

2008 Indiana Public Transit

Annual Report



2008 ANNUAL REPORT
INDIANA PUBLIC TRANSIT

STATE OF INDIANA

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2008 PUBLIC TRANSIT SYSTEMS IN INDIANA



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INTRODUCTION

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The INDOT Office of Transit (OT) provides financial and technical assistance to public transit systems throughout the state. The primary goal of the OT is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

This 2008 Annual Report, prepared by the OT, summarizes key operating and financial characteristics of Indiana's publicly assisted transit systems. It provides information to public officials, planners, transit managers, and other interested persons. The document provides the reader with a summary of transit service and financial information, a detailed report of system characteristics, a summary of federal and state transportation assistance programs and awards, a listing of Transit Partners and Advocates, as well as a glossary of terms as used in this report. INDOT obtained information about the individual transit systems from locally prepared annual reports.

The sixty-five transit systems in Indiana during 2008 are divided among four peer groups that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997. Section Two of this report provides a detailed analysis of each of the four peer groups.

STATEWIDE STATISTICS

Indiana maintains a public transit network of sixty-five (65) urban and rural public transit systems. This number increased slightly from 2007 with the addition of four (4) rural systems to the network in 2008.

The following four tables provide an overview of the operating and financial performance of all of Indiana's public transit systems in 2008. The first two tables summarize ridership and vehicle miles of operation for each transit system as well as a total for each peer group. Each table provides 2007 and 2008 data along with the percent change between the two years.

The ridership table also contains additional figures: 1) the number of passengers trips per capita based on the population of the transit system's service area and 2) the proportion of the total state ridership provided by each transit system.

The third and fourth tables exhibit operating expenditures and revenues for each transit system in 2008. For each transit system, the expenditure table presents data according to specific expenditures categories. The table also shows the proportion of each type of expenditure of the total system expenditure. Similarly, the operating revenue table presents system revenue broken down by categories and shows the proportion of each category of the total system revenue. The transit systems are grouped according to peer groups in both tables. For more information about each individual transit system, please refer to Section Three of this report.

RIDERSHIP BY SYSTEM

SYSTEM	RIDERSHIP 2007	RIDERSHIP 2008	% CHANGE	2008 RIDERSHIP PER CAPITA	2008% OF STATE RIDERSHIP
GROUP 1 - Large Fixed Route					
Bloomington	2,605,490	2,861,508	9.83%	41.30	7.76%
Evansville	1,713,950	1,844,936	7.64%	15.17	5.00%
Fort Wayne	1,983,424	2,115,622	6.67%	9.70	5.73%
Gary	939,313	900,844	-4.10%	8.77	2.44%
Indianapolis	9,408,226	9,883,684	5.05%	12.48	26.79%
Lafayette	4,664,881	5,028,088	7.79%	40.86	13.63%
Muncie	2,034,970	2,029,481	-0.27%	30.10	5.50%
South Bend	3,516,616	2,833,313	-19.43%	18.36	7.68%
SUBTOTAL: GROUP 1	26,866,870	27,497,476	2.35%	16.68	74.53%
GROUP 2 - Small Fixed Route					
Anderson	175,036	182,367	4.19%	3.05	0.49%
Columbus	218,048	251,432	15.31%	6.44	0.68%
East Chicago	275,875	281,610	2.08%	8.69	0.76%
Hammond	403,258	290,536	-27.95%	3.50	0.79%
Marion	163,102	207,008	26.92%	6.61	0.56%
Michigan City	196,791	184,587	-6.20%	5.61	0.50%
Richmond	287,461	276,570	-3.79%	7.07	0.75%
TARC	591,439	574,072	-2.94%	6.65	1.56%
Terre Haute	229,991	338,397	47.13%	5.46	0.92%
SUBTOTAL: GROUP 2	2,541,001	2,586,579	1.79%	5.55	7.01%
GROUP 3 - Urban Demand Response					
Elkhart	280,960	291,428	3.73%	5.62	0.79%
Goshen	24,844	32,337	30.16%	1.10	0.09%
Kokomo	153,803	144,415	-6.10%	2.27	0.39%
LaPorte	51,445	43,931	-14.61%	2.03	0.12%
NIRPC	200,059	181,208	-9.42%	0.37	0.49%
SUBTOTAL: GROUP 3	711,111	693,319	-2.50%	1.06	1.88%
GROUP 4 - Rural Demand Response					
Bedford	71,218	62,295	-12.53%	4.52	0.17%
Boone County	16,875	21,268	26.03%	0.46	0.06%
Cass County	176,347	187,711	6.44%	4.59	0.51%
Clinton County	41,320	46,079	11.52%	1.36	0.12%
DeKalb County	0	19,221	0.00%	0.48	0.05%
Fayette County	30,140	30,358	0.72%	1.19	0.08%
Franklin County	41,854	45,117	7.80%	2.04	0.12%
Fulton County	29,303	34,787	18.71%	1.70	0.09%
Hamilton County	31,952	34,929	9.32%	1.22	0.09%
Hancock County	15,054	16,831	11.80%	0.30	0.05%
Hendricks/Morgan	56,734	61,240	7.94%	0.36	0.17%
Huntingburg	5,857	6,476	10.57%	1.16	0.02%
Huntington County	35,272	38,089	7.99%	1.00	0.10%
Jay/Randolph/Delaware/Blackford	94,610	100,904	6.65%	1.00	0.27%
Johnson/Shelby	72,261	92,032	27.36%	0.86	0.25%
KIRPC	89,498	86,301	-3.57%	1.28	0.23%
Knox County	78,402	76,941	-1.86%	1.96	0.21%
Kosciusko County	60,671	58,666	-3.30%	0.79	0.16%
LaGrange County	0	10,947	NA	0.27	0.03%
Madison County	16,615	19,153	15.28%	0.26	0.05%
Marshall County	0	13,382	NA	1.36	0.04%
Miami County	29,746	32,973	10.85%	0.91	0.09%
Mitchell	11,481	9,432	-17.85%	2.07	0.03%
Monroe County	157,939	154,474	-2.19%	1.53	0.42%
New Castle	52,931	50,907	-3.82%	2.86	0.14%
Newton County	27,872	26,338	-5.50%	1.81	0.07%
Noble County	18,215	20,951	15.02%	0.45	0.06%
Orange County	26,626	25,546	-4.06%	1.32	0.07%
Rush County	0	8,078	NA	0.44	0.02%
Seymour	27,877	31,195	11.90%	1.72	0.08%
SIDC	123,135	149,155	21.13%	1.54	0.40%
SIRPC	138,344	138,139	-0.15%	0.96	0.37%
SITS	50,901	65,117	27.93%	0.66	0.18%
Steuben County	0	13,077	NA	0.39	0.04%
Union/Wayne	25,431	22,920	-9.87%	0.58	0.06%
Vigo County	7,684	7,812	1.67%	0.25	0.02%
Wabash County	31,112	26,760	-13.99%	0.77	0.07%
Washington	14,254	13,233	-7.16%	1.16	0.04%
Waveland	6,291	6,256	-0.56%	1.11	0.02%
Wells County	27,459	31,375	14.26%	1.14	0.09%
White County	17,464	18,971	8.63%	0.62	0.05%
Whitley County	19,697	23,433	18.97%	0.93	0.06%
SUBTOTAL: GROUP 4	1,781,099	1,938,869	8.86%	1.02	5.25%
GROUPS 1 THROUGH 4	31,900,081	32,716,243	2.56%	7.00	88.67%
NICTD	4,245,922	4,180,380	-1.54%	25.55	11.33%
TOTAL ALL GROUPS	36,146,003	36,896,623	2.08%	7.63	100.00%

TOTAL VEHICLE MILES BY SYSTEM			
SYSTEM	TVM 2008	TVM 2007	% CHANGE
GROUP 1 - Large Fixed Route			
Bloomington	1,240,038	1,196,971	3.60%
Evansville	1,518,808	1,554,100	-2.27%
Fort Wayne	1,950,456	2,027,954	-3.82%
Gary	1,176,410	915,888	28.44%
Indianapolis	11,850,233	10,889,165	8.83%
Lafayette	1,814,705	1,631,829	11.21%
Muncie	1,232,017	1,330,575	-7.41%
South Bend	2,108,432	2,095,663	0.61%
SUBTOTAL: GROUP 1	22,891,099	21,642,145	5.77%
GROUP 2 - Small Fixed Route			
Anderson	448,365	405,963	10.44%
Columbus	291,115	250,893	16.03%
East Chicago	214,973	240,266	-10.53%
Hammond	495,948	512,958	-3.32%
Marion	188,520	191,601	-1.61%
Michigan City	336,040	275,714	21.88%
Richmond	333,863	349,711	-4.53%
TARC	791,884	677,655	16.86%
Terre Haute	542,015	466,665	16.15%
SUBTOTAL: GROUP 2	3,642,723	3,371,426	8.05%
GROUP 3 - Urban Demand Response			
Elkhart	954,903	1,004,778	-4.96%
Goshen	136,097	114,794	18.56%
Kokomo	880,860	840,644	4.78%
LaPorte	118,102	144,020	-18.00%
NIRPC	1,164,769	1,237,313	-5.86%
SUBTOTAL: GROUP 3	3,254,732	3,341,549	-2.60%
GROUP 4 - Rural Demand Response			
Bedford	74,543	85,321	-12.63%
Boone County	177,462	157,456	12.71%
Cass County	694,826	631,899	9.96%
Clinton County	116,085	115,061	0.89%
DeKalb County	187,611	-	NA
Fayette County	161,620	177,430	-8.91%
Franklin County	372,535	365,095	2.04%
Fulton County	197,932	185,983	6.42%
Hamilton County	306,418	233,729	31.10%
Hancock County	144,625	122,967	17.61%
Hendricks/Morgan	525,524	466,740	12.59%
Huntingburg	12,677	14,049	-9.77%
Huntington County	217,326	216,092	0.57%
Jay/Randolph/Delaware/Blackford	580,017	491,495	18.01%
Johnson/Shelby	654,392	553,455	18.24%
KIRPC	392,877	388,452	1.14%
Knox County	309,535	285,077	8.58%
Kosciusko County	144,678	140,730	2.81%
LaGrange County	147,751	-	NA
Madison County	206,054	197,753	4.20%
Miami County	194,105	172,494	12.53%
Marshall County	87,497	-	NA
Mitchell	16,423	17,083	-3.86%
Monroe County	531,533	544,083	-2.31%
New Castle	63,662	63,988	-0.51%
Newton County	281,275	244,186	15.19%
Noble County	359,653	338,770	6.16%
Orange County	430,766	424,616	1.45%
Rush County	77,649	-	NA
Seymour	79,061	71,492	10.59%
SIDC	1,777,838	1,401,217	26.88%
SIRPC	1,125,639	938,960	19.88%
SITS	613,295	597,778	2.60%
Steuben County	112,257	-	NA
Union/Wayne	258,635	287,859	-10.15%
Vigo County	122,055	139,715	NA
Wabash County	195,857	217,743	-10.05%
Washington	28,691	29,711	-3.43%
Waveland	15,022	17,461	-13.97%
Wells County	167,201	133,800	24.96%
White County	123,041	115,530	6.50%
Whitley County	243,133	207,549	17.15%
SUBTOTAL: GROUP 4	12,528,776	10,792,819	16.08%
GROUPS 1 THROUGH 4	42,317,330	39,147,939	8.10%
NICTD	4,070,563	3,958,703	2.83%
TOTAL ALL GROUPS	46,387,893	43,106,642	7.61%

TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY - 2008

SYSTEM	LABOR/ FRINGE	%	SERVICES	%	MATERIALS & SUPPLIES	%	UTILITIES	%	CASUALTY & LIABILITY	%	PURCHASED TRANSPORT	%	OTHER	%	TOTAL
GROUP 1 - Large Fixed Route															
Bloomington	\$3,118,101	54%	\$331,485	6%	\$1,303,915	23%	\$59,537	1%	\$199,256	3%	\$622,787	11%	\$140,092	2%	\$5,775,173
Evansville	\$4,695,925	71%	\$41,251	1%	\$1,614,327	25%	\$86,093	1%	\$101,633	2%	\$0	0%	\$37,921	1%	\$6,577,150
Fort Wayne	\$6,959,303	66%	\$632,860	6%	\$2,275,229	21%	\$128,304	1%	\$396,837	4%	\$73,344	1%	\$162,660	2%	\$10,611,411
Gary	\$5,022,354	63%	\$839,923	10%	\$1,617,131	20%	\$188,363	2%	\$309,103	4%	\$0	0%	\$34,018	0%	\$8,010,892
Indianapolis	\$28,284,631	54%	\$3,651,725	7%	\$8,563,780	16%	\$831,364	2%	\$1,319,919	3%	\$8,942,876	17%	\$486,388	1%	\$52,080,683
Lafayette	\$6,318,911	71%	\$245,915	3%	\$1,829,241	20%	\$131,977	1%	\$240,193	3%	\$0	0%	\$182,070	2%	\$8,948,308
Muncie	\$4,113,010	64%	\$472,505	7%	\$1,295,482	20%	\$111,754	2%	\$275,715	4%	\$0	0%	\$172,353	3%	\$6,440,819
South Bend	\$6,727,762	66%	\$937,475	9%	\$1,881,036	19%	\$222,979	2%	\$239,951	2%	\$0	0%	\$139,606	1%	\$10,148,809
SUBTOTAL: GROUP 1	\$65,239,998	60%	\$7,153,139	7%	\$20,380,141	19%	\$1,760,371	2%	\$3,082,607	3%	\$9,639,007	9%	\$1,355,108	1%	\$108,593,245
GROUP 2 - Small Fixed Route															
Anderson	\$1,775,259	76%	\$124,080	5%	\$296,487	13%	\$22,917	1%	\$107,068	5%	\$0	0%	\$8,701	0%	\$2,334,512
Columbus	\$897,878	72%	\$61,881	5%	\$267,691	21%	\$14,537	1%	\$0	0%	\$0	0%	\$8,407	1%	\$1,250,394
East Chicago	\$1,107,265	80%	\$15,628	1%	\$242,727	18%	\$3,868	0%	\$0	0%	\$0	0%	\$11,004	1%	\$1,380,492
Hammond	\$207,204	8%	\$68,432	3%	\$305,556	12%	\$8,927	0%	\$22,395	1%	\$0	0%	\$1,948,050	76%	\$2,560,564
Marion	\$710,115	71%	\$58,920	6%	\$133,358	13%	\$3,494	0%	\$90,595	9%	\$0	0%	\$3,741	0%	\$1,000,223
Michigan City	\$749,039	67%	\$136,507	12%	\$168,028	15%	\$35,230	3%	\$36,609	3%	\$0	0%	\$100	0%	\$1,125,513
Richmond	\$869,124	74%	\$52,291	4%	\$191,387	16%	\$13,278	1%	\$36,007	3%	\$0	0%	\$5,811	0%	\$1,167,898
TARC	\$2,652,429	62%	\$135,835	3%	\$564,865	13%	\$36,951	1%	\$50,415	1%	\$765,984	18%	\$39,046	1%	\$4,245,625
Terre Haute	\$1,687,961	78%	\$40,613	2%	\$286,764	13%	\$62,240	3%	\$38,302	2%	\$0	0%	\$47,578	2%	\$2,163,458
SUBTOTAL: GROUP 2	\$10,656,274	62%	\$694,187	4%	\$2,456,863	14%	\$201,442	1%	\$381,391	2%	\$765,984	4%	\$2,072,438	12%	\$17,228,579
GROUP 3 - Urban Demand Response															
Elkhart	\$131,534	6%	\$0	0%	\$1,280	0%	\$0	0%	\$0	0%	\$1,931,631	90%	\$89,757	4%	\$2,154,202
Goshen	\$39,830	15%	\$0	0%	\$25,669	9%	\$0	0%	\$0	0%	\$207,977	76%	\$0	0%	\$273,476
Kokomo	\$894,729	46%	\$59,252	3%	\$167,337	9%	\$11,513	1%	\$0	0%	\$799,462	41%	\$20,141	1%	\$1,952,434
LaPorte	\$426,564	76%	\$6,498	1%	\$77,582	14%	\$22,558	4%	\$20,211	4%	\$0	0%	\$4,819	1%	\$558,232
NIRPC	\$1,864,424	61%	\$384,108	12%	\$586,766	19%	\$35,722	1%	\$119,156	4%	\$0	0%	\$88,347	3%	\$3,078,523
SUBTOTAL: GROUP 3	\$3,357,081	42%	\$449,858	6%	\$858,634	11%	\$69,793	1%	\$139,367	2%	\$2,939,070	37%	\$203,064	3%	\$8,016,867
GROUP 4 - Rural Demand Response															
Bedford	\$400,359	80%	\$21,863	4%	\$45,154	9%	\$6,311	1%	\$12,217	2%	\$0	0%	\$11,791	2%	\$497,695
Boone County	\$207,004	69%	\$7,841	3%	\$59,589	20%	\$10,277	3%	\$10,389	3%	\$0	0%	\$3,389	1%	\$298,489
Cass County	\$535,622	49%	\$117,985	11%	\$157,787	14%	\$182,807	17%	\$76,557	7%	\$0	0%	\$23,694	2%	\$1,094,452
Clinton County	\$218,530	67%	\$3,490	1%	\$72,322	22%	\$8,474	3%	\$13,387	4%	\$0	0%	\$8,492	3%	\$324,695
DeKalb County	\$171,994	66%	\$8,787	3%	\$59,438	23%	\$4,081	2%	\$11,432	4%	\$0	0%	\$4,988	2%	\$260,720
Fayette County	\$189,670	60%	\$26,071	8%	\$52,850	17%	\$4,158	1%	\$12,612	4%	\$0	0%	\$32,189	10%	\$317,550
Franklin County	\$321,302	61%	\$49,539	9%	\$90,858	17%	\$10,464	2%	\$36,584	7%	\$0	0%	\$13,899	3%	\$522,646
Fulton County	\$229,961	71%	\$0	0%	\$54,863	17%	\$2,386	1%	\$23,309	7%	\$0	0%	\$13,122	4%	\$323,641
Hamilton County	\$510,652	72%	\$36,435	5%	\$86,564	12%	\$9,999	1%	\$12,749	2%	\$0	0%	\$49,216	7%	\$705,615
Hancock County	\$235,504	74%	\$20,603	6%	\$30,473	10%	\$4,634	1%	\$11,153	3%	\$0	0%	\$17,219	5%	\$319,586
Hendricks/Morgan	\$539,941	69%	\$58,721	8%	\$116,540	15%	\$15,042	2%	\$33,616	4%	\$0	0%	\$16,146	2%	\$780,006
Huntingburg	\$85,599	86%	\$2,172	2%	\$5,483	6%	\$3,000	3%	\$1,085	1%	\$0	0%	\$1,867	2%	\$99,206
Huntington County	\$312,197	70%	\$8,403	2%	\$72,771	16%	\$1,677	0%	\$24,215	5%	\$7,047	2%	\$22,142	5%	\$448,452
Jay/Randolph/Delaware/Blackford	\$779,728	56%	\$0	0%	\$288,652	21%	\$18,465	1%	\$60,986	4%	\$44,820	3%	\$189,839	14%	\$1,382,490
Johnson/Shelby	\$455,489	39%	\$105,511	9%	\$101,507	9%	\$17,564	1%	\$21,301	2%	\$351,323	30%	\$122,979	10%	\$1,175,674
KIRPC	\$628,699	72%	\$54,716	6%	\$113,020	13%	\$15,110	2%	\$31,133	4%	\$0	0%	\$33,348	4%	\$876,028
Knox County	\$298,624	61%	\$3,500	1%	\$127,405	26%	\$12,096	2%	\$25,115	5%	\$0	0%	\$20,360	4%	\$487,100
Kosciusko County	\$435,206	63%	\$8,127	1%	\$98,422	14%	\$13,000	2%	\$28,568	4%	\$0	0%	\$104,068	15%	\$687,391
LaGrange County	\$98,204	48%	\$0	0%	\$38,205	19%	\$17,159	8%	\$7,759	4%	\$0	0%	\$42,841	21%	\$204,168
Madison County	\$45,060	15%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$238,455	80%	\$13,384	5%	\$296,899
Marshall County	\$127,163	70%	\$0	0%	\$35,581	20%	\$3,973	2%	\$9,236	5%	\$0	0%	\$6,196	3%	\$182,149
Miami County	\$206,672	66%	\$2,200	1%	\$51,327	16%	\$12,500	4%	\$5,874	2%	\$0	0%	\$36,860	12%	\$315,433
Mitchell	\$91,267	79%	\$3,000	3%	\$10,619	9%	\$9,834	8%	\$1,082	1%	\$0	0%	\$0	0%	\$115,802
Monroe County	\$583,759	51%	\$55,805	5%	\$322,455	28%	\$27,914	2%	\$81,390	7%	\$0	0%	\$84,623	7%	\$1,155,946
New Castle	\$383,640	82%	\$1,642	0%	\$46,267	10%	\$11,412	2%	\$14,749	3%	\$0	0%	\$7,550	2%	\$465,260
Newton County	\$190,251	60%	\$15,230	5%	\$66,898	21%	\$6,474	2%	\$27,082	9%	\$0	0%	\$9,736	3%	\$315,671
Noble County	\$259,513	59%	\$0	0%	\$111,713	26%	\$8,549	2%	\$27,484	6%	\$0	0%	\$30,371	7%	\$437,631
Orange County	\$303,696	70%	\$30,688	7%	\$72,102	17%	\$5,282	1%	\$14,854	3%	\$0	0%	\$6,627	2%	\$433,250
Rush County	\$73,499	59%	\$0	0%	\$29,465	24%	\$6,597	5%	\$4,903	4%	\$0	0%	\$10,162	8%	\$124,626
Seymour	\$147,079	71%	\$14,313	7%	\$39,517	19%	\$2,028	1%	\$0	0%	\$0	0%	\$3,041	1%	\$205,978
SIDC	\$1,098,207	48%	\$169,872	7%	\$420,321	18%	\$48,928	2%	\$86,445	4%	\$174,997	8%	\$296,127	13%	\$2,294,897
SIRPC	\$990,982	59%	\$47,271	3%	\$391,651	23%	\$14,580	1%	\$172,103	10%	\$0	0%	\$61,477	4%	\$1,678,064
SITS	\$473,815	62%	\$51,657	7%	\$138,673	18%	\$8,248	1%	\$31,922	4%	\$37,673	5%	\$24,035	3%	\$766,023
Steuben County	\$156,826	70%	\$5,471	2%	\$41,743	19%	\$2,526	1%	\$0	0%	\$0	0%	\$16,082	7%	\$222,648
Union/Wayne	\$184,365	55%	\$30,542	9%	\$83,569	25%	\$3,900	1%	\$27,434	8%	\$0	0%	\$3,376	1%	\$333,186
Vigo County	\$105,301	60%	\$11,669	7%	\$25,309	14%	\$2,224	1%	\$6,575	4%	\$0	0%	\$24,934	14%	\$176,012
Wabash County	\$218,446	63%	\$15,992	5%	\$55,661	16%	\$5,010	1%	\$29,814	9%	\$0	0%	\$22,192	6%	\$347,115
Washington	\$40,808	47%	\$16,789	19%	\$17,488	20%	\$4,558	5%	\$6,002	7%	\$0	0%	\$1,059	1%	\$86,704
Waveland	\$79,809	76%	\$4,557	4%	\$4,046	4%	\$3,204	3%	\$4,766	5%	\$0	0%	\$8,704	8%	\$105,086
Wells	\$272,173	70%	\$0	0%	\$62,698	16%	\$6,060	2%	\$27,938	7%	\$0	0%	\$21,317	5%	\$390,186
White	\$153,709	69%	\$6,404	3%	\$31,719	14%	\$19,809	9%	\$8,672	4%	\$0	0%	\$3,435	2%	\$223,748
Whitley County	\$174,004	60%	\$0	0%	\$72,896	25%	\$5,000	2%	\$15,000	5%	\$0	0%	\$23,671	8%	\$290,573
SUBTOTAL: GROUP 4	\$13,014,330	60%	\$1,016,866	5%	\$3,803,623	17%	\$575,315	2%	\$1,057,493	5%	\$854,315	4%	\$1,446,548	7%	\$21,768,490
GROUPS 1 THROUGH 4	\$92,267,682	59%	\$9,314,051	6%	\$27,499,261	18%	\$2,606,921	2%	\$4,660,857	3%	\$14,198,376	9%	\$5,077,159	3%	\$155,607,181
NICTD	\$24,668,822	66%	\$2,136,247	6%	\$4,246,015	11%	\$2,682,550	7%	\$1,700,341	5%	\$0	0%	\$2,156,481	6%	\$37,590,456
TOTAL ALL GROUPS	\$116,936,504	61%	\$11,450,298	6%	\$31,745,276	16%	\$5,289,471	3%	\$6,361,198	3%	\$14,198,376	7%	\$7,233,640	4%	\$193,197,637

