905 LOCAL \$ 4,710,994	FTA \$ - INDOT \$ 1,617,734 LOCAL \$ 5,416,416		\$ - \$ 6,476,113 \$ 20,008,445
subtotal	\$ 6,270,835	\$ 6,639,674	\$ 6,539,899	\$ 7,034,150		\$ 26,484,558
project: METS Capital Assistance <i>Amended 05/06/10 - Revise FY 10' Program</i> <i>Amended 11/04/10 - Revise FY 11' Program</i> <i>Amended 3/3/11 - Revise FY 10' Program</i> <i>Administrative Mod 6/30/11 - Add Des #'s</i> <i>Amended 11/3/11 - Revise FY 12' Program</i> <i>Amended 10/4/12 - Revise FY11' & 12' Program</i> <i>Program of Projects</i>						
Preventive Maintenance	\$659,229	\$598,887	des# 1172637 \$1,462,011 des# 1173553	des# 1172638 \$ 742,160		\$ 3,462,287
Facilities Rehab at Admin./Maint. Building		\$223,903	\$0			
Acquisition of Maint. Facility Equipment		\$297,000	des# 1173552			\$ 297,000
Data and Communication Enhancements		\$170,600	\$0			
Software Upgrades	\$6,464					\$ 6,464
Fencing for METS property	\$2,790					
Trolley Bus (1)	\$411,510		des# 1173551			\$ 411,510
Transit Vehicle (1) 29' Bus			\$390,000			
Rolling Stock (Hybrid Bus)	\$532,644	\$523,222		des# 1172640 \$1,259,848		\$ 2,315,714
Transit Enhancements	\$18,747	\$20,000	des# 1172641 \$19,743	des# 1172642 \$ 21,087		\$ 79,577
Computer Hardware & Software						\$ -
Paratransit (vehicles)	\$184,671	\$ 85,971	des# 1172643 \$90,000	des# 1172644 \$ 73,116		\$ 433,758
Small Equipment						\$ -
Funding	FTA-C \$ 1,452,843 INDOT \$ 117,517 LOCAL \$ 245,695	FTA-C \$ 1,535,666 INDOT \$ 138,200 LOCAL \$ 245,717	FTA-C \$ 1,569,403 INDOT \$ 122,464 LOCAL \$ 269,887	FTA-C \$ 1,676,969 INDOT \$ 135,405 LOCAL \$ 283,837		\$ 6,234,881 \$ 513,586 \$ 1,045,136
subtotal	\$ 1,816,055	\$ 1,919,583	\$ 1,961,754	\$ 2,096,211		\$ 7,006,310
project: METS Planning Assistance	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
Funding	FTA-C \$ 46,866 INDOT \$ 4,608 LOCAL \$ 7,109	FTA-C \$ 64,290 INDOT \$ - LOCAL \$ 16,073	FTA-C \$ 10,000 INDOT \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 INDOT \$ - LOCAL \$ 2,500		\$ 131,156 \$ 4,608 \$ 28,182
subtotal	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ 1,499,709	\$ 1,599,956	\$ 1,579,403	\$ 1,686,969		\$ 6,366,037
state	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139		\$ 6,994,307
local	\$ 5,087,230	\$ 5,308,399	\$ 4,983,381	\$ 5,702,754		\$ 21,081,764
total funding	\$ 8,145,473	\$ 8,639,620	\$ 8,514,153	\$ 9,142,861		\$ 34,442,107

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

project information	2010	2011	2012	2013	illustrative	total
project: (3)Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
<i>Amended 09/02/10 - Add Project</i>						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

Section 5316: Job Access and Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ 129,136	FTA \$ 153,274	FTA \$ -	FTA \$ -	\$ 282,410
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 129,136	LOCAL \$ 153,274 <small>des# 1173475</small>	LOCAL \$ -	LOCAL \$ -	\$ 282,410
<i>Amended 10/06/11 - Add FY 12</i>						
subtotal	\$ -	\$ 258,272	\$ 306,548	\$ -		\$ 564,820
project: METS Capital Assistance						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 195,536	\$ 153,274	\$ -	\$ -	\$ 348,810
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 145,736	\$ 153,274	\$ -	\$ -	\$ 299,010
total funding	\$ -	\$ 341,272	\$ 306,548	\$ -		\$ 647,820

Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ 105,041	FTA \$ -	FTA \$ -	FTA \$ -	\$ 105,041
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 105,041	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 105,041
subtotal	\$ -	\$ 210,082	\$ -	\$ -		\$ 210,082
project: METS Capital Assistance						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 171,441	\$ -	\$ -	\$ -	\$ 171,441
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 121,641	\$ -	\$ -	\$ -	\$ 121,641
total funding	\$ -	\$ 293,082	\$ -	\$ -		\$ 293,082

Transit: Metropolitan Evansville Transit System

Section 5308: Clean Fuels Program

project information		2010	2011	2012	2013	illustrative	total
project: <u>Sec 5308 - Clean Fuels Program</u>	OP CA PA						\$ -
des #: 1173754				5308 \$ 175,186			\$ 218,983
description: Purchase and retrofit 11 electric cooling fan systems to transit vehicles <i>Amended 1/5/12 - Add Project</i> <i>Admin. Mod. 4/23/12 - Revise funding split</i> <i>Admin. Mod. 9/21/12- Revise project description planning:</i>				LOCAL \$ 43,797			\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ -	\$ 175,186	\$ -	\$ -	\$ 175,186
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ 43,797	\$ -	\$ -	\$ 43,797
total funding		\$ -	\$ -	\$ 218,983	\$ -	\$ -	\$ 218,983

* Additional METS projects are listed in the CMAQ program (see page 6-20B)

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