TRANSIT SYSTEM OPERATING REVENUE BY CATEGORY - 2008											
SYSTEM	FARES	%	LOCAL ASSISTANCE	%	STATE ASSISTANCE	%	FEDERAL ASSISTANCE	%	OTHER¹	%	TOTAL
GROUP 1 - Large Fixed Route											
Bloomington	\$1,514,682	28%	\$1,122,309	19%	\$1,973,358	34%	\$946,794	16%	\$218,030	4%	\$5,775,173
Evansville	\$1,070,033	16%	\$2,493,951	38%	\$1,639,658	25%	\$1,082,975	16%	\$290,533	4%	\$6,577,150
Fort Wayne	\$1,353,984	13%	\$4,835,260	46%	\$1,983,320	19%	\$2,208,847	21%	\$230,000	2%	\$10,611,411
Gary	\$958,823	12%	\$2,072,668	26%	\$1,521,564	19%	\$2,907,887	36%	\$549,950	7%	\$8,010,892
Indianapolis	\$10,133,162	19%	\$16,169,647	31%	\$11,342,569	22%	\$12,368,413	24%	\$2,066,892	4%	\$52,080,683
Lafayette	\$2,111,406	24%	\$2,066,244	23%	\$3,554,503	40%	\$634,755	7%	\$581,399	6%	\$8,948,308
Muncie	\$239,840	4%	\$2,995,285	47%	\$1,668,061	26%	\$1,353,171	21%	\$184,462	3%	\$6,440,819
South Bend	\$1,508,793	15%	\$4,128,250	41%	\$2,778,496	27%	\$1,406,098	14%	\$327,172	3%	\$10,148,809
SUBTOTAL: GROUP 1	\$18,890,723	17%	\$35,883,614	33%	\$26,461,529	24%	\$22,908,940	21%	\$4,448,438	4%	\$108,593,245
GROUP 2 - Small Fixed Route											
Anderson	\$174,197	7%	\$668,734	29%	\$396,339	17%	\$1,065,056	46%	\$30,186	1%	\$2,334,512
Columbus	\$37,218	3%	\$351,137	28%	\$255,451	20%	\$606,588	49%	\$0	0%	\$1,250,394
East Chicago	\$0	0%	\$672,136	49%	\$342,019	25%	\$357,549	26%	\$8,788	1%	\$1,380,492
Hammond	\$253,365	10%	\$809,229	32%	\$694,142	27%	\$801,702	31%	\$2,126	0%	\$2,560,564
Marion	\$17,360	2%	\$260,113	26%	\$259,470	26%	\$463,280	46%	\$0	0%	\$1,000,223
Michigan City	\$128,162	11%	\$221,568	20%	\$277,110	25%	\$498,673	44%	\$0	0%	\$1,125,513
Richmond	\$194,559	17%	\$133,501	11%	\$343,403	29%	\$476,906	41%	\$19,529	2%	\$1,167,898
TARC	\$573,612	14%	\$2,302,506	54%	\$1,170,525	28%	\$158,609	4%	\$40,273	1%	\$4,245,525
Terre Haute	\$183,761	8%	\$618,209	29%	\$264,569	12%	\$1,081,729	50%	\$15,190	1%	\$2,163,458
SUBTOTAL: GROUP 2	\$1,562,234	9%	\$6,037,133	35%	\$4,003,028	23%	\$5,510,092	32%	\$116,092	1%	\$17,228,579
GROUP 3 - Urban Demand Response											
Elkhart	\$498,159	23%	\$346,035	16%	\$484,020	22%	\$825,988	38%	\$0	0%	\$2,154,202
Goshen	\$87,033	32%	\$26,741	10%	\$68,509	25%	\$91,193	33%	\$0	0%	\$273,476
Kokomo	\$312,562	16%	\$548,259	28%	\$389,403	20%	\$702,210	36%	\$0	0%	\$1,952,434
LaPorte	\$98,995	18%	\$117,719	21%	\$99,359	18%	\$217,079	39%	\$25,080	4%	\$558,232
NIRPC	\$964,091	31%	\$1,004,030	33%	\$608,843	20%	\$443,692	14%	\$57,867	2%	\$3,078,523
SUBTOTAL: GROUP 3	\$1,960,840	24%	\$2,042,784	25%	\$1,650,134	21%	\$2,280,162	28%	\$82,947	1%	\$8,016,867
GROUP 4 - Rural Demand Response											
Bedford	\$46,722	9%	\$91,336	18%	\$132,185	27%	\$222,702	45%	\$4,750	1%	\$497,695
Boone County	\$30,512	10%	\$160,830	54%	\$19,484	7%	\$87,663	29%	\$0	0%	\$298,489
Cass County	\$99,678	9%	\$237,474	22%	\$273,525	25%	\$483,775	44%	\$0	0%	\$1,094,452
Clinton County	\$36,405	11%	\$87,768	27%	\$71,428	22%	\$129,094	40%	\$0	0%	\$324,695
DeKalb County	\$38,452	15%	\$141,568	54%	\$0	0%	\$80,700	31%	\$0	0%	\$260,720
Fayette County	\$33,581	11%	\$126,192	40%	\$50,201	16%	\$107,576	34%	\$0	0%	\$317,550
Franklin County	\$45,527	9%	\$126,819	24%	\$155,232	30%	\$195,068	37%	\$0	0%	\$522,646
Fulton County	\$54,370	17%	\$94,974	29%	\$59,657	18%	\$114,640	35%	\$0	0%	\$323,641
Hamilton County	\$61,601	9%	\$275,152	39%	\$53,816	8%	\$315,046	45%	\$0	0%	\$705,615
Hancock County	\$28,043	9%	\$127,311	40%	\$34,071	11%	\$130,161	41%	\$0	0%	\$319,586
Hendricks/Morgan	\$46,637	6%	\$237,474	30%	\$129,210	17%	\$366,685	47%	\$0	0%	\$780,006
Huntingburg	\$3,999	4%	\$33,430	34%	\$17,288	17%	\$44,489	45%	\$0	0%	\$99,206
Huntington County	\$29,369	7%	\$121,792	27%	\$93,628	21%	\$203,663	45%	\$0	0%	\$448,452
Jay/Randolph/Delaware/Blackford	\$61,529	4%	\$485,419	35%	\$250,162	18%	\$585,380	42%	\$0	0%	\$1,382,494
Johnson/Shelby	\$105,480	9%	\$361,005	31%	\$174,387	15%	\$534,802	45%	\$0	0%	\$1,175,670
KIRPC	\$63,184	7%	\$238,193	27%	\$173,863	20%	\$390,593	45%	\$10,193	1%	\$876,026
Knox County	\$35,828	7%	\$104,519	21%	\$132,622	27%	\$214,131	44%	\$0	0%	\$487,100
Kosciusko County	\$45,834	7%	\$198,723	29%	\$122,055	18%	\$320,779	47%	\$0	0%	\$687,391
LaGrange County	\$17,738	9%	\$125,030	61%	\$0	0%	\$61,400	30%	\$0	0%	\$204,168
Madison County	\$9,358	3%	\$103,906	35%	\$39,866	13%	\$143,769	48%	\$0	0%	\$296,899
Marshall County	\$7,107	4%	\$88,149	48%	\$14,816	8%	\$72,077	40%	\$0	0%	\$182,149
Miami County	\$20,716	7%	\$92,576	29%	\$59,601	19%	\$142,540	45%	\$0	0%	\$315,433
Mitchell	\$6,925	6%	\$31,739	27%	\$23,690	20%	\$53,448	46%	\$0	0%	\$115,802
Monroe County	\$87,713	8%	\$241,915	21%	\$329,628	29%	\$496,690	43%	\$0	0%	\$1,155,946
New Castle	\$21,112	5%	\$128,020	28%	\$100,284	22%	\$212,841	46%	\$3,003	1%	\$465,260
Newton County	\$6,400	2%	\$110,336	35%	\$89,725	28%	\$109,210	35%	\$0	0%	\$315,671
Noble County	\$48,170	11%	\$85,258	19%	\$108,714	25%	\$195,489	45%	\$0	0%	\$437,631
Orange County	\$41,847	10%	\$146,170	34%	\$115,809	27%	\$129,424	30%	\$0	0%	\$433,250
Rush County	\$7,226	6%	\$58,700	47%	\$0	0%	\$58,700	47%	\$0	0%	\$124,626
Seymour County	\$23,250	11%	\$38,496	19%	\$53,868	26%	\$90,364	44%	\$0	0%	\$205,978
SIDC	\$136,686	6%	\$917,138	40%	\$470,379	20%	\$736,792	32%	\$33,902	1%	\$2,294,897
SIRPC	\$83,255	5%	\$467,628	28%	\$411,978	25%	\$715,203	43%	\$0	0%	\$1,678,064
SITS	\$51,256	7%	\$172,205	22%	\$202,138	26%	\$340,424	44%	\$0	0%	\$766,023
Steuben County	\$23,063	10%	\$122,785	55%	\$0	0%	\$76,800	34%	\$0	0%	\$222,648
Union/Wayne	\$19,066	6%	\$77,599	23%	\$83,694	25%	\$152,827	46%	\$0	0%	\$333,186
Vigo County	\$10,504	6%	\$95,308	54%	\$0	0%	\$70,200	40%	\$0	0%	\$176,012
Wabash County	\$34,206	10%	\$103,097	30%	\$64,555	19%	\$144,968	42%	\$289	0%	\$347,115
Washington	\$5,784	7%	\$22,288	26%	\$18,173	21%	\$40,459	47%	\$0	0%	\$86,704
Waveland	\$4,559	4%	\$40,671	39%	\$11,026	10%	\$48,830	46%	\$0	0%	\$105,086
Wells County	\$12,394	3%	\$193,277	50%	\$59,990	15%	\$124,525	32%	\$0	0%	\$390,186
White County	\$19,724	9%	\$66,621	30%	\$43,928	20%	\$93,475	42%	\$0	0%	\$223,748
Whitley County	\$45,341	16%	\$168,932	58%	\$0	0%	\$76,300	26%	\$0	0%	\$290,573
SUBTOTAL: GROUP 4	\$1,610,151	7%	\$6,947,823	32%	\$4,244,676	19%	\$8,913,702	41%	\$52,137	0%	\$21,768,489
GROUPS 1 THROUGH 4	\$24,023,949	15%	\$50,911,354	33%	\$36,359,367	23%	\$39,612,896	25%	\$4,699,614	3%	\$155,607,180
NICTD	\$19,052,691	51%	\$4,058,495	11%	\$9,860,837	26%	\$4,586,053	12%	\$32,380	0%	\$37,590,456
TOTAL ALL GROUPS	\$43,076,640	22%	\$54,969,849	28%	\$46,220,204	24%	\$44,198,949	23%	\$4,731,994	2%	\$193,197,636

¹ OTHER includes Charter/Other Revenue and Contra & Other Fed/State Revenue.

2008 Indiana Public Transit



Section One Programs & Services

INDOT OFFICE OF TRANSIT PROGRAMS & SERVICES

The INDOT Office of Transit (OT) is comprised of six staff members and is a section within the INDOT Local Programs Division, which also includes the Rail and Aeronautics sections. The OT administers both federal and state transit assistance programs with Larry Buckel Office of Transit Manager. Contacts for the OT staff are listed in the table below (all area codes are 317).

Larry Buckel Office of Transit Manager	232-5292	LBUCKEL@INDOT.IN.GOV
Brian Jones Section 5310/PMTF Program Manager	232-1493	BJONES@INDOT.IN.GOV
Jason Casteel Transit Planner	234-5161	JCASTEEL@INDOT.IN.GOV
James English Section 5311 Program Manager	232-1483	JENGLISH@INDOT.IN.GOV
Vickie Rayburn Section 5311 Project Manager	232-5078	VRAYBURN@INDOT.IN.GOV
Tom Hamilton Section 5311 Project Manager	232-1498	THAMILTON@INDOT.IN.GOV

STATE OF INDIANA PROGRAMS

State of Indiana Public Mass Transportation Fund

The Public Mass Transportation Fund (PMTF) is a state fund that receives 0.67 percent of the state's general sales and use tax revenue in 2008. These funds are allocated on a calendar year basis using a performance-based formula to eligible municipal corporations (as defined by I.C. 36-1-2-10). Operating expenses, passenger trips, total vehicle miles, and locally derived income data are utilized to compute the formula allocations.

In 2008, INDOT allocated \$42.5 million in PMTF to 59 transit systems in Indiana. Note that, at the time of this report, new legislation has raised the sales tax from six percent to seven percent, and lowered the PMTF portion of this to 0.67 percent for the coming years.

Awards are limited to an amount equal to 100 percent of the project's Locally Derived Income or the system's total allocation, whichever is less. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as follows:

- 1) System revenues including fares, charter, advertising, and all other auxiliary and non-transportation revenues;

- 2) Taxes levied by, or on behalf of, a transit system; and
- 3) Local cash grants and reimbursements including general fund receipts; property, local option income, license, excise, and intangible taxes; bank building and loan funds; local bonding funds; and other locally derived assistance.

LDI does not include contra-expenses such as expense refunds from motor fuel tax, or in-kind volunteer services.

Electric Rail Service Fund

The Electric Rail Service Fund (ERSF) is a special state fund generated from property tax on a railroad company's distributable property that provides service with a commuter transportation district established under I.C. 8-5-15. These funds are only available to commuter transportation districts that have substantially all of their service performed by electrical powered railroads. Qualifying commuter transportation districts must receive equal shares of this fund. Currently, all funds go to the Northern Indiana Commuter Transportation District (NICTD), the only entity eligible for these funds at the present time.

In 2008, INDOT allocated \$187,589 in ERSF funds to NICTD.

Commuter Rail Service Fund- Sales Tax

The Commuter Rail Service Fund (CRSF) is distributed to commuter transportation districts established under I.C. 8-5-15 to be used for maintenance, improvement, and operations of commuter rail service. This fund receives 0.123% percent of the state’s general sales and use tax revenue.

In 2008, INDOT allocated at total of \$7,930,781.55 from General Sales and Use Tax to NICTD

Commuter Rail Service Fund – Situs Tax

Collections from the indefinite-situs tax on distributable property of railroad car companies (I.C. 6-1.1-8 35) also contribute to the Commuter Rail Service Fund. These funds must be used for debt financing for long term capital needs.

In 2008, INDOT allocated \$4,922,480.37 from Indefinite-Situs Tax to NICTD

Currently, all CRSF monies go to the Northern Indiana Commuter Transportation District, the only entity eligible for these funds at the present time.

FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAMS ADMINISTERED BY INDOT

FTA Section 5311 - Rural Formula Funds

The Section 5311 program supports public transit systems in small urban and rural areas in the state with populations less than 50,000. Eligible systems annually apply and receive funding for operating and capital costs. Capital grants are funded up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

James English, Vickie Rayburn, and Tom Hamilton administer the program and grants for the following systems:

James English
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(317) 232-1483
jenglish@indot.in.gov

Vickie Rayburn
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Boone Co.
DeKalb Co.
Fayette Co.
Hamilton Co.
Harrison Co. (SITS)
Hendricks Co.
Huntingburg
Jay Co.
Johnson Co.
LaGrange Co.
Monroe Co.
Newton Co.
Rush Co.
SIDC
Steuben Co.
WCIEDD – Vigo Co.
Whitley Co.

Bedford
Franklin Co.
Fulton Co.
KIRPC
Knox Co.
Marion
Miami Co.
Mitchell
Noble Co.
Orange Co.
Seymour
SIRPC
Washington

Cass Co.
Clinton Co.
Hancock Co.
Huntington Co.
KABS
Madison Co.
Marshall Co.
New Castle
Richmond
Union Co.
Wabash
Waveland
Wells Co.
White Co.

The following table describes the program of projects for the 2008 Section 5311 Program.

2008 Section 5311 Projects						
Grantee	Project Description	Federal Assistance	State Assistance	Local Assistance	Operating Revenue	TOTAL
Bedford	Operating Assistance	\$222,702	\$132,185	\$217,943	\$28,000	\$600,830
KIRPC	Operating Assistance	\$300,629	\$100,000	\$300,000	\$66,700	\$767,329
Kosciusko County	Operating Assistance	\$195,727	\$100,000	\$200,000	\$45,600	\$541,327
Marion	Operating Assistance	\$463,280	\$259,470	\$233,250	\$40,000	\$996,000
Mitchell	Operating Assistance	\$53,448	\$23,690	\$39,755	\$12,000	\$128,893
Monroe County	Operating Assistance	\$196,690	\$167,787	\$109,959	\$98,000	\$572,436
Monroe County	Operating Assistance	\$36,878	\$100,000	\$200,000	\$0	\$336,878
New Castle	Operating Assistance	\$212,841	\$100,284	\$184,048	\$23,100	\$520,273
Richmond	Operating Assistance	\$111,421	\$128,528	\$92,860	\$175,000	\$507,809
Richmond	Operating Assistance	\$500,000	\$200,000	\$100,000	\$0	\$800,000
Union County	Operating Assistance	\$152,827	\$83,694	\$148,890	\$31,000	\$416,411
Washington	Operating Assistance	\$40,459	\$18,173	\$34,378	\$5,000	\$98,010
Madison County	Operating Assistance	\$143,769	\$39,866	\$123,690	\$48,678	\$356,003
Huntingburg	Operating Assistance	\$44,489	\$17,288	\$40,494	\$4,500	\$106,771
Seymour	Operating Assistance	\$90,364	\$53,868	\$48,587	\$18,000	\$210,819
Waveland	Operating Assistance	\$35,225	\$6,026	\$29,808	\$5,000	\$76,059
Franklin County	Operating Assistance	\$195,068	\$155,232	\$123,951	\$50,000	\$524,251
Cass County	Operating Assistance	\$483,775	\$273,525	\$351,159	\$112,000	\$1,220,459
Cass County	Operating Assistance	\$400,000	\$200,000	\$200,000	\$0	\$800,000
SIRPC	Operating Assistance	\$115,203	\$209,577	\$235,015	\$117,000	\$676,795
SIRPC	Operating Assistance	\$600,000	\$300,000	\$400,000	\$0	\$1,300,000
Johnson County	Operating Assistance	\$134,802	\$74,387	\$60,461	\$92,000	\$361,650
Johnson County	Operating Assistance	\$400,000	\$100,000	\$200,000	\$0	\$700,000
Wabash County	Operating Assistance	\$144,968	\$64,555	\$134,005	\$29,000	\$372,528
Orange County	Operating Assistance	\$129,424	\$115,809	\$86,267	\$30,000	\$361,500
Harrison County	Operating Assistance	\$340,424	\$202,138	\$166,798	\$50,000	\$759,360
Fulton County	Operating Assistance	\$114,640	\$59,657	\$82,703	\$40,000	\$297,000
Huntington County	Operating Assistance	\$203,663	\$93,628	\$191,104	\$27,100	\$515,495
Noble County	Operating Assistance	\$195,489	\$108,714	\$101,702	\$35,719	\$441,624
SIDC	Operating Assistance	\$136,792	\$238,860	\$569,117	\$85,000	\$1,029,769
SIDC	Operating Assistance	\$700,000	\$300,000	\$600,000	\$0	\$1,600,000
Fayette County	Operating Assistance	\$107,576	\$50,201	\$69,808	\$27,330	\$254,915
Hendricks County	Operating Assistance	\$366,685	\$129,210	\$255,485	\$65,000	\$816,380
Jay County	Operating Assistance	\$185,380	\$50,162	\$82,711	\$40,000	\$358,253
Jay County	Operating Assistance	\$400,000	\$100,000	\$300,000	\$0	\$800,000
Knox County	Operating Assistance	\$214,131	\$132,622	\$106,567	\$28,000	\$481,320
Miami County	Operating Assistance	\$142,540	\$59,601	\$120,000	\$17,000	\$339,141
Clinton County	Operating Assistance	\$129,094	\$71,428	\$150,290	\$38,000	\$388,812
Wells County	Operating Assistance	\$124,525	\$59,990	\$165,191	\$28,575	\$378,281
Hancock County	Operating Assistance	\$130,161	\$34,071	\$99,968	\$28,500	\$292,700
Newton County	Operating Assistance	\$109,210	\$89,725	\$88,737	\$14,000	\$301,672
Boone County	Operating Assistance	\$87,663	\$19,484	\$68,179	\$25,000	\$200,326
White County	Operating Assistance	\$93,475	\$43,928	\$106,628	\$15,000	\$259,031
Whitley County	Operating Assistance	\$76,300	\$0	\$147,500	\$38,200	\$262,000
Steuben County	Operating Assistance	\$76,800	\$0	\$76,800	\$23,400	\$177,000
DeKalb County	Operating Assistance	\$80,700	\$0	\$128,267	\$23,991	\$232,958
LaGrange County	Operating Assistance	\$61,400	\$0	\$62,925	\$8,500	\$132,825
Rush County	Operating Assistance	\$58,700	\$0	\$58,700	\$11,935	\$129,335
Hamilton County	Operating Assistance	\$315,046	\$53,815	\$261,231	\$36,000	\$666,092
Marshall County	Operating Assistance	\$72,077	\$14,816	\$87,471	\$5,000	\$179,364
WCIEDD	Operating Assistance	\$70,200	\$0	\$82,675	\$16,000	\$168,875
Operating Subtotal		\$9,996,660	\$4,935,994	\$8,125,077	\$1,757,828	\$24,815,559
Capital Projects (Section 5311)						
Bedford	One < 30 foot bus	\$40,000	\$0	\$10,000	\$0	\$50,000
Bedford	Exterior Wrap	\$4,000	\$0	\$1,000	\$0	\$5,000
KIRPC	One Modified Van W/ Lift	\$30,400	\$0	\$7,600	\$0	\$38,000
Kosciusko Co.	One Modified Van W/Lift	\$30,400	\$0	\$7,600	\$0	\$38,000
Mitchell	One < 30 foot bus	\$38,116	\$0	\$10,000	\$0	\$48,116
Monroe County	Two LTV W/Lift	\$84,800	\$10,600	\$10,600	\$0	\$106,000
Monroe County	Two Farebox With Vault	\$1,280	\$160	\$160	\$0	\$1,600
Monroe County	Emergency & Security	\$4,120	\$515	\$515	\$0	\$5,150
Monroe County	Communication Equip	\$3,800	\$475	\$475	\$0	\$4,750
Richmond	One < 30 foot bus	\$46,820	\$6,000	\$6,000	\$0	\$58,820
Richmond	One Modified Van W/Lift	\$32,000	\$4,000	\$4,000	\$0	\$40,000
Richmond	Two Two Way Radios	\$800	\$100	\$100	\$0	\$1,000
Richmond	12 Bike Racks	\$12,000	\$1,500	\$1,500	\$0	\$15,000
Washington	One < 30 foot bus	\$40,510	\$5,064	\$5,400	\$0	\$50,974
Washington	One Mobile Radio	\$800	\$100	\$100	\$0	\$1,000
Huntingburg	One Modified Van W/ Lift	\$30,400	\$0	\$7,600	\$0	\$38,000
Seymour	Two < 30 Foot Bus	\$80,000	\$0	\$20,000	\$0	\$100,000
Franklin County	One Modified Van W/ Lift	\$30,400	\$3,800	\$3,800	\$0	\$38,000
Cass County	Three Modified Van W/Lift	\$91,200	\$0	\$22,800	\$0	\$114,000
Cass County	Two Low Floor Mini Vans	\$60,800	\$0	\$15,200	\$0	\$76,000
SIRPC	One < 30 foot bus	\$38,400	\$0	\$9,600	\$0	\$48,000
SIRPC	One < 30 foot bus	\$38,400	\$0	\$9,600	\$0	\$48,000
Wabash County	One Modified van W/ Lift	\$30,400	\$0	\$7,600	\$0	\$38,000
Wabash County	One < 30 foot bus	\$36,000	\$0	\$9,000	\$0	\$45,000
Wabash County	Two Two Way Radios	\$1,280	\$0	\$320	\$0	\$1,600
Orange County	One Low Floor Mini Van	\$25,299	\$0	\$7,600	\$0	\$32,899
Orange County	One Mobile Radio	\$576	\$0	\$144	\$0	\$720
Orange County	Sinage	\$200	\$0	\$50	\$0	\$250
Huntington County	One Low Floor Mini Van	\$25,767	\$0	\$7,600	\$0	\$33,367
Huntington County	One Two-way Radio	\$596	\$0	\$149	\$0	\$745
Huntington County	Sinage	\$264	\$0	\$66	\$0	\$330
Noble County	One Low Floor Mini Van	\$26,300	\$0	\$7,600	\$0	\$33,900
SIDC	Two Low Floor Mini Vans	\$54,623	\$0	\$15,200	\$0	\$69,823
SIDC	One Low Floor Mini Van	\$30,400	\$0	\$7,600	\$0	\$38,000
Knox County	Communication Equip	\$5,875	\$0	\$1,670	\$0	\$7,545
Miami County	One Low Floor Mini Van	\$26,322	\$3,290	\$3,800	\$0	\$33,412
Miami County	One Two-way Radio	\$640	\$80	\$80	\$0	\$800
Clinton County	One < 30 foot bus	\$37,677	\$0	\$9,600	\$0	\$47,277
Newton County	One Low Floor Mini Van	\$25,664	\$0	\$7,600	\$0	\$33,264
White County	One Mini Van	\$0	\$0	\$0	\$0	\$0
Hamilton County	One < 30 foot bus	\$39,870	\$0	\$10,000	\$0	\$49,870
Hamilton County	Two < 30 Foot Bus	\$80,000	\$0	\$20,000	\$0	\$100,000
Capital Subtotal		\$1,067,329	\$32,314	\$239,329	\$0	\$1,492,212
Feasibility Study Projects						
Allen County	Feasibility Study	\$10,000	\$0	\$2,500	\$0	\$12,500
Feasibility Study Subtotal		\$10,000	\$0	\$2,500	\$0	\$12,500
Intercity Projects (Section 5311 (f))						
Marion	Operating (Fair Rebate)	\$3,027	\$1,512	\$3,000	\$0	\$7,539
Marion	Capital (Admin.)	\$9,600	\$1,200	\$1,200	\$0	\$12,000
Johnson County	Operating	\$214,600	\$0	\$214,600	\$18,400	\$447,600
Intercity Subtotal		\$227,227	\$2,712	\$218,800	\$18,400	\$467,139
Section 5311 Program Total		\$11,301,216	\$4,971,020	\$8,585,706	\$1,776,228	\$26,787,410

FTA Section 5311(b) - Rural Transit Assistance Program (RTAP)

Section 5311(b) created the Rural Transit Assistance Program (RTAP) to provide technical assistance, training, and research for rural and specialized transportation providers. The Indiana RTAP provides technical assistance to rural public transit operators, on-site training, and a fellowship program that provides financial assistance for operators to participate in training courses. The program also has a national element that develops information and materials for use by local operators and state departments of transportation.

The Indiana’s RTAP is implemented through a contract with RLS & Associates and an advisory committee.

The Indiana RTAP can be contacted toll free at 1-800-709-9981, by e-mail, or visit their website at www.indianartap.com. Their full mailing address is listed in Section Four.

FTA Section 5311(f) - Intercity Operating, Capital, Planning, and Marketing Assistance

The Section 5311(f) program provides funding assistance to transportation entities for the provision of intercity transportation-related services. This program was created to address the abandonment by intercity carriers and the special needs of isolated rural areas.

The Section 5311(f) program funds capital grants at up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

For more information on this program, contact James English of the OT staff.

FTA Section 5310 - Capital Grants Program for Elderly Persons and Persons with Disabilities

The Section 5310 grant program is designed to improve mobility for the elderly and persons with disabilities. Funding provides capital assistance

(vehicles and related equipment) to meet the special transportation needs of the elderly and persons with disabilities in all areas - urbanized, small urban, and rural. The program requirements include coordination among those recipients of federal and state programs and services in order to make the most efficient use of federal resources.

Eligible grantees include private non-profit corporations and public bodies approved by INDOT to coordinate services for elderly and disabled persons. The program matches up to 80 percent of project costs, with the remaining 20 percent provided by the local entity.

Projects must be derived from a locally developed, coordinated public transit-human services transportation plan.

Brian Jones is the Program Manager for the FTA Section 5310 Program.

FTA Section 5303 (Metropolitan Transit Planning) and FTA Section 5313 (Statewide Transit Planning)

The INDOT OT administers the FTA Section 5303 and Section 5313 programs. These programs are designed to provide financial assistance to the 14 Metropolitan Planning Organizations (Section 5303) and INDOT (Section 5313) for the development of transportation plans, transit service evaluations, technical studies and assistance, and other planning related-projects.

Larry Buckel is the contact for the Section 5313 Program. Jason Casteel administers the Section 5303 Program.

Federal Section 5303 - Metropolitan Planning Program - 2008 Allocations			
Urbanized Area	Federal Share	Local Share	Total
Anderson	\$45,694	\$11,424	\$57,118
Bloomington	\$44,575	\$11,144	\$55,719
Columbus	\$24,764	\$6,191	\$30,955
Evansville	\$62,677	\$15,669	\$78,347
Fort Wayne	\$85,376	\$21,344	\$106,720
Indianapolis	\$435,443	\$108,861	\$544,304
Kokomo	\$28,063	\$7,016	\$35,079
Lafayette	\$45,982	\$11,496	\$57,478
Michigan City	\$28,512	\$7,128	\$35,640
Muncie	\$42,140	\$10,535	\$52,675
NW Ind.	\$277,367	\$69,342	\$346,708
South Bend (inc. Elkhart/Goshen)	\$123,811	\$30,953	\$154,764
Southern Indiana (Louisville)	\$41,822	\$10,455	\$52,277
Terre Haute	\$43,012	\$10,753	\$53,765
TOTALS	\$1,329,238	\$332,311	\$1,661,549

2008 Section 5310 Program of Projects

GRANTEE	COUNTY SERVED	EQUIPMENT AWARD	TOTAL FUNDING	FEDERAL FUNDING	LOCAL FUNDING
ADEC	Elkhart County	Small Transit Vehicle	\$39,875	\$31,900	\$7,975
		Small Transit Vehicle	\$39,875	\$31,900	\$7,975
		Large Transit Vehicle	\$47,260	\$37,808	\$9,452
City of Napanee	Napanee	Raised roof van with lift	\$44,541	\$35,633	\$8,908
Marshall County COA	Marshall County	Medium Transit Vehicle	\$46,738	\$37,390	\$9,348
LaGrange Co COA	LaGrange County	Low floor mini van	\$32,875	\$26,300	\$6,575
ARC Opportunities	LaGrange County	Medium Transit Vehicle	\$46,993	\$37,594	\$9,399
Steuben Co COA	Steuben County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Small Transit Vehicle	\$42,213	\$33,770	\$8,443
Northeastern Center	Noble, LaGrange, Stueben, DeKalb County	Medium Transit Vehicle	\$44,554	\$35,643	\$8,911
DeKalb Co COA	DeKalb County	Low floor mini van	\$32,875	\$26,300	\$6,575
Noble County COA	Noble County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
Whitley County COA	Whitley County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Small Transit Vehicle	\$42,213	\$33,770	\$8,443
Comm. Trans. Network	Allen County	Raised roof van with lift	\$45,265	\$36,212	\$9,053
		Raised roof van with lift	\$45,265	\$36,212	\$9,053
Huntington Co COA	Huntington County	Low floor mini van	\$32,875	\$26,300	\$6,575
Wells County COA	Wells County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
Jay-Randolph Devp. Servc	Jay, Randolph County.	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
Lifestream Services	Jay, Randolph County.	Small Transit Vehicle	\$41,958	\$33,566	\$8,392
		Small Transit Vehicle	\$41,958	\$33,566	\$8,392
Hillcroft Services	Delaware County	Small Transit Vehicle	\$42,406	\$33,925	\$8,481
Fulton Co. COA	Fulton County	Raised roof van	\$42,829	\$34,263	\$8,566
CDC Resources	White, Carroll, Benton	Large Transit Vehicle	\$46,886	\$37,509	\$9,377
City of Crawfordsville	Montgomery County	Low floor mini van	\$32,080	\$25,664	\$6,416
Wabash Center	Tippecanoe County	Small Transit Vehicle	\$41,458	\$33,166	\$8,292
		Medium Transit Vehicle	\$46,993	\$37,594	\$9,399
Hendricks Co Seniors	Hendricks County	Low floor mini van	\$32,080	\$25,664	\$6,416
		Low floor mini van	\$32,080	\$25,664	\$6,416
		Low floor mini van	\$32,080	\$25,664	\$6,416
Boone County Senior Services	Boone County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,080	\$25,664	\$6,416
Janus Dev. Services	Hamilton & Tipton County	Raised roof van	\$42,829	\$34,263	\$8,566
		Raised roof van with lift	\$44,041	\$35,233	\$8,808
Hancock County Seniors	Hancock County	Low floor mini van	\$32,080	\$25,664	\$6,416
Johnson County ARC	Johnson County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
Shelby County Senior Services	Shelby County	Sedan	\$15,024	\$12,019	\$3,005
		Low floor mini van	\$32,080	\$25,664	\$6,416
Rush County Senior Services	Rush County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
		Small Transit Vehicle	\$41,906	\$33,525	\$8,381
Achieva Resources	Fayette County	Small Transit Vehicle	\$41,651	\$33,321	\$8,330
		Small Transit Vehicle	\$41,651	\$33,321	\$8,330
LifeTime Resources	Ripley, Dearborn, Jefferson, Switzerland	Medium Transit Vehicle	\$46,993	\$37,594	\$9,399
LifeSpan Resources	Clark & Floyd County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Small Transit	\$40,698	\$32,558	\$8,140
LifeSpring Mental Health	Clark & Floyd Countys	Raised roof van with lift	\$44,041	\$35,233	\$8,808
New Hope Services	Clark, Floyd Countys	Sedan	\$15,024	\$12,019	\$3,005
		Raised roof van	\$42,829	\$34,263	\$8,566
Rauch, Inc	Floyd County	Small Transit Vehicle	\$41,102	\$32,882	\$8,220
Older Americans Service Corp.	Orange, Crawford, Lawrence, Washington	Low floor mini van	\$32,080	\$25,664	\$6,416
		Low floor mini van	\$32,080	\$25,664	\$6,416
Orange County Rehab	Orange County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Raised roof van	\$42,829	\$34,263	\$8,566
Blue River Services	Harrison, Crawford Washington, Orange	Low floor mini van	\$32,875	\$26,300	\$6,575
		Small Transit Vehicle	\$41,958	\$33,566	\$8,392
SIRS	Perry, Dubois Warrick Countys	Low floor mini van	\$32,080	\$25,664	\$6,416
		Low floor mini van	\$32,080	\$25,664	\$6,416
Spencer County COA	Spencer County	Small Transit Vehicle	\$41,203	\$32,962	\$8,241
Warrick County COA	Warrick County	Small Transit Vehicle	\$41,203	\$32,962	\$8,241
Evansville ARC	Vanderburgh County	Small Transit NO LIFT	\$37,284	\$29,827	\$7,457
The Rehabilitation Center	Vanderburgh County	Large Transit Vehicle	\$51,852	\$41,482	\$10,370
Posey County COA	Posey County	Sedan	\$15,024	\$12,019	\$3,005
Gibson County ARC	Gibson County	Low floor mini van	\$32,875	\$26,300	\$6,575
		Small Transit Vehicle	\$40,342	\$32,274	\$8,068
Gibson County COA	Gibson County	Low floor mini van	\$32,080	\$25,664	\$6,416
YMCA of Vincennes	Knox County	Small Transit Vehicle	\$42,661	\$34,129	\$8,532
		Medium Transit Vehicle	\$46,993	\$37,594	\$9,399
Four Rivers Resources	Green, Sullivan, Daviess, Martin Countys	Raised roof van	\$42,829	\$34,263	\$8,566
Senior & Family Services	Daviess, Greene, Martin and Pike Countys	Low floor mini van	\$32,080	\$25,664	\$6,416
CARS	Vigo, Vermillion Countys	Low floor mini van	\$32,875	\$26,300	\$6,575
		Low floor mini van	\$32,875	\$26,300	\$6,575
West Central IEDD, Inc.	Vigo, Vermillion Countys	Small Transit Vehicle	\$39,587	\$31,670	\$7,917
TOTAL			\$2,903,999.00	\$2,323,199.20	\$580,799.80

FTA Sections 5316/5317 – Job Access/Reverse Commute (JARC) & New Freedom

Section 5316 - The Job Access and Reverse Commute (JARC) program provides formula funding to States and Designated Recipients to support the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects designed to transport residents of UZAs and other than urbanized to suburban employment opportunities.

Section 5317 – The New Freedom program purpose is to provide new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

Projects under both programs must be derived from a locally developed, coordinated public transit-human services transportation plan.

INDOT undertook the development of a Statewide Coordinated Public Transit-Human Services Transportation Plan in 2007-2008 to address coordination of resources between various public and private agencies and organizations in an effort to improve mobility options for older adults, individuals with disabilities, people with low incomes, and the general public. The project is intended to establish a planning framework that would educate public transit and human service transportation stakeholders at the local level (i.e., organizations that are responsible for transporting agency consumers, children, and the general public) about the benefits of coordinating public transit and human service transportation. Ultimately, INDOT intends for this plan to become a living document that represents Indiana's statewide action plan for improving transportation coordination. Further questions may be directed to James English for Rural Systems or Jason Casteel for Urban Systems.

OTHER FEDERAL TRANSIT PROGRAM (not administered by INDOT)

FTA Section 5307 - Urbanized Area Formula Program

FTA Section 5307 is a formula grant program for urbanized areas with populations greater than 50,000. The FTA apportions the funds according to a complex formula including population, air quality, and operating characteristics.

An eligible recipient can use Section 5307 funds to offset either 80 percent of the net cost of a capital project (including preventative maintenance expenses) or up to 50 percent of the net operating deficit (only in urban areas with less than 200,000 population).

FTA Section 5309 - Capital Discretionary Program

FTA Section 5309 funding is available on a discretionary basis to urban and rural transit systems for capital improvements including the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes.

Indiana Transit Facts

Administration Costs

- Cost for INDOT to administer all federal and state public transit programs averages 1% of total federal/state funds allocated to INDOT.

State Funding Trends

- State fiscal year (SFY) 2008 budget for Transit Funding is 32% more than SFY 2007

Ridership (Urban Systems) for 2008

- Urban systems provided 33.8 million fixed route trips
- Urban systems provided 1.2 million demand response trips to persons with disabilities

Ridership (Rural Systems) for 2008

- Rural systems provided 495,303 fixed route trips
- Rural systems provided 1.9 million demand response trips, primarily to elderly persons and persons with disabilities

Total number of Public Transit systems in Indiana for 2008 – 65 systems receive formula funding

- Urban Systems – 21 systems receive 5307 formula funding
- Rural Systems – 44 systems receive 5311 formula funding
- 81 of 92 Counties in Indiana have public transit service available

Public Transit Fleet for 2008

- Total Public Transit Fleet for Indiana – 1,802 vehicles
- Urban vehicles – 1,164, with 98% wheelchair accessible
- Rural vehicles – 638, with 69% wheelchair accessible
- Total Vehicles – 1,802 with 87% wheelchair accessible

Specialized Transportation Program Vehicles for 2008

- Total number of active vehicles – 250
- Number of vehicles funded in 2008 – 81
- Specialized Transportation vehicle fleet wheelchair accessible – 80%

Prepared by: Indiana Department of Transportation, Office of Transit

Indiana Demographics from 2000 Census

- **Total Population** – ranked 14th per the 2000 census with 6.1 million people or 2.2% of the total U.S. population

Population Growth – population grew 9.7% from the 1990 census, national growth 13.1%

- **Over Age 65** – 752,381 (12.4%) of the population, national average 12.4%, for Indiana up 8.1% from the 1990 census
- **Over Age 65 with Disability** – 301,630 (40%) of this age group, nationally 41.9%
- **Age 21 to 64 with Disability** – 635,620 (18.5%) of this age group, nationally 19.2%
- **Below Poverty Level** – 559,484 (9.5%), national average 12.4%, for Indiana down 2.5% from the 1990 census
- **Drive Alone to Work** – 81.8% of workers aged 16 years and over, national average 75.7%, for Indiana up 3.7% from the 1990 census
- **Car Pooled to Work** – 11% of workers aged 16 years and over, national average 12.2%, for Indiana down 14% from the 1990 census
- **Used Public Transportation to Work** – 1% of workers aged 16 years and over, national average 4.7%, for Indiana down 23% from the 1990 census
- **Mean Travel Time to Work** – 22.6 minutes, nationally 25.5 minutes
- **Zero Car Households** – 168,050 (7.2%), of the total 2.3 Million households, down 3.9% from the 1990 census

U.S. - Harris Poll

- Persons with disabilities are twice as likely to have inadequate transportation

National Public Transit Ridership vs. Domestic Air Traffic Ridership for 2003

- Unlinked passenger trips on transit vehicles reached 9 Billion
- Revenue passenger boardings on domestic aircraft was 584 Million

Prepared by: Indiana Department of Transportation, Office of Transit

2008 Public Transit Highlights

INDOT Office of Transit

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| <ol style="list-style-type: none"> 1. Awarded \$46.2 million of state Public Mass Transportation Funds (PMTF) to 65 transit systems. 2. Awarded over \$12.1 million in federal Section 5311 funds to 44 rural transit systems to offset operating and capital expenses. 3. Awarded \$2.9 million in Section 5310 grants to 49 agencies and procured 78 vehicles. 4. Conducted annual workshops for Section 5310 applicants (specialized | <ol style="list-style-type: none"> transportation providers) and 5311 grantees (public transit operators in rural areas). 5. Continued to conduct Section 5310 and 5311 grantee compliance reviews. 6. Over 3,375 employees were employed by Indiana's Public Transit Systems in 2008. 7. Indiana transit systems reported over 36.9 million passenger trips in 2008. 8. Indiana transit system buses covered over 46.1 million total vehicle miles in 2008. |
|---|---|

2008 INDIANA RTAP ANNUAL REPORT

TRAINING:

ON-SITE/REGIONAL: In 2008 the RTAP staff conducted a total of eighty seven (87) different trainings resulting in a new high of one thousand eight hundred and sixty (1,860) drivers being trained on the different topics RTAP provides. The regional training sites have proved successful but have not been without challenges. The increased coordination among agencies at the regional training sites has permitted the RTAP staff to be more efficient in providing needed training while cutting associated costs. However, several regional training dates had to be cancelled due to a lack of participation.

When comparing the training data for 2008 to previous years, it is clear that the regional trainings are producing higher numbers and making trainings more accessible. To date, the RTAP staff has already trained more drivers with fewer classes than was trained or conducted in any year previously recorded.

The RTAP staff proposes the continuation of regional training sites throughout the State of Indiana for 2009. Some adjustments to the regional training sites will be made based on the cancellations and demand identified. Regional Training sites will continue to allow agencies unable to meet the minimum requirement to still obtain necessary driver training, and coordination efforts will be in place among the participating agencies. Agencies will still be able to obtain on-site training with a minimum class requirement of fifteen (15) participants.

TECHNICAL ASSISTANCE:

INCOST: The Indiana Council on Specialized Transportation (INCOST) is the State Association for Indiana's small urban and rural public transit providers and specialized transit providers. INCOST provides training as well as an annual conference, state Roadeo for Indiana's drivers, and other management workshops on the hottest topics. The RTAP program co-hosted the annual state Roadeo providing a full scholarship to the winner of the Roadeo to attend and compete at the National Roadeo in New Orleans, LA. The RTAP program also provided assistance with speaker fees for the annual INCOST conference, assisted with the conference preparations, and provided the RTAP resource room. The RTAP program also co-hosted a new management training workshop in November 2008 on Title VI and English Proficiency.

Year	Classes Conducted	Drivers Trained
2002	82	1,322
2003	71	1,167
2004	61	1,012
2005	73	1,087
2006	94	1,816
2007	73	1,276
2008	87	1,860
Total	541	9,540

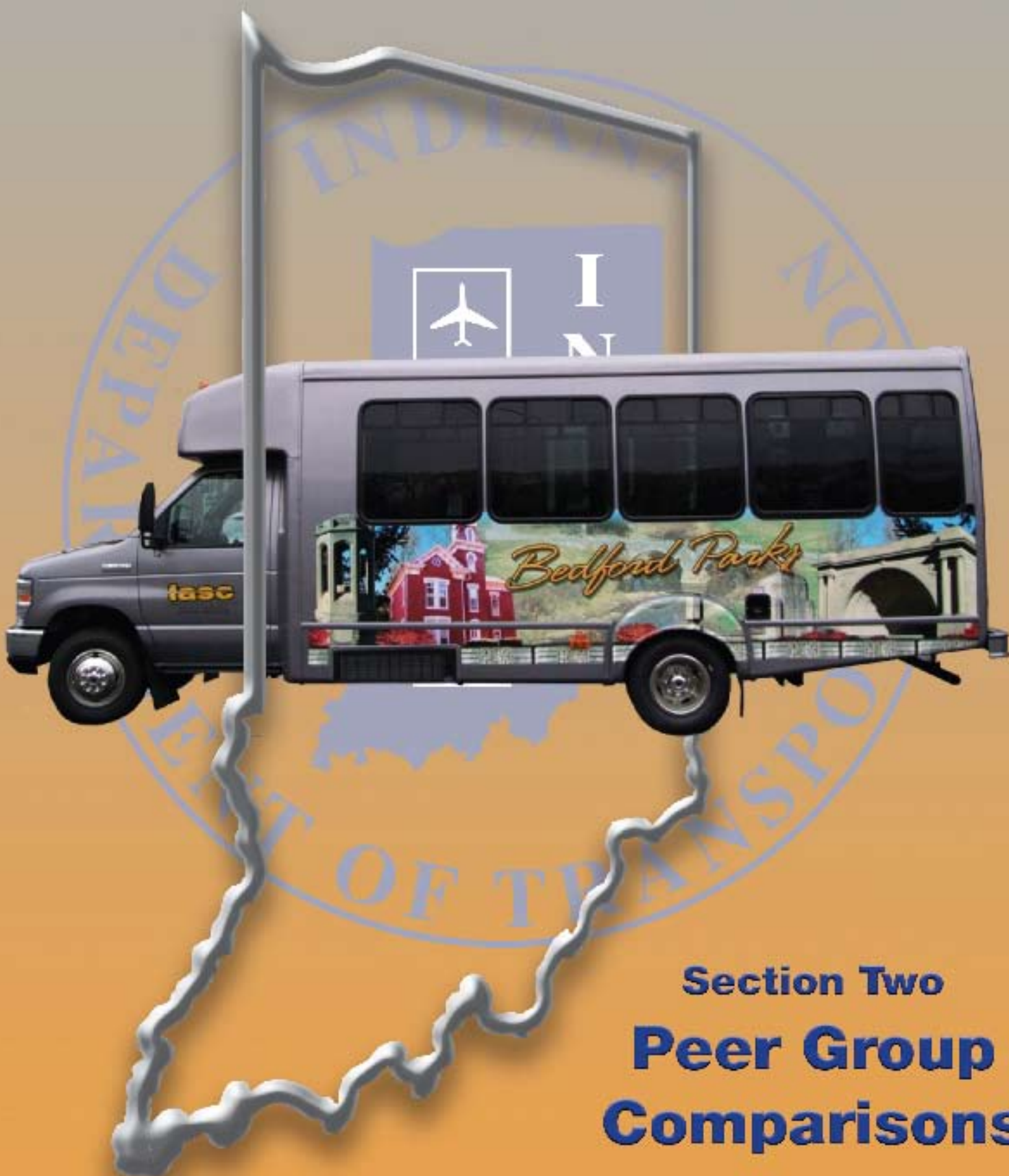
SCHOLARSHIPS: Scholarships or tuition and expenses for individuals to attend training courses or workshops are provided each year by the Indiana RTAP program as identified in the FTA Circular 9040 under Program Delivery for RTAP funding. In 2008 the RTAP program awarded six (6) scholarships to transit managers so that they could attend the annual CTAA Expo and conference in New Orleans, LA.

SUBSTANCE ABUSE: The Indiana Department of Transportation must ensure the compliance of all sub-recipients in Indiana with the drug and alcohol testing program as identified in 49 CFR Parts 655 and Part 40 as amended. Since that time sixty two (62) compliance reviews have been completed. Ten compliance reviews were conducted in 2008. In July of 2008 the Indiana Department of Transportation received a review of its drug and alcohol testing program by the Federal Transit Administration. Eight 5311 systems were selected for this review and the Indiana RTAP program was instrumental in satisfying the FTA's review.

NEWSLETTER: Each quarter the RTAP staff researches topics of interest and compiles articles within and from transit providers around the state for the Indiana Dispatch newsletter. The Indiana RTAP program has been publishing this newsletter since the RTAP program was first introduced.

WEB-SITE: In 2008 the RTAP staff began taking steps to revamp the RTAP website and make it more users friendly. A graphic design company has been included in the re-design of the web-site and the RTAP staff is looking forward to introducing the new and improved web-site in 2009.

2008 Indiana Public Transit



Section Two Peer Group Comparisons

PEER GROUP COMPARISONS

INDOT places transit systems into one of four peer groups. The peer groups are classified as large fixed route, small fixed route, urban demand response, and rural demand response. The essential determinants of comparability among the peers are the following factors:

- Total vehicle miles;
- Urbanized or non-urbanized service area; and
- Proportion of fixed route service compared to demand response service.

This section provides a profile of each transit peer group. Each profile contains descriptive and comparative information about the entire peer group as well as for the individual systems in the group.

Each profile contains background information about the peer group that includes the individual system names, the areas served by each system in the group, and the population of each service area. A comparison table also provides ridership and vehicle mile totals for 2007 and 2008 and exhibits the percent change between the two years.

A series of graphs exhibit the transit systems' performance in four areas. The first two graphs display two common measures of transit system cost-efficiency. The measures of operating expense per passenger trip and the operating expense per vehicle mile are used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred for both measures and a system can lower each ratio by increasing the number of passenger trips and miles of service or by decreasing total expenditures.

The third and fourth graphs present two indicators of a transit system's local funding support. The third graph displays each system's locally derived income per operating expense. That is, for each dollar expended, the amount of revenue that was derived from local sources including passenger fares, charter/other revenue, and local funding assistance. A higher ratio indicates a greater acceptance of financial responsibility for transit operations at the local level. Similarly, the fare recovery ratio measures the level at which fares support the operation of a transit system. The ratio indicates the percentage of transit operations that are covered by fare revenue.

Group One: Large Fixed Route Systems

Transit systems included in Group One are large fixed route systems that operate an average of more than one million total vehicle miles per year, with more than 50 percent of the total vehicle miles operated in fixed route service.

The eight transit systems in Group One provide service to more than 1.6 million Indiana residents, approximately 27 percent of the state's population. The populations of the service areas served by Group One systems range from 67,430 in Muncie to 791,926 in Indianapolis.

System	System Name	Service Area	Service Area Population
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	69,291
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	121,582
Fort Wayne	Citilink	Fort Wayne Metropolitan Area	218,133
Gary	Gary Public Transportation Corporation	Gary City Limits and Selected Corridors	102,746
Indianapolis	IndyGo	Indianapolis Metropolitan Area	791,926
Lafayette	CityBus	Lafayette, West Lafayette Metropolitan Area, & Purdue Campus	123,046
Muncie	Muncie Indiana Transit System	Fixed Route/City Limits - Demand Response/City Limits	67,430
South Bend	South Bend Public Transportation Corporation	South Bend & Mishawaka Metropolitan Area	154,346
Total			1,648,500
Total Indiana Population			6,080,485
Percent of Indiana Population			27%

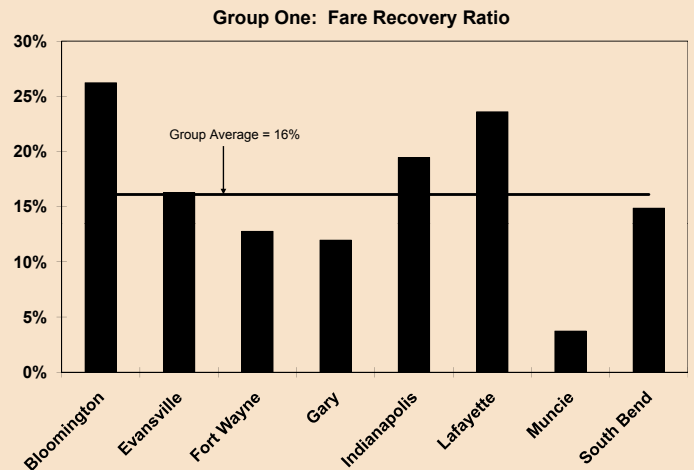
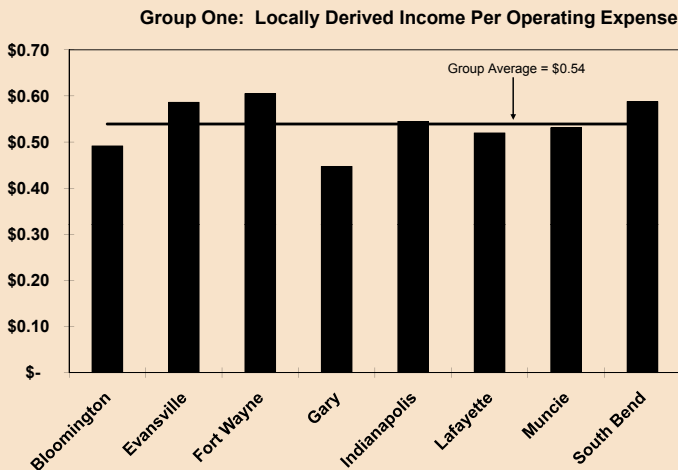
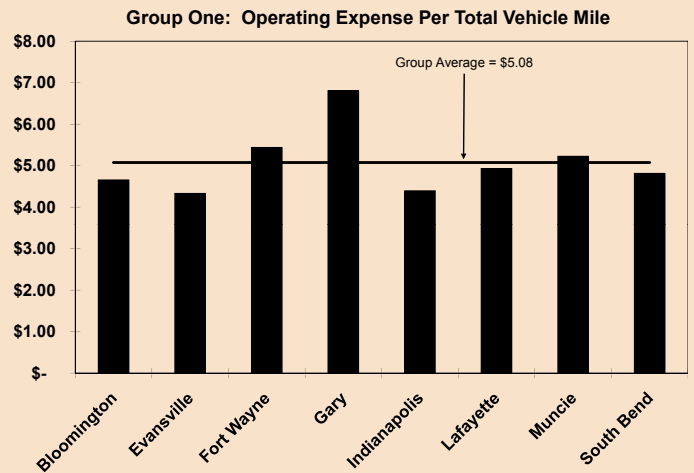
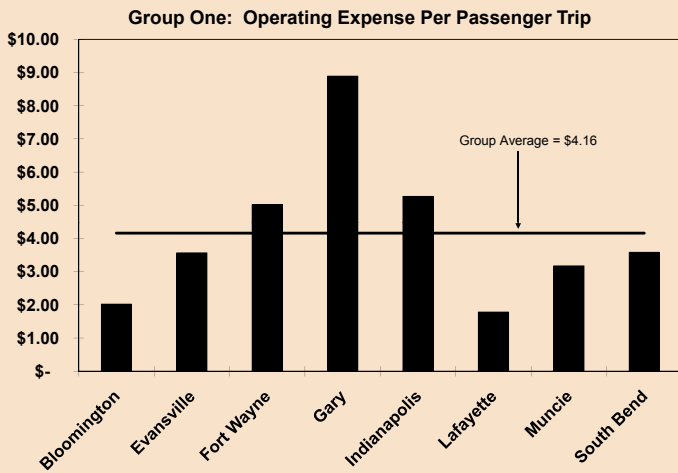
In 2008, Group One transit systems provided nearly 27.5 million passenger trips. Total ridership for the Group One systems increased 2.35 percent in 2008. Five of the eight systems had ridership increases between 5.05 percent and 9.93 percent, while three had ridership decreases between 0.27 percent and 19.43 percent. Ridership among Group One systems ranged from just under one million trips to 9.8 million trips.

The total vehicle miles operated by Group One transit systems increased in 2008. Total vehicle miles increased by 5.82 percent, from 21.6 million miles in 2007 to nearly 22.9 million miles in 2008. Five of the eight systems operated more total vehicle miles this year. In 2008, total vehicle miles for the group ranged between 1.1 million and 11.8 million.

System	Total Ridership			Total Vehicle Miles		
	2008	2007	Percent Change	2008	2007	Percent Change
Bloomington	2,861,508	2,605,490	9.83%	1,240,038	1,196,971	3.60%
Evansville	1,844,936	1,713,950	7.64%	1,518,808	1,544,100	-1.64%
Fort Wayne	2,115,622	1,983,424	6.67%	1,950,456	2,027,954	-3.82%
Gary	900,844	939,313	-4.10%	1,176,410	915,888	28.44%
Indianapolis	9,883,684	9,408,226	5.05%	11,850,233	10,889,165	8.83%
Lafayette	5,028,088	4,664,881	7.79%	1,814,705	1,631,829	11.21%
Muncie	2,029,481	2,034,970	-0.27%	1,232,017	1,330,575	-7.41%
South Bend	2,833,313	3,516,616	-19.43%	2,108,432	2,095,663	0.61%
Total	27,497,476	26,866,870	2.35%	22,891,099	21,632,145	5.82%

The following charts exhibit several transit performance indicators and provide a comparison among Group One systems. In 2008, the average operating expense per passenger trip for Group One systems was \$4.16. The cost per trip varied from \$1.78 to \$8.89. Among the urban systems, the average operating expense per vehicle mile was \$5.08 in 2008. The individual systems' cost per mile ranged from \$4.33 to \$6.81.

In 2008, the ratio of locally derived income to operating expense varied from \$0.45 to \$0.60. This means that for every dollar of expense, between \$0.45 and \$0.60 of revenue came from local sources such as fares, charter revenue, and local assistance. Similarly, the fare recovery ratio measures the amount of the total operating expense that is covered by the passenger fares. Among the urban systems, the average fare recovery ratio was 16 percent while the individual systems' actual fare recovery ratios ranged from 4 percent to 26 percent.



Group Two: Small Fixed Route Systems

Group Two systems are small fixed route systems that operate less than one million total vehicle miles per year, with more than 50 percent of the total vehicle miles operated in fixed route service.

The nine transit systems in Group Two provide service to more than 465,000 Indiana residents, approximately eight percent of the state's population. The sizes of the service area populations range from 31,320 to 86,365. The average service area population served by Group Two systems is 51,762.

System	System Name	Service Area	Service Area Population
Anderson	City of Anderson Transit System	Anderson City Limits	59,734
Columbus	Columbus Transit	Columbus City Limits	39,059
East Chicago	East Chicago Public Transit	East Chicago City Limits	32,414
Hammond	Hammond Transit System	Hammond, Whiting, and adjacent areas of Illinois & Indiana	83,000
Marion	Marion Transportation System	Marion City Limits, plus hourly service to Gas City and Jonesboro	31,320
Michigan City	Michigan City Transit	Michigan City City Limits 3/4 mile from any fixed route for Demand Response Services	32,900
Richmond	Rose View Transit & Paratransit System	Richmond City Limits	39,124
Southern Indiana	Transit Authority of River City	New Albany, Clarksville, and Jeffersonville City Limits	86,365
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits	61,944
Total			465,860
Total Indiana Population			6,080,485
Percent of Indiana Population			8%

In 2008, Group Two systems provided more than 2.58 million trips. Total ridership for the Group Two systems increased in 2008. Overall, total ridership increased 1.79 percent. Five of the systems had increases between 2.08 and 47.13 percent. Four of the systems had decreases of 2.94 and 27.95 percent. Ridership on Group Two systems ranged from 184,367 to 574,072 in 2008.

In 2008, Group Two systems operated approximately 3.64 million vehicle miles, 8.05 percent more miles than 2007. Five out of nine systems in Group Two operated more miles in 2008. The number of total vehicle miles operated by a Group Two system varied from 188,520 to 791,884.

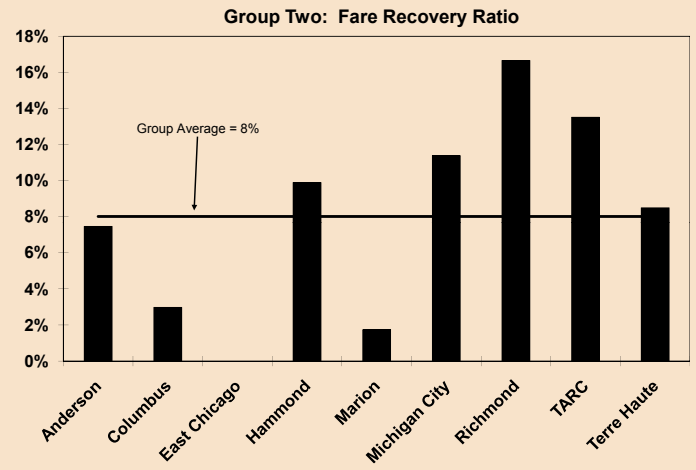
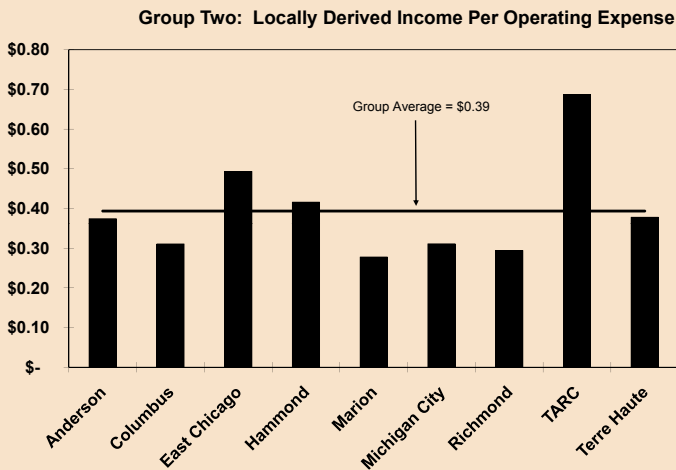
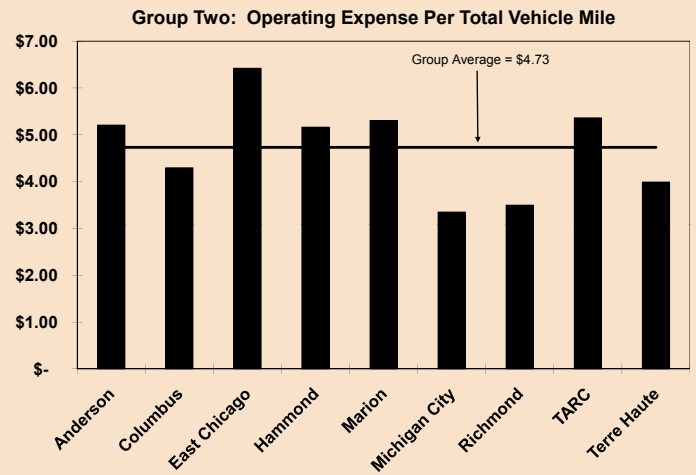
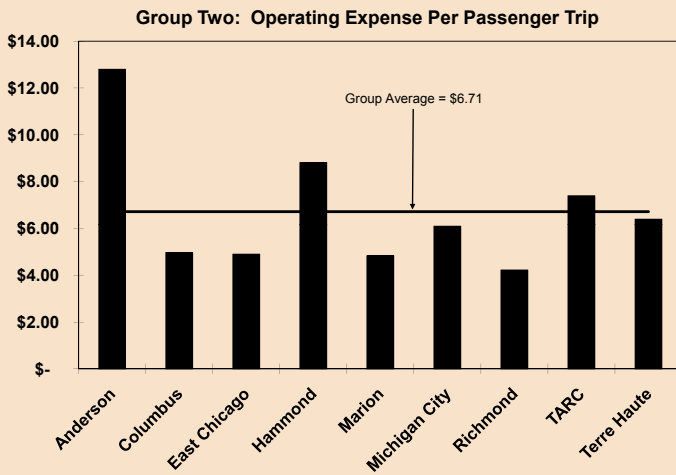
The first two graphs shown below exhibit standard

System	Total Ridership			Total Vehicle Miles		
	2008	2007	Percent Change	2008	2007	Percent Change
Anderson	182,367	175,036	4.19%	448,365	405,963	10.44%
Columbus	251,432	218,048	15.31%	291,115	250,893	16.03%
East Chicago	281,610	275,875	2.08%	214,973	240,266	-10.53%
Hammond	290,536	403,258	-27.95%	495,948	512,958	-3.32%
Marion	207,008	163,102	26.92%	188,520	191,601	-1.61%
Michigan City	184,587	196,791	-6.20%	336,040	275,714	21.88%
Richmond	276,570	287,461	-3.79%	333,863	349,711	-4.53%
TARC	574,072	591,439	-2.94%	791,884	677,655	16.86%
Terre Haute	338,397	229,991	47.13%	542,015	466,665	16.15%
Total	2,586,579	2,541,001	1.79%	3,642,723	3,371,426	8.05%

indicators of transit expenses per unit of service provided. In 2008, the average operating expense per passenger trip among Group Two systems was \$6.71. The cost per trip varied from \$4.22 to \$12.80. The average operating cost per mile was \$4.73, with actual costs ranging from \$3.35 to \$6.42 per mile.

In 2008, the Group Two systems ratio of locally derived income to operating expense varied from 0.28 to 0.69. For each dollar of expense, an

average of \$0.39 came from local financial sources such as passenger fares, charter revenue, levy revenue, and local cash grants among others. On average, the systems covered nine percent of their expenses through passenger fares. The Group Two fare recovery ratios ranged from two to seventeen percent (note: East Chicago does not charge a passenger fare and thus does not exhibit a fare recovery ratio).



Group Three: Urban Demand Response Systems

The five transit systems in Group Three operate in urbanized areas with populations greater than 50,000. Fifty percent or more of their total vehicle miles are operated in demand response or deviated fixed route service.

The Group Three systems serve approximately 651,181. The combined service area populations

provide service to approximately 11 percent of the state's population. The average service area population for Group Three systems is 130,236. Although Elkhart and Goshen operate separate transit systems, the two cities are defined as one metropolitan area with a combined population of 81,257.

System	System Name	Service Area	Service Area Population
Elkhart	Heart City Rider/The Intururban Trolley	City of Elkhart	51,874
Goshen	Goshen Transit	City of Goshen and contiguous area	29,383
Kokomo	First City Rider/Kokomo Senior Citizen Bus Service	Kokomo Urbanized Area	63,739
LaPorte	TransPorte	LaPorte City Limits and one-quarter mile fringe	21,621
NIRPC	Northern Indiana Regional Planning Commission	Call for service areas	484,564
Total			651,181
Total Indiana Population			6,080,485
Percent of Indiana Population			11%

In 2008, Group Three systems provided 693,319 passenger trips, a decrease of 2.50 percent from 2007. Two of the systems had ridership increases which ranged between 3.73 and 30.16 percent. Ridership on Group Three systems ranged from 32,337 to 291,428 in 2008.

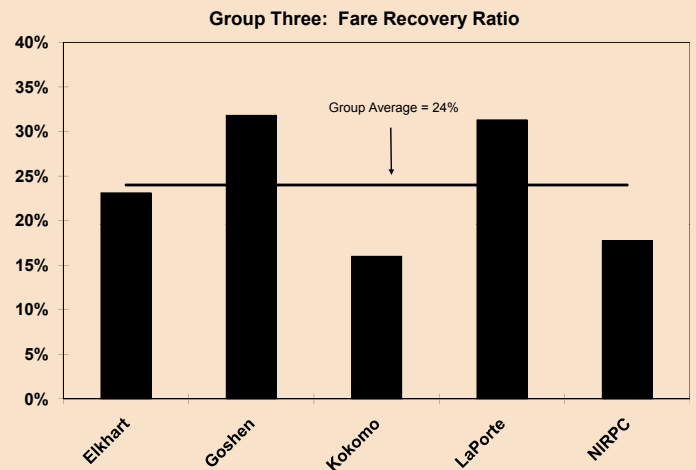
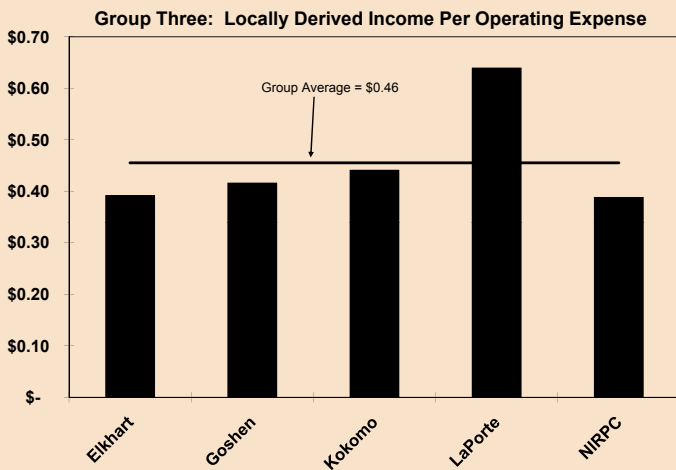
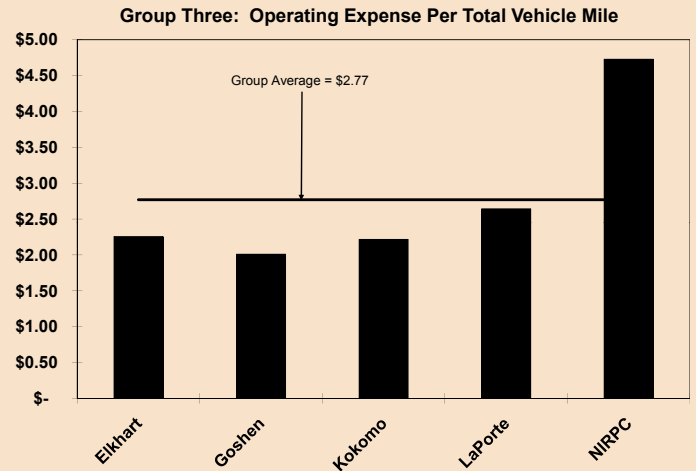
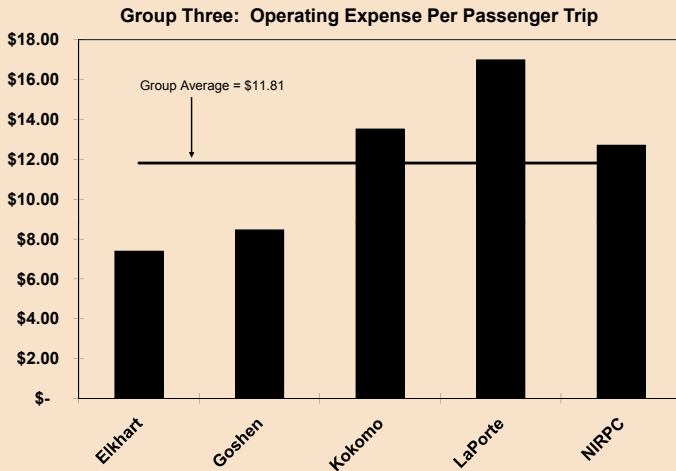
In 2008, Group Three systems operated more than 3.25 million vehicle miles. Forty percent of the systems had mileage increases and sixty percent experienced decreases. In total, vehicle miles for Group Three decreased 2.60 percent. The systems operated between 136,097 miles and 1,164,769 miles in 2008.

System	Total Ridership			Total Vehicle Miles		
	2008	2007	Percent Change	2008	2007	Percent Change
Elkhart	291,428	280,960	3.73%	954,903	1,004,778	-4.96%
Goshen	32,337	24,844	30.16%	136,097	114,794	18.56%
Kokomo	144,415	153,803	-6.10%	880,860	840,644	4.78%
LaPorte	43,931	51,445	-14.61%	118,102	144,020	-18.00%
NIRPC	181,208	200,059	-9.42%	1,164,769	1,237,313	-5.86%
Total	693,319	711,111	-2.50%	3,254,732	3,341,549	-2.60%

The Group Three systems had an average cost per passenger trip of \$11.81 in 2008. In 2008, the cost per trip for individual systems varied from \$7.39 to \$16.99. It cost an average of \$2.77 for each vehicle mile operated by the Group Three systems. The actual operating expense per mile for the systems ranged from \$2.01 to \$4.73.

Group Three systems covered an average of \$0.46 for each dollar of operating expense. Primarily using passenger fare revenue and local cash grants, the systems covered between \$0.39 and \$0.64 for each dollar of expense. Considering fare revenue alone, the systems recovered between 16 percent and 32 percent of system expenses through passenger fares, with an average fare recovery of 28 percent.

Through local means of generating income, the



Group Four: Rural Demand Response Systems

Rural demand response systems include transit systems in urban areas with populations less than 200,000 and rural countywide and multi-county systems with varying population sizes. These systems operate 50 percent or more of their total vehicle miles in demand response or deviated fixed route service.

The 42 systems in Group Four serve more than 2.16 million people. This represents 36 percent of the state's population. The average service area population is 51,436. The size of the individual service areas is between 4,567 and 182,740 people.

System	System Name	Service Area	Service Area Population
Bedford	Transit Authority of Stone City	Bedford City Limits	13,768
Boone County	Boone Area Transit System	Boone County	46,107
Cass County	Cass Area Transit	Cass County and City of Logansport	40,930
Clinton County	Paul Phillippe Resource Center	Clinton County	33,866
DeKalb County	DeKalb County Council on Aging	DeKalb County	40,285
Fayette County	Fayette County Transit	Fayette County	25,588
Franklin County	Franklin County Public Transportation	Franklin County	22,151
Fulton County	Fulton County Transpo	Fulton County	20,511
Hamilton County	Hamilton County Express Public Transi	Hamilton County	182,740
Hancock County	Hancock Area Rural Transit	Hancock County	55,391
Hendricks Co.	LINK Hendricks County	Hendricks/Morgan Counties	170,782
Huntingburg	Huntingburg Transit System	Huntingburg City Limits	5,598
Huntington County	Huntington Area Transportation	Huntington County	38,075
Jay-Randolph-Delaware	The New Interurban Public Transit System	Delaware, Jay, Randolph, Blackford, Madison, Henry, and Grant Counties (except Muncie, New Castle, and Marion)	145,322
Johnson County	ACCESS Johnson County	Johnson/Shelby Counties	107,493
KIRPC	Arrowhead Country Public Transportation	Jasper, Pulaski and Starke Counties	67,354
Knox County	Van-Go	Knox County	39,256
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	74,057
LaGrange County	LaGrange County Council on Aging	LaGrange County	40,029
Madison County	Transportation for Rural Areas of Madison	Madison County except Anderson	73,624
Marshall County	Marshall County Public Transit	Marshall County	9,840
Miami County	Miami Co. YMCA dba Y MIAMIgo	Miami County	36,082
Mitchell	Mitchell Transit System	Mitchell City Limits	4,567
Monroe County	Rural Transit	Monroe, Owen and Lawrence Counties	100,645
New Castle	New Castle Community Transit System	New Castle City Limits	17,780
Newton County	Newton County Community Services	Newton County Community Services	14,566
Noble County	Noble Transit System	Noble County	46,275
Orange County	Orange County Transit Services	Orange County	19,306
Rush County	Rush County Senior Citizens Services	Rush County	18,261
Seymour	Seymour Transit's Recycle to Ride	City of Seymour	18,101
SIDC	Ride Solution	Daviess, Gibson, Greene, Martin, Pike & Sullivan Counties	140,434
SIRPC	Catch-A-Ride	Counties	171,134
SITS	Southern Indiana Transit System	Crawford, Harrison, Scott and Washington Counties	98,026
Steuben County	Steuben County Council on Aging	Steuben County	33,214
Union County	Union County Transit	Union County and referred populations of Fayette, Franklin, Rush and Wayne counties	7,349
Vigo County	Area 7 Agency on Aging	Vigo County	46,234
Wabash County	Wabash County Transit	Wabash County	34,960
Washington	Washington Transit System	Washington City Limits and ADA corridors	11,380
Waveland	Waveland Volunteer Transportation System	Brookston, Clarks Hill, Hillsboro, Rossville, Boswell, and Waveland	5,642
Wells County	WOW!	Wells County	27,600
White County	White County Council on Aging	White County Council on Aging	25,267
Whitley County Transit	Whitley County Council on Aging	Whitley County	30,707
Total			2,160,297
Total Indiana Population			6,080,485
Percent of Indiana Population			36%

In 2008, the systems in Group Four provided nearly two million trips, an increase of approximately 8.86 percent over the 2007 total. Twenty-two systems had ridership increases between 0.72 percent and 27.93 percent while fourteen systems had ridership decreases between 0.15 percent and 17.85 percent. Five systems are new and did not have data to compare. The average number of trips provided

by a Group Four system was 49,150. Group Four systems operated 12 million vehicle miles in 2008, an increase of 16.8 percent over 2007. Ten systems operated fewer miles than in 2007, while twenty-five operated more miles. Five systems are new and did not have data from 2007 for comparison. The number of vehicle miles operated by Group Four systems ranged from 12,677 to 1,777,838.

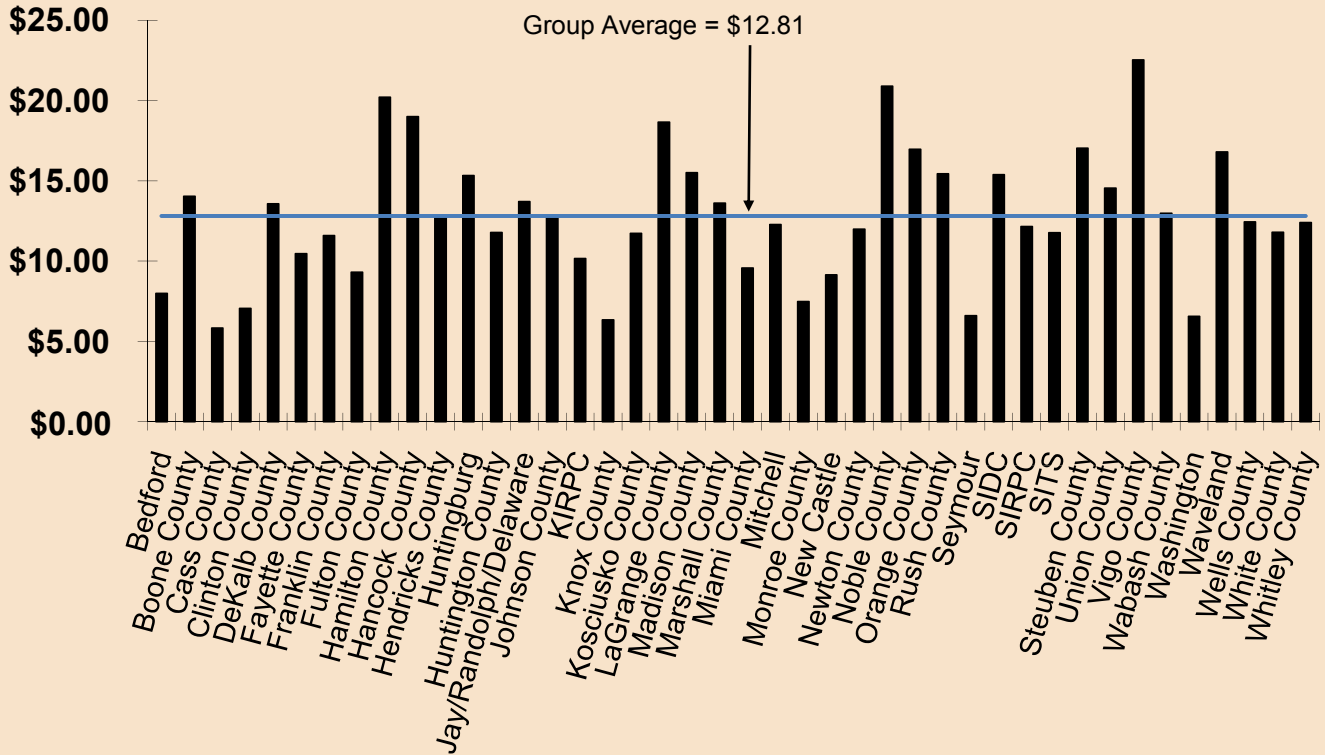
The cost per passenger trip for Group Four systems ranged from \$5.83 to \$22.53 with an average cost per trip of \$12.81. The average operating expense per vehicle mile was \$2.48. The actual cost per mile ranged from \$1.01 to \$7.05.

The amount of locally derived income that the Group Four systems generated per dollar of operating expense varied within a range of \$0.29

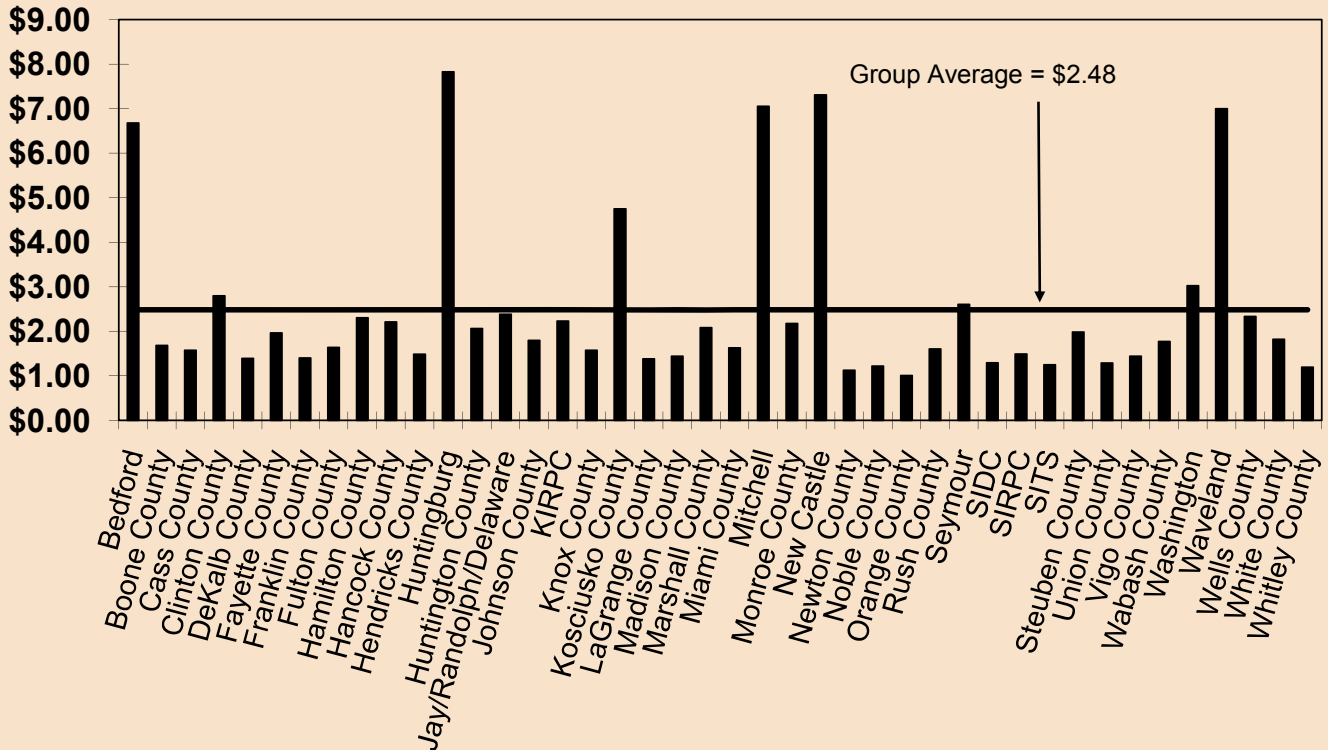
and \$0.74 among the systems. The average was \$0.42 for each dollar of expense. The fare recovery ratio also differed greatly among the systems. Through passenger fares, the systems recovered between two percent and 17 percent of system expenses. The average fare recovery ratio was 8 percent.

System	Total Ridership			Total Vehicle Miles		
	2008	2007	Percent Change	2008	2007	Percent Change
Bedford	62,295	71,218	-12.53%	74,543	85,321	-12.63%
Boone County	21,268	16,875	26.03%	177,462	157,456	12.71%
Cass County	187,711	176,347	6.44%	694,826	631,899	9.96%
Clinton County	46,079	41,320	11.52%	116,085	115,061	0.89%
DeKalb County	19,221	N/A	N/A	187,611	N/A	N/A
Fayette County	30,358	30,140	0.72%	161,620	177,430	-8.91%
Franklin County	45,117	41,854	7.80%	372,535	365,095	2.04%
Fulton County	34,787	29,303	18.71%	197,932	185,983	6.42%
Hamilton County	34,929	31,952	9.32%	306,418	233,729	31.10%
Hancock County	16,831	15,054	11.80%	144,625	122,967	17.61%
Hendricks County	61,240	56,734	7.94%	525,524	466,740	12.59%
Huntingburg	6,476	5,857	10.57%	12,677	14,049	-9.77%
Huntington County	38,089	35,272	7.99%	217,326	216,092	0.57%
Jay/Randolph/Delaware	100,904	94,610	6.65%	580,017	491,495	18.01%
Johnson County	92,032	72,261	27.36%	654,392	553,455	18.24%
KIRPC	86,301	89,498	-3.57%	392,877	388,452	1.14%
Knox County	76,941	78,402	-1.86%	309,535	285,077	8.58%
Kosciusko County	58,666	60,671	-3.30%	144,678	140,730	2.81%
LaGrange County	10,947	N/A	N/A	147,751	N/A	N/A
Madison County	19,153	16,615	15.28%	206,054	197,753	4.20%
Marshall County	13,382	N/A	N/A	87,497	N/A	N/A
Miami County	32,973	29,746	10.85%	194,105	172,494	12.53%
Mitchell	9,432	11,481	-17.85%	16,423	17,083	-3.86%
Monroe County	154,474	157,939	-2.19%	531,533	544,083	-2.31%
New Castle	50,907	52,931	-3.82%	63,662	63,988	-0.51%
Newton County	26,338	27,872	-5.50%	281,275	244,186	15.19%
Noble County	20,951	18,215	15.02%	359,653	338,770	6.16%
Orange County	25,546	26,626	-4.06%	430,766	424,616	1.45%
Rush County	8,078	N/A	N/A	77,649	N/A	N/A
Seymour	31,195	27,877	11.90%	79,061	71,492	10.59%
SIDC	149,155	123,135	21.13%	1,777,838	1,401,217	26.88%
SIRPC	138,139	138,344	-0.15%	1,125,639	938,960	19.88%
SITS	65,117	50,901	27.93%	613,295	597,778	2.60%
Stuben County	13,077	N/A	N/A	112,257	N/A	N/A
Union County	22,920	25,431	-9.87%	258,635	287,859	-10.15%
Vigo County	7,812	7,684	N/A	122,055	139,715	N/A
Wabash County	26,760	31,112	-13.99%	195,857	217,743	-10.05%
Washington	13,233	14,254	-7.16%	28,691	29,711	-3.43%
Waveland	6,256	6,291	-0.56%	15,022	17,461	-13.97%
Wells County	31,375	27,459	14.26%	167,201	133,800	24.96%
White County	18,971	17,464	8.63%	123,041	115,530	6.50%
Whitley County	23,433	19,697	N/A	243,133	207,549	N/A
Total	1,938,869	1,778,442	9.02%	12,528,776	10,792,819	16.08%

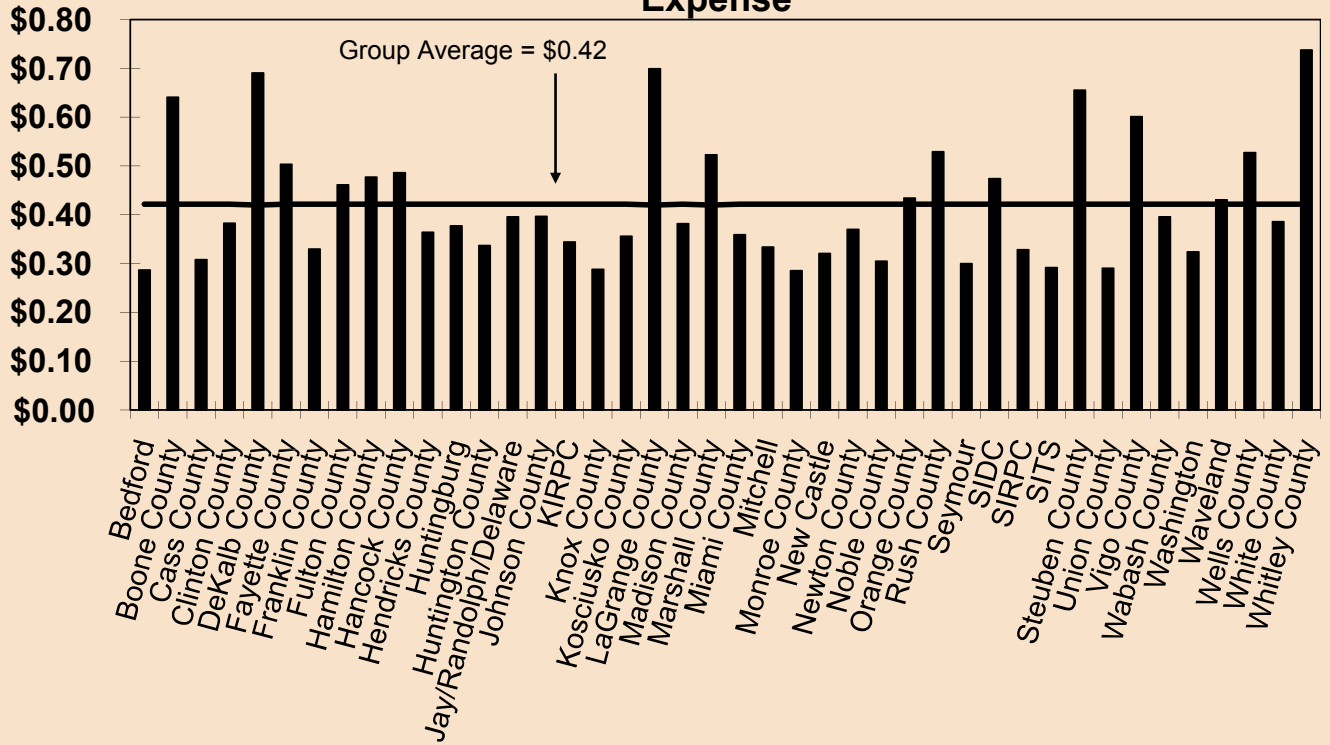
Group Four: Operating Expense Per Passenger Trip



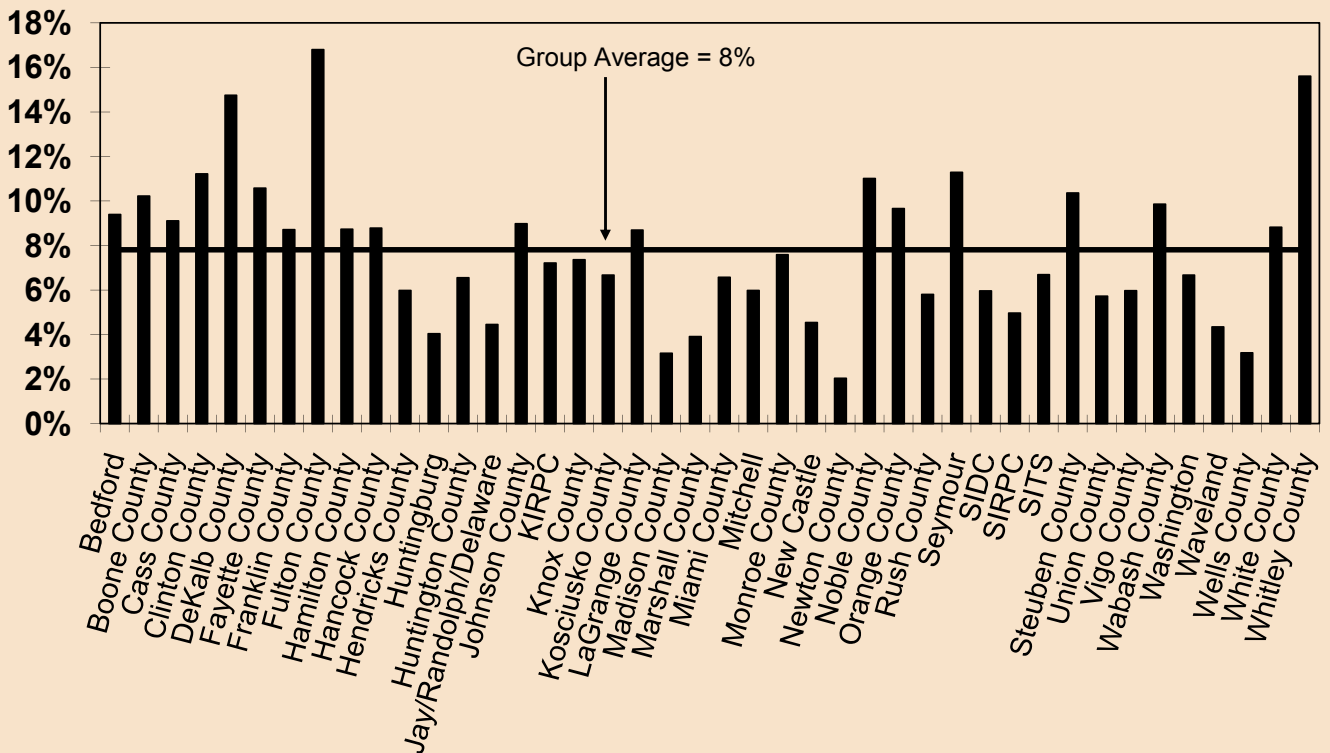
Group Four: Operating Expense Per Total Vehicle Mile



Group Four: Locally Derived Income Per Operating Expense



Group Four: Fare Recovery Ratio



Northern Indiana Commuter Transportation District

The Northern Indiana Commuter Transportation District (NICTD) provides commuter rail service between South Bend, Indiana and Chicago, Illinois. Because commuter rail operations are inherently different from bus and demand response services in terms of ridership and cost and revenue, NICTD was

not included in one of the four peer groups profiled in this section.

NICTD serves an estimated 163,611 Indiana residents along its service corridor. This represents approximately three percent of the state's population.

System	System Name	Service Area	Service Area Population
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend, IN & Chicago, IL	163,611 (estimated)
Total			163,611 (estimated)
Total Indiana Population			6,080,485
Percent of Indiana Population			3%

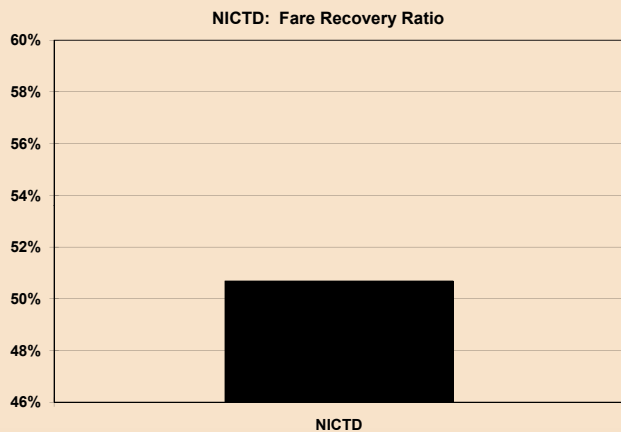
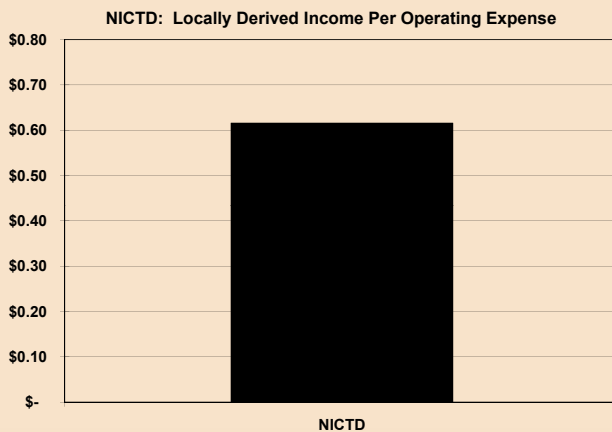
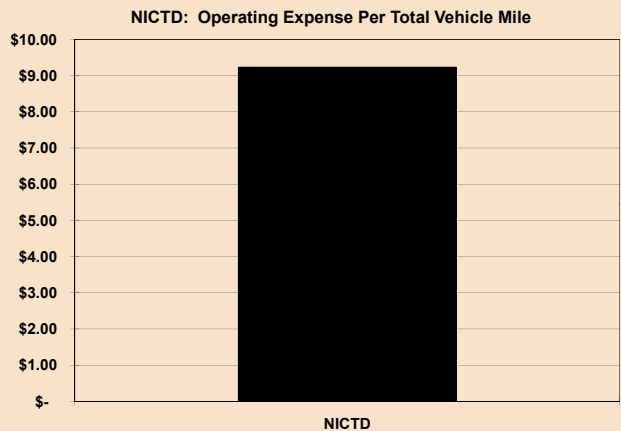
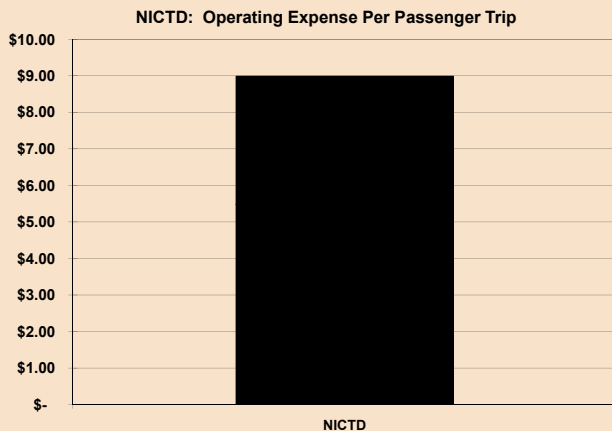
NICTD ridership levels increased in 2008. NICTD provided 4.18 million trips in 2008, a decrease of 1.54 percent since 2007. Total vehicle miles

increased from 3.95 million miles in 2007 to 4.07 million miles in 2008. This represents an increase of 2.83 percent.

System	Total Ridership			Total Vehicle Miles		
	2008	2007	Percent Change	2008	2007	Percent Change
NICTD	4,180,380	4,245,922	-1.54%	4,070,563	3,958,703	2.83%
Total	4,180,380	4,245,922	-1.54%	4,070,563	3,958,703	2.83%

In 2008, NICTD's operating expense per passenger trip was \$8.89 while the operating cost per mile was \$9.23. NICTD covered \$0.62 of each dollar of

operating expense through local sources. Similarly, NICTD recovered 51 percent of its expenses through fare revenue alone.



2008 Indiana Public Transit



Section Three
**Transit
System
Pages**

2008 PUBLIC TRANSIT SYSTEMS IN INDIANA





Anderson

530 Baxter Road
 Anderson, IN 46011
 (765) 648-6400 FAX: (765) 648-6404
Contact: Merle Jones, General Manager
Email: mjones@cityofanderson.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Anderson City Limits
Service Population 59,734

Service Hours

Weekday 6:00 am - 7:00 pm
Saturday 9:00 am - 4:00 pm
Sunday No Service

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$0.50
Transfer Free
Other/Special

Monthly Pass fixed Route \$24.00; Perschool free
 Nifty-lift Demand Response \$2.00/Ride; Preschool free

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	18	6
Maintenance	4	1
Administration	6	0
	<hr/> 35	<hr/> 6

Operation Characteristics

Revenue Vehicles	18
Peak Hour Fleet	11
Base Fleet	11
Fuel Consumption (gal)	56,628

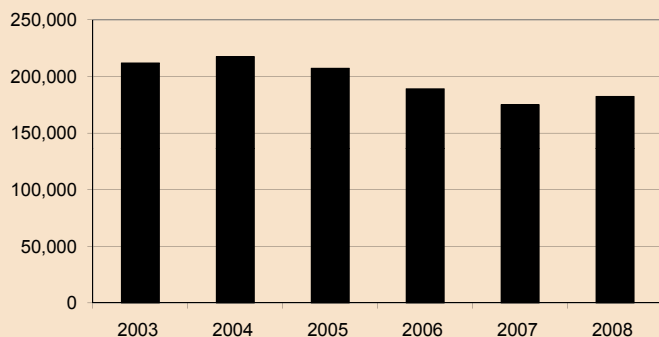
Ridership Trends

2004	217,509
2005	207,196
2006	189,093
2007	175,036
2008	182,367

2008 Highlights

- Received (2) 2009 Demand Response vehicles December 2008, the (2) 2002 Demand Response vehicles will be sold in 2009.
- Increased our ridership by 7,331 in 2008; have revised fixed route system and demand response application.
- All 2007 buses (7) have bicycle racks.

System Ridership Trend



City of Anderson Transit System



Legislative District

Indiana Senate 49, 50
 Indiana House 36, 37

U.S. Congressional 6

Productivity

Total Passenger Boardings 182,367
 Total Vehicle Miles 448,365
 Revenue Vehicle Miles 428,837
 Revenue Vehicle Hours 32,142

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.21
 Operating Expense per Passenger Trip \$12.80
 Passenger Trips per Total Vehicle Mile 0.41
 Passenger Trips per Capita 3.05

Financial Performance

Operating Subsidy \$2,130,129
 Operating Subsidy Ratio 91%
 Locally Derived Income \$873,117
 Locally Derived Income Per Operating Expense \$0.37
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$860,746
Other Salaries/Wages	\$376,574
Fringe	\$537,939
Services	\$124,080
Materials and Supplies	\$296,487
Utilities	\$22,917
Casualty/Liability	\$107,068
Purchased Transportation	\$0
Other	\$8,701
Total Expenses	\$2,334,512
Fixed Route Expenses	\$1,750,884
Demand Response Services	\$583,628

Revenue Summary

Fare Revenue	\$174,197
Contract/Other	\$30,186
Local Assistance	\$668,734
State Assistance	\$396,339
Federal Assistance	\$1,065,056
Total Revenue	\$2,334,512

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	EVI	Yes	22+2wc	Electric
2	2002	Ford	Yes	12+2wc	Diesel
2	2003	Ford	Yes	12+2wc	Diesel
7	2007	Chevy	Yes	22+2wc	Diesel
4	2007	Ford	Yes	22+2wc	Diesel
2	2009	Ford	Yes	10+4wc	Diesel
18					



Bedford

1102 16th Street
 Bedford, IN 47421
 (812) 275-1800 FAX: (812) 275-1608
Contact: Melanie Hacker, Supervisor
Email: tasc@bedford.in.us

General Information

Type of Service Point Deviated Fixed Route
Service Area Bedford City Limits
Service Population 13,768

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.50
Youth \$0.75
Elderly/Disabled \$1.00
Transfer Free
Other/Special
 Token \$10.00/10 Rides
 Token for Elderly \$8.00/10 Rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	1
Maintenance	0	0
Administration	0	2
	<u>6</u>	<u>3</u>

Operation Characteristics

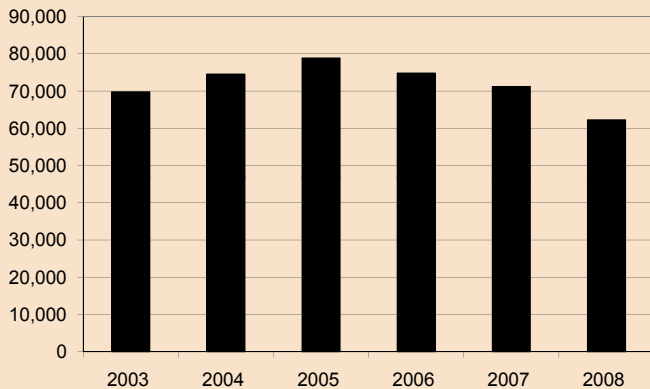
Revenue Vehicles	7
Peak Hour Fleet	3
Base Fleet	2
Fuel Consumption (gal)	13,947

Ridership Trends

2004	74,567
2005	78,870
2006	74,832
2007	71,218
2008	62,295

2008 Highlights

System Ridership Trend



Transit Authority of Stone City



Legislative District

Indiana Senate 14, 15, 16
 Indiana House 62, 65
 U.S. Congressional 4

Productivity

Total Passenger Boardings 62,295
 Total Vehicle Miles 74,543
 Revenue Vehicle Miles 74,543
 Revenue Vehicle Hours 5,952

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.68
 Operating Expense per Passenger Trip \$7.99
 Passenger Trips per Total Vehicle Mile 0.84
 Passenger Trips per Capita 4.52

Financial Performance

Operating Subsidy \$446,223
 Operating Subsidy Ratio 90%
 Locally Derived Income \$142,808
 Locally Derived Income Per Operating Expense \$0.29
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$235,584
Other Salaries/Wages	\$39,994
Fringe	\$124,781
Services	\$21,863
Materials and Supplies	\$45,154
Utilities	\$6,311
Casualty/Liability	\$12,217
Purchased Transportation	\$0
Other	\$11,791
Total Expenses	\$497,695
Fixed Route Expenses	\$0
Demand Response Services	\$497,695

Revenue Summary

Fare Revenue	\$46,722
Contract/Other	\$4,750
Local Assistance	\$91,336
State Assistance	\$132,185
Federal Assistance	\$222,702
Total Revenue	\$497,695

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Ford	Yes	18+2wc	Gas
1	2001	Ford	Yes	18+2wc	Gas
1	2004	Ford	Yes	18+2wc	Gas
1	2005	Ford	Yes	18+2wc	Gas
1	2006	Ford	Yes	16+2wc	Gas
1	2008	Ford	Yes	18+2wc	Gas
1	2008	Ford	Yes	16+2wc	Gas
7					



Bloomington

130 West Grimes Lane
 Bloomington, IN 47403
 (812) 332-5688 FAX: (812) 332-3660
Contact: Lewis May, General Manager
Email: mayl@bloomingtontransit.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Bloomington Metropolitan Area
Service Population 69,291

Service Hours

Weekday 6:10 am - 12:50 am
Saturday 7:25 am - 11:10 pm
Sunday 9:30 am - 11:20 pm

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer Free
Other/Special
 Pass \$30.00/Month, \$150/six-month pass; Disabled
 Pass \$15.00/Month
 Youth Summer Fun Pass/\$12

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	35	35
Maintenance	13	1
Administration	10	2
	<u>58</u>	<u>38</u>

Operation Characteristics

Revenue Vehicles	45
Peak Hour Fleet	38
Base Fleet	32
Fuel Consumption (gal)	305,662

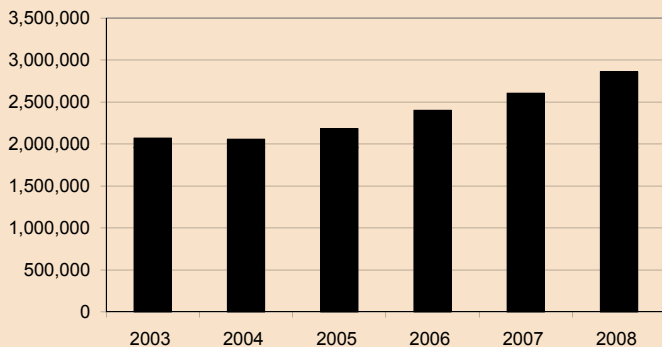
Ridership Trends

2004	2,057,509
2005	2,183,729
2006	2,401,257
2007	2,605,490
2008	2,861,508

2008 Highlights

- Fixed Route Ridership reached an all-time high of 2.83 million riders. This was an increase of 10.1% compared to 2007.
- Late weeknight fixed route bus service was added beginning in January 2009 to all downtown-oriented routes. This was made possible by JARC funding.
- Late weeknight BT Access service to 11:35 pm began in January 2008. This new late weeknight service was made possible through Federal New Freedom funding.
- Acquired land at a strategically central location in downtown Bloomington for the development and construction of a new downtown passenger terminal.
- Acquired three (3) new 35-foot low floor Gillig buses.
- Installed security camera systems on 19 buses.

System Ridership Trend





Bloomington Public Transportation Corporation

Legislative District

Indiana Senate 2, 3
 Indiana House 60, 61
 U.S. Congressional 9

Productivity

Total Passenger Boardings 2,861,508
 Total Vehicle Miles 1,240,038
 Revenue Vehicle Miles 1,163,056
 Revenue Vehicle Hours 105,992

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.66
 Operating Expense per Passenger Trip \$2.02
 Passenger Trips per Total Vehicle Mile 2.31
 Passenger Trips per Capita 41.30

Financial Performance

Operating Subsidy \$4,042,461
 Operating Subsidy Ratio 70%
 Locally Derived Income \$2,838,068
 Locally Derived Income Per Operating Expense \$0.49
 Fare Recovery Ratio 26%

Operating Expense Summary

Operator Salaries/Wages	\$1,585,849
Other Salaries/Wages	\$922,333
Fringe	\$609,919
Services	\$331,485
Materials and Supplies	\$1,303,915
Utilities	\$59,537
Casualty/Liability	\$199,256
Purchased Transportation	\$622,787
Other	\$140,092
Total Expenses	\$5,775,173
Fixed Route Expenses	\$5,152,386
Demand Response Services	\$622,787

Revenue Summary

Fare Revenue	\$1,514,682
Contract/Other	\$218,030
Local Assistance	\$1,122,309
State Assistance	\$1,973,358
Federal Assistance	\$946,794
Total Revenue	\$5,775,173

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1989	Orion	Yes	40+2wc	Diesel
2	1990	Orion	Yes	40+2wc	Diesel
4	1995	Gillig	Yes	37+2wc	Diesel
3	1997	Gillig	Yes	29+2wc	Diesel
3	1997	Gillig	Yes	37+2wc	Diesel
2	1997	Nova	Yes	37+2wc	Diesel
1	1998	Nova	Yes	37+2wc	Diesel
1	2001	Ford	Yes	20+2wc	Diesel
3	2002	Gillig	Yes	40+2wc	Diesel
1	2002	Ford	Yes	20+2wc	Diesel
5	2003	Gillig	Yes	40+2wc	Diesel
2	2003	Gillig	Yes	30+2wc	Diesel
5	2005	Gillig	Yes	40+2wc	Diesel
2	2006	Gillig	Yes	30+2wc	Hybrid/Electric
1	2006	Ford	Yes	25+2wc	Diesel
1	2007	Ford	Yes	25+2wc	Diesel
4	2007	Gillig	Yes	32+2wc	Diesel
3	2008	Gillig	Yes	32+2wc	Diesel

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Boone County

515 CrownPointe Drive
 Lebanon, IN 46052
 765-482-5220 FAX: (765) 482-5239
Contact: Susan T. Ritz, Executive Director
Email: sritz@booneseniors.org

General Information

Type of Service Demand Response
Service Area Boone County
Service Population 46,107

Service Hours

Weekday 7:30 AM - 4:30 PM
Saturday No Service
Sunday No Service

Fare Structure

Base \$3 one way in town/ \$5 one way in county
Youth N/A
Elderly/Disabled Donation
Transfer NA
Other/Special NA

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	18
Maintenance	0	0
Administration	2	2
	<u>2</u>	<u>20</u>

Operation Characteristics

Revenue Vehicles	15
Peak Hour Fleet	10
Base Fleet	7
Fuel Consumption (gal)	10,460

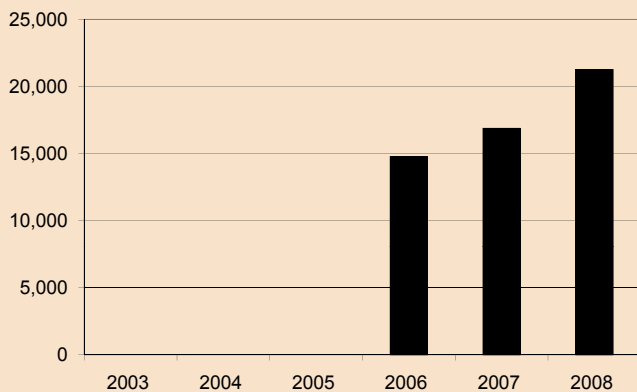
Ridership Trends

2004	
2005	
2006	14,775
2007	16,875
2008	21,268

2008 Highlights

- 5 new vehicles were purchased during the last half of 2008
- Ridership and number of one-way trips increased 19%
- Brochures & Riders Guides were printed in Spanish
- 2 Drivers attained Master Driver status
- Collaborated with Boone County Learning Network to take individuals to GED classes at a reduced fare

System Ridership Trend



Boone Area Transit System



Legislative District

Indiana Senate 29, 30, 31, 32, 33, 34, 35, 36
 Indiana House 28, 38, 87
 U.S. Congressional 4

Operating Expense Summary

Operator Salaries/Wages	\$158,715
Other Salaries/Wages	\$46,251
Fringe	\$2,038
Services	\$7,841
Materials and Supplies	\$59,589
Utilities	\$10,277
Casualty/Liability	\$10,389
Purchased Transportation	\$0
Other	\$3,389
Total Expenses	\$298,489
Fixed Route Expenses	\$0
Demand Response Services	\$298,489

Productivity

Total Passenger Boardings	21,268
Total Vehicle Miles	177,462
Revenue Vehicle Miles	167,273
Revenue Vehicle Hours	13,920

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.68
Operating Expense per Passenger Trip	\$14.03
Passenger Trips per Total Vehicle Mile	0.12
Passenger Trips per Capita	0.46

Revenue Summary

Fare Revenue	\$30,512
Contract/Other	\$0
Local Assistance	\$160,830
State Assistance	\$19,484
Federal Assistance	\$87,663
Total Revenue	\$298,489

Financial Performance

Operating Subsidy	\$267,977
Operating Subsidy Ratio	90%
Locally Derived Income	\$191,342
Locally Derived Income Per Operating Expense	\$0.64
Fare Recovery Ratio	10%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Dodge	Yes	12	Gas
1	2000	Ford	No	3	Gas
1	2000	Dodge	Yes	12	Gas
1	2002	Chevy	Yes	3	Gas
1	2003	Chevy	Yes	3	Gas
1	2005	Chevy	Yes	3	Gas
1	2006	Chevy	No	4	Gas
1	2006	Ford	No	3	Gas
1	2007	Chevy	No	3	Gas
1	2007	Chevy	Yes	4	Gas
1	2008	Ford	Yes	8	Gas
4	2008	Chevy	Yes	3	Gas
15					



Cass County

115 S. 6th Street
 Logansport, IN 46947
 (574) 722-2424 FAX: (574) 722-2167
Contact: Sue Hoehler, Executive Director
Email: shoehler@casstransit.com

General Information

Type of Service Demand Response
Service Area Cass County and City of Logansport
Service Population 40,930

Service Hours

Weekday 4:00 a.m. to 6:00 p.m.
Saturday 9:00 am to 6:00 pm
Sunday No Service

Fare Structure

Base \$1.00 City Limits, \$2.00 County
Youth \$1.00 City Limits, \$2.00 County
Elderly/Disabled Elderly - Donation; Disabled \$1.00 City Limits, \$2.00 County
Transfer N/A
Other/Special
 Logansport: 25 rides for \$20, 12 rides for \$10
 In-county passes: \$40 for 25 rides, \$20 for 12 rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	12	14
Maintenance	0	2
Administration	2	0
	<u>14</u>	<u>16</u>

Operation Characteristics

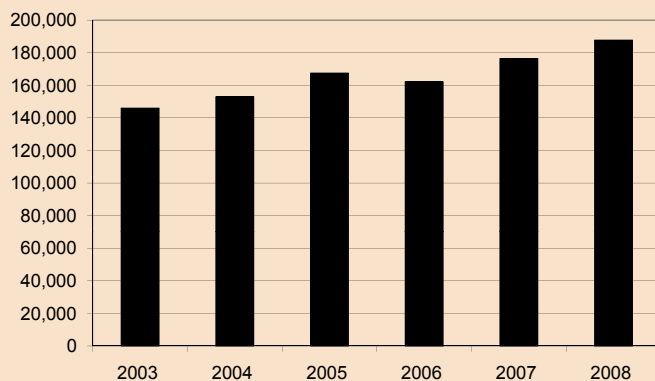
Revenue Vehicles	19
Peak Hour Fleet	22
Base Fleet	17
Fuel Consumption (gal)	54,343

Ridership Trends

2004	152,965
2005	167,509
2006	162,092
2007	176,347
2008	187,711

2008 Highlights

System Ridership Trend





Legislative District

Indiana Senate 7, 22
 Indiana House 16, 24
 U.S. Congressional 2

Productivity

Total Passenger Boardings 187,711
 Total Vehicle Miles 694,826
 Revenue Vehicle Miles 689,664
 Revenue Vehicle Hours 40,924

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.58
 Operating Expense per Passenger Trip \$5.83
 Passenger Trips per Total Vehicle Mile 0.27
 Passenger Trips per Capita 4.59

Financial Performance

Operating Subsidy \$994,774
 Operating Subsidy Ratio 91%
 Locally Derived Income \$337,152
 Locally Derived Income Per Operating Expense \$0.31
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$300,370
Other Salaries/Wages	\$171,481
Fringe	\$63,771
Services	\$117,985
Materials and Supplies	\$157,787
Utilities	\$182,807
Casualty/Liability	\$76,557
Purchased Transportation	\$0
Other	\$23,694
Total Expenses	\$1,094,452
Fixed Route Expenses	\$0
Demand Response Services	\$1,094,452

Revenue Summary

Fare Revenue	\$99,678
Contract/Other	\$0
Local Assistance	\$237,474
State Assistance	\$273,525
Federal Assistance	\$483,775
Total Revenue	\$1,094,452

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1992	Chevy	No	23	Gas
1	1994	Ford	No	18	Gas
3	2000	Dodge	Yes	10+2wc	Gas
1	2001	GMC	No	15	Gas
2	2002	Dodge	No	8	Gas
1	2002	Dodge	Yes	10+2wc	Gas
1	2003	Dodge	No	8	Gas
1	2003	Dodge	Yes	10+2wc	Gas
1	2003	Ford	Yes	18+2wc	Gas
1	2005	Dodge	No	8	Gas
2	2005	Ford	Yes	10+2wc	Gas
2	2006	Chevy	Yes	6+1wc	Gas
1	2007	Chevy	Yes	6+1wc	Gas
2	2007	Dodge	No	8	Gas

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Clinton County

401 West Walnut Street

Frankfort, IN 46041

765-659-4060

FAX: (765) 659-3006

Contact: Dawn Layton, Executive Director

Email: dlayton_pprc@sbcglobal.net

General Information

Type of Service Demand Response
Service Area Clinton County
Service Population 33,866

Service Hours

Weekday 7:00 am-5:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base Donation
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	11
Maintenance	0	0
Administration	3	3
	<u>4</u>	<u>14</u>

Operation Characteristics

Revenue Vehicles	8
Peak Hour Fleet	8
Base Fleet	4
Fuel Consumption (gal)	12,738

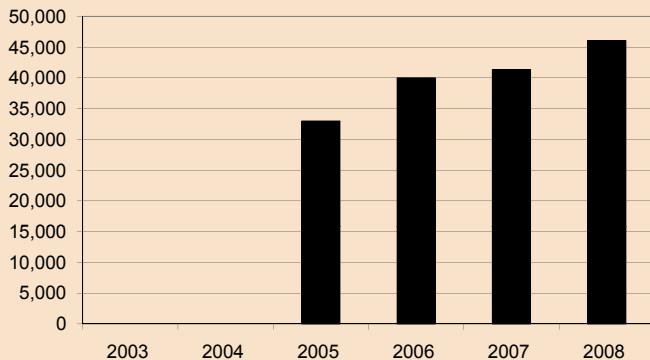
Ridership Trends

2004	
2005	32,977
2006	40,016
2007	41,320
2008	46,079

2008 Highlights

- We increased our unit counts by 4,759
- Received a Light Transit Vehicle bringing our total fleet to 8 vehicles.
- Increased our hours at the end of the year

System Ridership Trend



Paul Phillippe Resource Center



Operating Expense Summary

Operator Salaries/Wages	\$102,127
Other Salaries/Wages	\$101,303
Fringe	\$15,100
Services	\$3,490
Materials and Supplies	\$72,322
Utilities	\$8,474
Casualty/Liability	\$13,387
Purchased Transportation	\$0
Other	\$8,492
Total Expenses	\$324,695
Fixed Route Expenses	\$0
Demand Response Services	\$324,695

Revenue Summary

Fare Revenue	\$36,405
Contract/Other	\$0
Local Assistance	\$87,768
State Assistance	\$71,428
Federal Assistance	\$129,094
Total Revenue	\$324,695

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Chevy	Yes	7	Gas
1	2002	Braun	Yes	9	Gas
1	2002	Chevy	No	14	Gas
1	2003	Chevy	No	14	Gas
2	2005	Braun	Yes	9	Gas
1	2007	Braun	Yes	12	Gas
1	2008	Braun	Yes	12	Gas
8					

Legislative District

Indiana Senate 26
Indiana House 38

U.S. Congressional 4

Productivity

Total Passenger Boardings	46,079
Total Vehicle Miles	116,085
Revenue Vehicle Miles	114,924
Revenue Vehicle Hours	11,560

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$2.80
Operating Expense per Passenger Trip	\$7.05
Passenger Trips per Total Vehicle Mile	0.40
Passenger Trips per Capita	1.36

Financial Performance

Operating Subsidy	\$288,290
Operating Subsidy Ratio	89%
Locally Derived Income	\$124,173
Locally Derived Income Per Operating Expense	\$0.38
Fare Recovery Ratio	11%



Columbus

2250 Kreuzer Drive
 Columbus, IN 47201
 (812) 376-2506 FAX: (812) 376-2566
Contact: Sue A. Chapple, Transit Coordinator
Email: schapple@columbus.in.gov

General Information

Type of Service Fixed Route and Demand Response
Service Area Columbus City Limits
Service Population 39,059

Service Hours

Weekday 6:00 am - 7:00 pm
Saturday 6:00 am - 7:00 pm
Sunday No Service

Fare Structure

Base 0.25
Youth 0.25
Elderly/Disabled 0.25
Transfer N/A
Other/Special
 Dial-A-Bus; E&D \$.50/Ride
 1/2 Fare 0.10

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	13	6
Maintenance	1	0
Administration	2	0
	<u>16</u>	<u>6</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	52,254.9

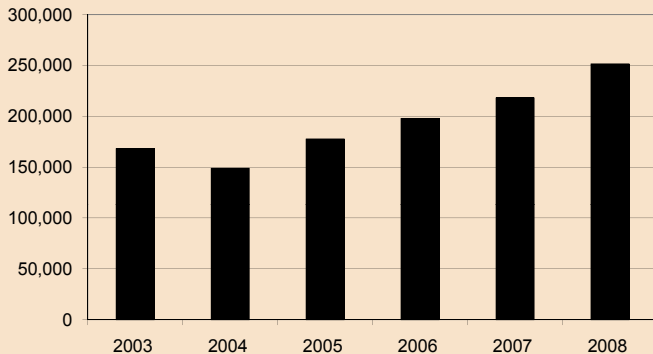
Ridership Trends

2004	148,854
2005	177,631
2006	197,837
2007	218,048
2008	251,432

2008 Highlights

- Ridership increased by 15% in 2008
- ColumBus Transit vehicles and personnel assisted in evacuation efforts on June 7 because of rapidly rising flood waters
- Administrative Assistant achieved her Certified Community Transportation Manager endorsement from CTAA
- Continue to provide monthly safety and training meetings

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$586,326
Other Salaries/Wages	\$72,812
Fringe	\$238,740
Services	\$61,881
Materials and Supplies	\$267,691
Utilities	\$14,537
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$8,407
Total Expenses	\$1,250,394
Fixed Route Expenses	\$904,274
Demand Response Services	\$346,119

Revenue Summary

Fare Revenue	\$37,218
Contract/Other	\$0
Local Assistance	\$351,137
State Assistance	\$255,451
Federal Assistance	\$606,588
Total Revenue	\$1,250,394

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	12+3wc	Gas
1	2000	Dodge	Yes	12+2wc	Gas
1	2005	Ford	Yes	12+2wc	Diesel
5	2007	Gillig	Yes	22+2wc	Diesel
3	2007	TurtleTop	Yes	12+2wc	Gas
11					

Legislative District

Indiana Senate 9, 10, 11
 Indiana House 57, 59, 65

U.S. Congressional 6

Productivity

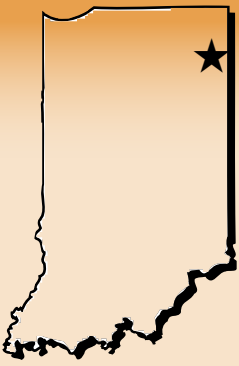
Total Passenger Boardings	251,432
Total Vehicle Miles	291,114.6
Revenue Vehicle Miles	287,766.6
Revenue Vehicle Hours	22,836

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$4.30
Operating Expense per Passenger Trip	\$4.97
Passenger Trips per Total Vehicle Mile	0.86
Passenger Trips per Capita	6.44

Financial Performance

Operating Subsidy	\$1,213,176
Operating Subsidy Ratio	97%
Locally Derived Income	\$388,355
Locally Derived Income Per Operating Expense	\$0.31
Fare Recovery Ratio	3%



DeKalb County

1800 E. 7th Street
Auburn, IN 46706

1-260-925-3311 FAX: (260) 925-0071

Contact: Meg Zenk, Executive Director/Transportation Director

Email: mzenk@dcco.net

General Information

Type of Service Demand Response
Service Area DeKalb County
Service Population 40,285

Service Hours

Weekday 6:00 a.m. - 6:00 p.m.
Saturday N/A
Sunday N/A

Fare Structure

Base Transit (in-county & in-city/town)
- \$2.00 each way; \$3.00
(in-county & out of city/town)
Youth 12 & under \$1.00 (in-county &
in-city/town); \$2.00 (in-county &
out of city/town)
Elderly/Disabled Elderly-in-county donation
Transfer N/A
Other/Special
Suggested donations for out-of-county trips
0

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	11
Maintenance	0	0
Administration	2	0
	<u>3</u>	<u>11</u>

Operation Characteristics

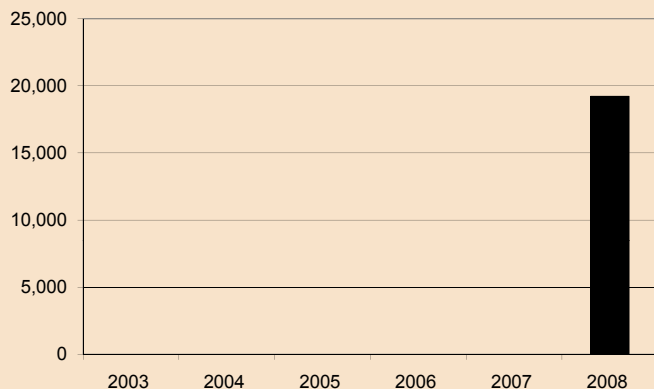
Revenue Vehicles	8
Peak Hour Fleet	6
Base Fleet	4
Fuel Consumption (gal)	13,463

Ridership Trends

2004	
2005	
2006	
2007	
2008	19,221

2008 Highlights

System Ridership Trend





DeKalb Co. Council on Aging/DART (DeKalb Area Rural Transit)

Legislative District

Indiana Senate 25
 Indiana House 51,52,85
 U.S. Congressional 3

Productivity

Total Passenger Boardings 19,221
 Total Vehicle Miles 187,611
 Revenue Vehicle Miles 186,100
 Revenue Vehicle Hours 10,501

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.39
 Operating Expense per Passenger Trip \$13.56
 Passenger Trips per Total Vehicle Mile 0.10
 Passenger Trips per Capita 0.48

Financial Performance

Operating Subsidy \$222,268
 Operating Subsidy Ratio 85%
 Locally Derived Income \$180,020
 Locally Derived Income Per Operating Expense \$0.69
 Fare Recovery Ratio 15%

Operating Expense Summary

Operator Salaries/Wages	\$93,645
Other Salaries/Wages	\$61,429
Fringe	\$16,917
Services	\$8,787
Materials and Supplies	\$59,438
Utilities	\$4,081
Casualty/Liability	\$11,432
Purchased Transportation	\$0
Other	\$4,988
Total Expenses	\$260,717
Fixed Route Expenses	\$0
Demand Response Services	\$260,720

Revenue Summary

Fare Revenue	\$38,452
Contract/Other	\$0
Local Assistance	\$141,568
State Assistance	\$0
Federal Assistance	\$80,700
Total Revenue	\$260,720

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2002	Dodge	No	13	Gas
1	2003	Dodge	Yes	6	Gas
1	2003	Chevy	Yes	5	Gas
1	2005	Ford	Yes	5	Gas
1	2006	Ford	Yes	5	Gas
2	2008	Chevy	Yes	5	Gas
1	2008	Ford	Yes	10	Gas
8					



East Chicago

5400 Cline Avenue
 East Chicago, IN 46312
 (219) 391-8465 FAX: (219) 391-8473
Contact: Francisco Rosado Jr., Director
Email: frosado@eastchicago.com

General Information

Type of Service Fixed Route and Demand Response
Service Area East Chicago City limits and parts of Griffith, In.
Service Population 32,414

Service Hours

Weekday 5:55 AM - 8:40 PM
Saturday 9:05 AM - 4:40 PM
Sunday No Service

Fare Structure

Base FREE
Youth FREE
Elderly/Disabled FREE
Transfer FREE
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	13	0
Maintenance	3	0
Administration	4	0
	<u>20</u>	<u>0</u>

Operation Characteristics

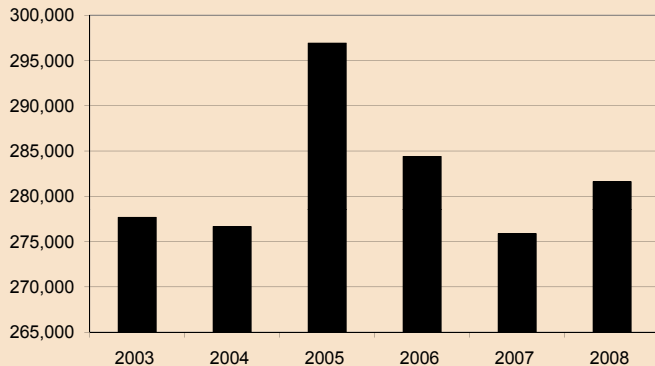
Revenue Vehicles	8
Peak Hour Fleet	5
Base Fleet	5
Fuel Consumption (gal)	50,404

Ridership Trends

2004	276,662
2005	296,915
2006	284,396
2007	275,875
2008	281,610

2008 Highlights

System Ridership Trend



East Chicago Public Transit



Legislative District

Indiana Senate 40
 Indiana House 2, 12
 U.S. Congressional 1

Productivity

Total Passenger Boardings 281,610
 Total Vehicle Miles 214,973
 Revenue Vehicle Miles 185,501
 Revenue Vehicle Hours 13,958

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.42
 Operating Expense per Passenger Trip \$4.90
 Passenger Trips per Total Vehicle Mile 1.31
 Passenger Trips per Capita 8.69

Financial Performance

Operating Subsidy \$1,371,704
 Operating Subsidy Ratio 99%
 Locally Derived Income \$680,924
 Locally Derived Income Per Operating Expense \$0.49
 Fare Recovery Ratio 0%

Operating Expense Summary

Operator Salaries/Wages	\$410,314
Other Salaries/Wages	\$401,231
Fringe	\$295,720
Services	\$15,628
Materials and Supplies	\$242,727
Utilities	\$3,868
Casualty/Liability	
Purchased Transportation	\$0
Other	\$11,004
Total Expenses	\$1,380,492
Fixed Route Expenses	\$1,187,847
Demand Response Services	\$192,645

Revenue Summary

Fare Revenue	\$0
Contract/Other	\$8,788
Local Assistance	\$672,136
State Assistance	\$342,019
Federal Assistance	\$357,549
Total Revenue	\$1,380,492

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Gillig	Yes	29+2wc	Diesel
1	2001	Gillig	Yes	29+2wc	Diesel
1	2002	Ford	Yes	15+2wc	Gas
1	2005	Ford	Yes	15+2wc	Gas
2	2006	Gillig	Yes	32 +2wc	Diesel
2	2007	Gillig	Yes	32+2wc	Diesel
8					



Elkhart

227 West Jefferson Blvd, Room 1120
 South Bend, IN 46601
 (574) 287-1829 FAX: (574) 287-1840
Contact: Sandra Seanor, Executive Director
Email: sseanor@macog.com

General Information

Type of Service Fixed Route (Interurban Trolley) and Demand Response/User-Side Subsidy
Service Area City of Elkhart
Service Population 51,874

Service Hours

Weekday 24 hours per day, (demand response & paratransit) 5 am - 8 pm (fixed route)
Saturday 24 hours per day, (demand response) 5 am - 7 pm (fixed route)
Sunday 24 hours per day, (demand response) no service (fixed route)

Fare Structure

Base \$3.70 (Demand Response), \$2.00 (ADA) \$1.00 (fixed route)
Youth children under 5 ride free on fixed route
Elderly/Disabled \$3.70 (demand response), \$2.00 ADA, Elderly /Disabled : half-fare during non-peak hours (fixed route)
Transfer N/A (demand response), Free (fixed route)
Other/Special Disabled fare \$7.00 for first three miles
 Free Fares on Air Quality Action Days (fixed route & ADA), free fares on Election Days

Personnel

	Full-Time	Part-Time
Operations	34	2
Maintenance	3	0
Administration	10	3
	<u>47</u>	<u>5</u>

Operation Characteristics

Revenue Vehicles	34
Peak Hour Fleet	11
Base Fleet	11
Fuel Consumption (gal)	124,873

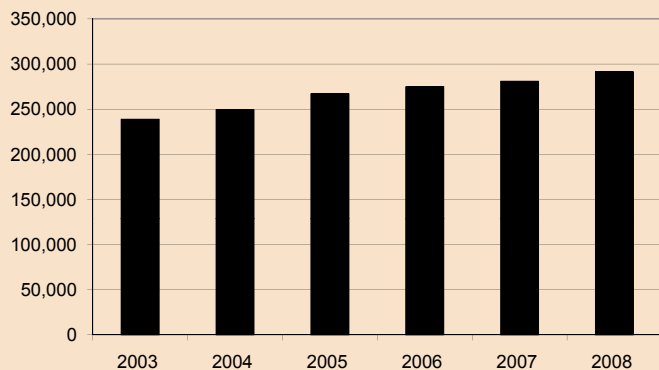
Ridership Trends

2004	249,512
2005	267,045
2006	274,861
2007	280,960
2008	291,428

2008 Highlights

- MACOG received "Achievement of Excellence Certificate for Triennial Review" from FTA
- Fixed route service was revised to provide improved service to Goshen industrial area.

System Ridership Trend



Heart City Rider/The Bus



Legislative District

Indiana Senate 41
 Indiana House 5, 21, 48, 49
 U.S. Congressional 2

Productivity

Total Passenger Boardings 291,428
 Total Vehicle Miles 954,903
 Revenue Vehicle Miles 646,039
 Revenue Vehicle Hours 44,600

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.26
 Operating Expense per Passenger Trip \$7.39
 Passenger Trips per Total Vehicle Mile 0.31
 Passenger Trips per Capita 5.62

Financial Performance

Operating Subsidy \$1,656,043
 Operating Subsidy Ratio 77%
 Locally Derived Income \$844,194
 Locally Derived Income Per Operating Expense \$0.39
 Fare Recovery Ratio 23%

Operating Expense Summary

Operator Salaries/Wages	\$82,915
Other Salaries/Wages	\$0
Fringe	\$48,619
Services	\$0
Materials and Supplies	\$1,280
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$1,931,631
Other	\$89,757
Total Expenses	\$2,154,202
Fixed Route Expenses	\$1,231,276
Demand Response Services	\$922,928

Revenue Summary

Fare Revenue	\$498,159
Contract/Other	\$0
Local Assistance	\$346,035
State Assistance	\$484,020
Federal Assistance	\$825,988
Total Revenue	\$2,154,202

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2004	Chevy	Yes	5+2wc	Gas
2	2006	Chevy	Yes	5+2wc	Gas
3	2007	Chevy	Yes	5+2wc	Gas
2	2008	Chevy	Yes	5+2wc	Gas
18	Taxis also used for this service				
8	2006	Hometown Trolley	Yes	33+2wc	Diesel
34					



Evansville

601 John Street
 Evansville, IN 47713
 (812) 435-6166 FAX: (812) 435-6159
Contact: Shelia Schmitt, Superintendent of Operations
Email: sfschmitt@evansvillegov.org

General Information

Type of Service Fixed Route and Demand Response
Service Area Evansville Metropolitan Area
Service Population 121,582

Service Hours

Weekday 5:45 am - 12:15 am
Saturday 5:45 am - 12:15 am
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.75
Elderly/Disabled \$0.50
Transfer Free (limit 1)
Other/Special
 Token \$0.85/Ride; E&D \$0.50/Ride; METS Mobility \$2.00/Ride, ADA Convenience Fare \$3.00/Ride
 Student Ticket \$0.75/Ride; \$60.00 Monthly Pass

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	51	16
Maintenance	8	7
Administration	10	1
	<u>69</u>	<u>24</u>

Operation Characteristics

Revenue Vehicles	42
Peak Hour Fleet	36
Base Fleet	32
Fuel Consumption (gal)	266,669

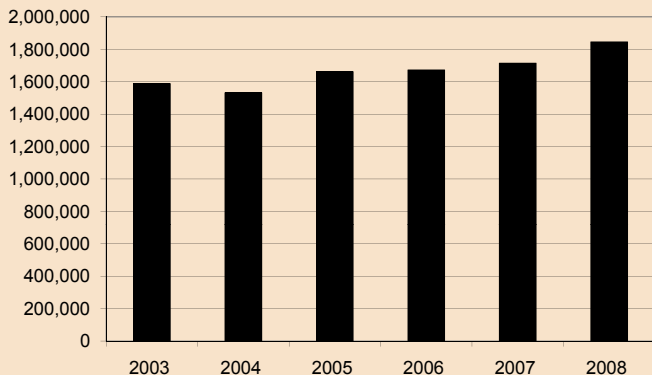
Ridership Trends

2004	1,530,964
2005	1,661,303
2006	1,672,598
2007	1,713,950
2008	1,844,936

2008 Highlights

- METS Ridership increased on the average of 9-12% for the year 2008.

System Ridership Trend





Metropolitan Evansville Transit System

Legislative District

Indiana Senate 2
 Indiana House 75, 76, 77, 78
 U.S. Congressional 8

Productivity

Total Passenger Boardings 1,844,936
 Total Vehicle Miles 1,518,808
 Revenue Vehicle Miles 1,403,350
 Revenue Vehicle Hours 102,975

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.33
 Operating Expense per Passenger Trip \$3.56
 Passenger Trips per Total Vehicle Mile 1.21
 Passenger Trips per Capita 15.17

Financial Performance

Operating Subsidy \$5,216,584
 Operating Subsidy Ratio 79%
 Locally Derived Income \$3,854,517
 Locally Derived Income Per Operating Expense \$0.59
 Fare Recovery Ratio 16%

Operating Expense Summary

Operator Salaries/Wages	\$2,801,928
Other Salaries/Wages	\$372,709
Fringe	\$1,521,288
Services	\$41,251
Materials and Supplies	\$1,614,327
Utilities	\$86,093
Casualty/Liability	\$101,633
Purchased Transportation	\$0
Other	\$37,921
Total Expenses	\$6,577,150
Fixed Route Expenses	\$5,466,532
Demand Response Services	\$1,110,618

Revenue Summary

Fare Revenue	\$1,070,033
Contract/Other	\$290,533
Local Assistance	\$2,493,951
State Assistance	\$1,639,658
Federal Assistance	\$1,082,975
Total Revenue	\$6,577,150

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
6	1995	Gillig	Yes	30+2wc	Diesel
10	1997	Gillig	Yes	30+2wc	Diesel
1	1998	Ford	Yes	14+4wc	Diesel
2	2000	Chance	Yes	23+2wc	Diesel
7	2001	Gillig	Yes	29+2wc	Diesel
3	2002	Ford	Yes	15+2wc	Diesel
5	2006	Gillig	Yes	29+2wc	Hybrid/Diesel
5	2006	Ford	Yes	15+2wc	Diesel
3	2007	Ford	Yes	15+2wc	Diesel
42					



Fayette County

477 Grand Ave.
 Connersville, IN 47331
 (765) 827-1511 FAX: (765) 825-1458
Contact: Marva Evans, Executive Director
Email: fayetteseiorcenter@comcast.net

General Information

Type of Service Demand Response
Service Area Fayette County
Service Population 25,588

Service Hours

Weekday 7:00 am - 6:00 pm
Saturday Dialysis clients only
Sunday No Service

Fare Structure

Base \$2.00 within Fayette County
Youth \$2.00 within Fayette County
Elderly/Disabled \$1.50 any distance within Fayette County
Transfer N/A
Other/Special
 \$10.00 to Cambridge City and Liberty; \$20.00 Laurel, Brookville, and Rushville
 \$50.00 to Indianapolis, Shelbyville, and Greensburg

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	9
Maintenance	0	0
Administration	1	2
	<u>1</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	7
Base Fleet	5
Fuel Consumption (gal)	12,719

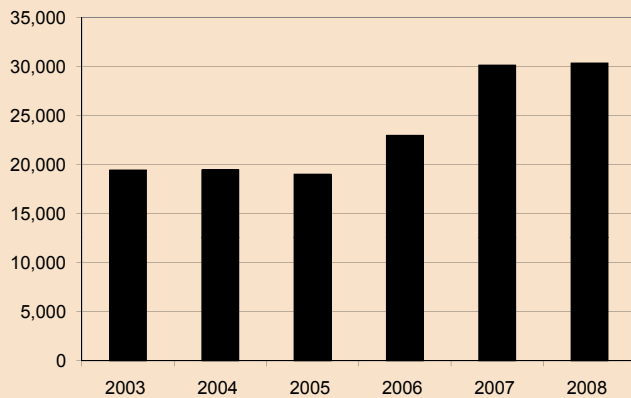
Ridership Trends

2004	19,460
2005	19,022
2006	22,987
2007	30,140
2008	30,358

2008 Highlights

- Featured and interviewed on local television program
- Purchased dispatch/scheduling software
- Updated telephone system
- Repaired and purchased new two-way radios as needed for fleet
- Fare recovery increased an average of \$187.00/month beginning in March
- Purchased headset for dispatcher

System Ridership Trend



Fayette County Transit



Legislative District

Indiana Senate 1
 Indiana House 55
 U.S. Congressional 6

Productivity

Total Passenger Boardings 30,358
 Total Vehicle Miles 161,620
 Revenue Vehicle Miles 150,316
 Revenue Vehicle Hours 12,392

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.96
 Operating Expense per Passenger Trip \$10.46
 Passenger Trips per Total Vehicle Mile 0.19
 Passenger Trips per Capita 1.19

Financial Performance

Operating Subsidy \$283,969
 Operating Subsidy Ratio 89%
 Locally Derived Income \$159,773
 Locally Derived Income Per Operating Expense \$0.50
 Fare Recovery Ratio 11%

Operating Expense Summary

Operator Salaries/Wages	\$168,854
Other Salaries/Wages	\$20,816
Fringe	\$0
Services	\$26,071
Materials and Supplies	\$52,850
Utilities	\$4,158
Casualty/Liability	\$12,612
Purchased Transportation	\$0
Other	\$32,189
Total Expenses	\$317,550
Fixed Route Expenses	\$0
Demand Response Services	\$317,550

Revenue Summary

Fare Revenue	\$33,581
Contract/Other	\$0
Local Assistance	\$126,192
State Assistance	\$50,201
Federal Assistance	\$107,576
Total Revenue	\$317,550

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	Yes	12	Gas
2	1999	Ford	No	8	Gas
1	1999	Ford	No	15	Gas
1	2002	Ford	No	5	Gas
1	2002	Dodge	Yes	13	Gas
1	2005	Dodge	No	6	Gas
1	2005	Chevy	Yes	5	Gas
1	2006	Chevy	Yes	5	Gas
9					



Fort Wayne

801 Leesburg Road
 Fort Wayne, IN 46808
 (260) 432-4977 FAX: (260) 436-7729
Contact: Ken Housden, General Manager
Email: kch@fwcitolink.com

General Information

Type of Service Fixed Route/Demand
 Response/Point Deviation
Service Area Fort Wayne Metropolitan Area
Service Population 218,133

Service Hours

Weekday 5:45 am - 9:30 pm
Saturday 7:45 am - 6:15 pm
Sunday No Service

Fare Structure

Base \$1.25
Youth \$0.60
Elderly/Disabled \$0.60
Transfer N/A
Other/Special

Pass \$45.00/Month; Youth/E&D \$22.00/Month
 10 Ride Card Youth/E&D \$6.00; All Day Pass \$3.00;
 All Day Pass Youth/E&D \$1.50; Youth Summer Fun
 Pass \$25.00/3 months

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	88	4
Maintenance	13	6
Administration	4	1
	<u>116</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	48
Peak Hour Fleet	37
Base Fleet	29
Fuel Consumption (gal)	415,992

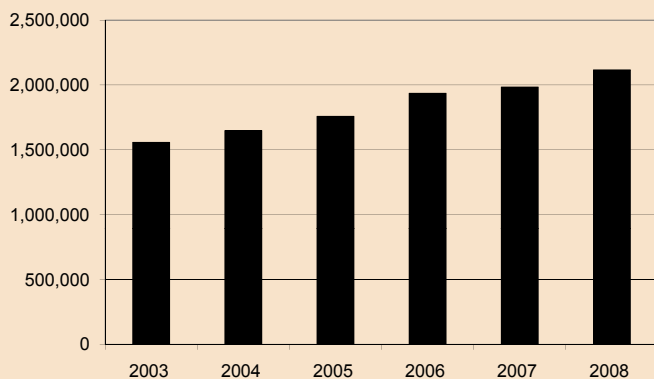
Ridership Trends

2004	1,647,578
2005	1,758,336
2006	1,935,587
2007	1,983,424
2008	2,115,622

2008 Highlights

- Annual ridership surpassed 2 million. Citilink has experienced a consistent increase in ridership since 1999 (57% total increase).
- Received First Place APTA AdWheel award for our Dump the Pump television commercial.
- Implemented first fare increase in 17 years and implemented service reductions to address revenue shortfall.
- Celebrated the life and marked the passing of General Manager Dave Gionet. Welcomed General Manager Ken Housden.
- Participated in demonstration of a hybrid bus retrofit for light transit vehicles developed locally by Variable Torque Motors. Completed capital improvements in our bus maintenance and storage areas.
- Continued emphasis on providing safe, dependable and courteous service.

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$2,945,094
Other Salaries/Wages	\$1,174,391
Fringe	\$2,839,818
Services	\$632,860
Materials and Supplies	\$2,275,229
Utilities	\$128,304
Casualty/Liability	\$396,837
Purchased Transportation	\$73,344
Other	\$145,534
Total Expenses	\$10,611,411
Fixed Route Expenses	\$9,206,318
Demand Response Services	\$1,405,093

Revenue Summary

Fare Revenue	\$1,353,984
Contract/Other	\$230,000
Local Assistance	\$4,835,260
State Assistance	\$1,983,320
Federal Assistance	\$2,208,847
Total Revenue	\$10,611,411

Legislative District

Indiana Senate 17, 20
 Indiana House 79, 80, 81, 82, 83, 84, 85
 U.S. Congressional 3

Productivity

Total Passenger Boardings	2,115,622
Total Vehicle Miles	1,950,456
Revenue Vehicle Miles	1,800,867
Revenue Vehicle Hours	139,859

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$5.44
Operating Expense per Passenger Trip	\$5.02
Passenger Trips per Total Vehicle Mile	1.08
Passenger Trips per Capita	9.70

Financial Performance

Operating Subsidy	\$9,027,427
Operating Subsidy Ratio	85%
Locally Derived Income	\$6,419,244
Locally Derived Income Per Operating Expense	\$0.60
Fare Recovery Ratio	13%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
10	1998	Gillig	Yes	37+2wc	Diesel
4	1998	Gillig	Yes	29+2wc	Diesel
4	2002	Gillig	Yes	27+2wc	Diesel
4	2002	Gillig	Yes	32+2wc	Diesel
5	2003	Supreme	Yes	12+5wc	Diesel
4	2005	Glaval	Yes	14+2wc	Diesel
8	2005	Glaval	Yes	10+5wc	Diesel
1	2006	Supreme	Yes	14+2wc	Diesel
2	2006	Gillig	Yes	32+2wc	Diesel
6	2008	Gillig	Yes	32+2wc	Diesel
48					



Franklin County

11146 County Park Road
 Brookville, IN 47012
 (765) 647-3509 FAX: (765) 647-2850
Contact: Catherine Pelsor, Executive Director
Email: cpelsor@cnz.com

General Information

Type of Service Demand Response
Service Area Franklin County
Service Population 22,151

Service Hours

Weekday 6:00 am - 5:00 pm
Saturday Upon Request
Sunday Upon Request

Fare Structure

Base \$2.50
Youth N/A
Elderly/Disabled Donation
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	11
Maintenance	1	0
Administration	1	1
	<u>6</u>	<u>12</u>

Operation Characteristics

Revenue Vehicles	18
Peak Hour Fleet	12
Base Fleet	10
Fuel Consumption (gal)	22,893

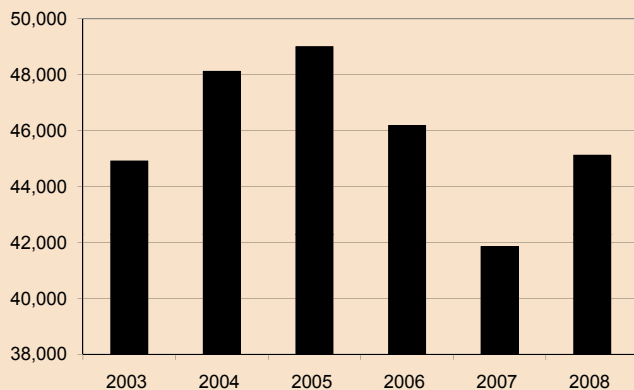
Ridership Trends

2004	48,114
2005	49,002
2006	46,180
2007	41,854
2008	45,117

2008 Highlights

- Increased units by 3,263
- Provided shuttle service during the Brookville Bicentennial with the help of Union County Transit, Fayette County Transit and Rush County Transit

System Ridership Trend





Franklin County Public Transportation

Legislative District

Indiana Senate 8
 Indiana House 55, 67, 68
 U.S. Congressional 6

Productivity

Total Passenger Boardings 45,117
 Total Vehicle Miles 372,535
 Revenue Vehicle Miles 368,633
 Revenue Vehicle Hours 12,628

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.40
 Operating Expense per Passenger Trip \$11.58
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 2.04

Financial Performance

Operating Subsidy \$477,119
 Operating Subsidy Ratio 91%
 Locally Derived Income \$172,346
 Locally Derived Income Per Operating Expense \$0.33
 Fare Recovery Ratio 9%

Operating Expense Summary

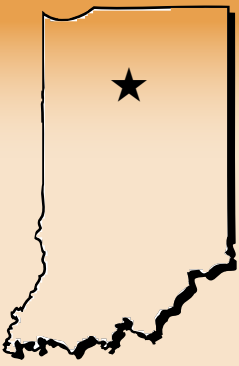
Operator Salaries/Wages	\$233,944
Other Salaries/Wages	\$63,289
Fringe	\$24,069
Services	\$49,539
Materials and Supplies	\$90,858
Utilities	\$10,464
Casualty/Liability	\$36,584
Purchased Transportation	\$0
Other	\$13,899
Total Expenses	\$522,646
Fixed Route Expenses	\$0
Demand Response Services	\$522,646

Revenue Summary

Fare Revenue	\$45,527
Contract/Other	\$0
Local Assistance	\$126,819
State Assistance	\$155,232
Federal Assistance	\$195,068
Total Revenue	\$522,646

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1990	Chrysler	Yes	4+2wc	Gas
1	1991	Dodge	No	6	Gas
1	1994	Dodge	No	15	Gas
1	1995	Dodge	Yes	12+2wc	Gas
1	1995	Ford	No	5	Gas
1	1995	Dodge	No	6	Gas
1	1998	Ford	No	15	Gas
1	2001	Ford	No	6	Gas
1	2001	Dodge	Yes	9+2wc	Gas
1	2002	Dodge	No	6	Gas
1	2003	Ford	No	15	Gas
2	2005	Dodge	No	6	Gas
2	2006	Chevy	No	6	Gas
2	2007	Ford	Yes	9+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas
18					



Fulton County

625 Pontiac Street
 Rochester, IN 46975
 (574) 223-6953 FAX: (574) 223-4962
Contact: Mindy Martynowicz, Executive Director
Email: fcco@rtcol.com

General Information

Type of Service Demand Response
Service Area Fulton County
Service Population 20,511

Service Hours

Weekday 7:30 a.m. to 4:00 p.m.
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00 City Limits, \$3.00 County
Youth \$1.00 City Limits, \$3.00 County
Elderly/Disabled Donation
Transfer N/A
Other/Special
 Rochester: 12 rides for \$10
 In-county passes: \$20 for 12 rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	7	3
Maintenance	0	0
Administration	2	0
	<u>7</u>	<u>4</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	11
Base Fleet	8
Fuel Consumption (gal)	11,615

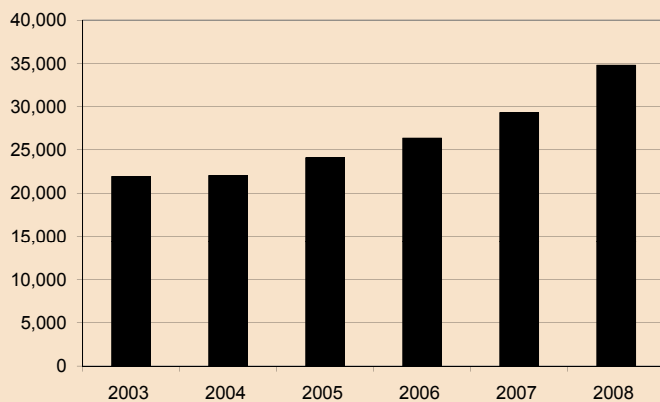
Ridership Trends

2004	22,029
2005	24,092
2006	26,347
2007	29,303
2008	34,787

2008 Highlights

- 18.7% trip growth over 2007

System Ridership Trend



Fulton County Transpo



Legislative District

Indiana Senate 27
 Indiana House 16, 23
 U.S. Congressional 2

Productivity

Total Passenger Boardings 34,787
 Total Vehicle Miles 197,932
 Revenue Vehicle Miles 197,932
 Revenue Vehicle Hours 12,675

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.64
 Operating Expense per Passenger Trip \$9.30
 Passenger Trips per Total Vehicle Mile 0.18
 Passenger Trips per Capita 1.70

Financial Performance

Operating Subsidy \$269,271
 Operating Subsidy Ratio 83%
 Locally Derived Income \$149,344
 Locally Derived Income Per Operating Expense \$0.46
 Fare Recovery Ratio 17%

Operating Expense Summary

Operator Salaries/Wages	\$131,830
Other Salaries/Wages	\$69,616
Fringe	\$28,515
Services	\$0
Materials and Supplies	\$54,863
Utilities	\$2,386
Casualty/Liability	\$23,309
Purchased Transportation	\$0
Other	\$13,122
Total Expenses	\$323,641
Fixed Route Expenses	\$0
Demand Response Services	\$323,641

Revenue Summary

Fare Revenue	\$54,370
Contract/Other	\$0
Local Assistance	\$94,974
State Assistance	\$59,657
Federal Assistance	\$114,640
Total Revenue	\$323,641

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	EnGasine Type
1	1989	Buick	5	No	Gas
1	1996	Chevy	15	No	Gas
1	1999	Dodge	11+1 wc	Yes	Gas
2	2000	Dodge	6	No	Gas
1	2000	Dodge	6	No	Gas
1	2003	Chevy	6	No	Gas
1	2005	Dodge	6	No	Gas
1	2005		11	No	Gas
2	2007	Chevy	6	Yes	Gas
11					



Gary

100 West 4th Avenue

Gary, IN 46402

(219) 885-7555

FAX: (219) 881-2551

Contact: Daryl E. Lampkins, General Manager

Email: dlampkins@gptcbus.com

General Information

Type of Service	Fixed Route and ADA Paratransit
Service Area	Gary City Limits and Selected Corridors
Service Population	102,746

Service Hours

Weekday	5:00 am - 11:05 pm
Saturday	5:00 am - 11:05 pm
Sunday	No Service

Fare Structure

Base	\$1.25
Youth	\$1.00
Elderly/Disabled	\$0.60
Transfer	\$0.15 & \$0.10
Other/Special	
Pass	\$45.00/Month
E&D Transfers	\$0.10

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	64	2
Maintenance	17	0
Administration	21	0
	<hr/>	<hr/>
	106	3

Operation Characteristics

Revenue Vehicles	28
Peak Hour Fleet	22
Base Fleet	19
Fuel Consumption (gal)	260,284

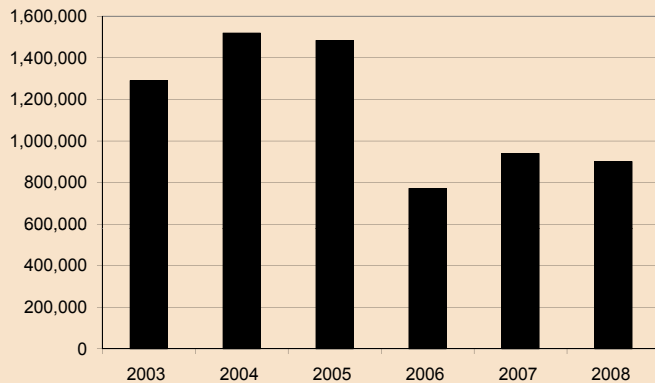
Ridership Trends

2004	1,518,967
2005	1,483,704
2006	771,222
2007	939,313
2008	900,844

2008 Highlights

- The Gary Public Transportation Corporation entered into a service contract with the Regional Bus authority to provide regional bus service on three routes in Northwest Indiana for two years.

System Ridership Trend





Gary Public Transportation Corporation

Legislative District

Indiana Senate 46
 Indiana House 2, 3, 11, 14
 U.S. Congressional 1

Productivity

Total Passenger Boardings 900,844
 Total Vehicle Miles 1,176,410
 Revenue Vehicle Miles 1,004,102
 Revenue Vehicle Hours 74,988

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.81
 Operating Expense per Passenger Trip \$8.89
 Passenger Trips per Total Vehicle Mile 0.77
 Passenger Trips per Capita 8.77

Financial Performance

Operating Subsidy \$6,502,119
 Operating Subsidy Ratio 81%
 Locally Derived Income \$3,581,441
 Locally Derived Income Per Operating Expense \$0.45
 Fare Recovery Ratio 12%

Operating Expense Summary

Operator Salaries/Wages	\$1,895,587
Other Salaries/Wages	\$1,187,881
Fringe	\$1,938,886
Services	\$839,923
Materials and Supplies	\$1,617,131
Utilities	\$188,363
Casualty/Liability	\$309,103
Purchased Transportation	\$0
Other	\$34,018
Total Expenses	\$8,010,892
Fixed Route Expenses	\$7,635,008
Demand Response Services	\$375,884

Revenue Summary

Fare Revenue	\$958,823
Contract/Other	\$549,950
Local Assistance	\$2,072,668
State Assistance	\$1,521,564
Federal Assistance	\$2,907,887
Total Revenue	\$8,010,892

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Flexible	Yes	30+2wc	Diesel
4	1996	TMC RTS06	Yes	29+2wc	Diesel
2	1997	TMC RTS06	Yes	29+2wc	Diesel
3	1997	NOVA RTS06	Yes	21+2wc	Diesel
1	2000	Chance AH28	Yes	20+2wc	Diesel
4	2001	Chance LFB	Yes	17+2wc	Diesel
5	2007	Gillig 35'	Yes	25+2wc	Diesel
3	2007	Gillig 40'	Yes	31+2wc	Diesel
5	2008	Ford E450	Yes	10+3wc	Gas
28					



Goshen

227 West Jefferson Blvd, Room 1120
 South Bend, IN 46601
 (574) 287-1829 FAX: (574) 287-1840
Contact: Sandra Seanor, Executive Director
Email: sseanor@macog.com

General Information

Type of Service Demand Response/User-Side Subsidy
Service Area City of Goshen and contiguous area
Service Population 29,383

Service Hours

Weekday 24 hours per day
Saturday 24 hours per day
Sunday 24 hours per day

Fare Structure

Base \$3.70
Youth \$3.70
Elderly/Disabled up to \$3.00 subsidy (ambulatory); up to \$9.60 subsidy (w/c)
Transfer N/A
Other/Special
 Disabled fare \$7.00 for first three miles
 free fares to ADA riders on Air Quality Days and to riders going to/from a polling site on election days

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	0
Maintenance	3	0
Administration	8	0
	<u>16</u>	<u>0</u>

Operation Characteristics

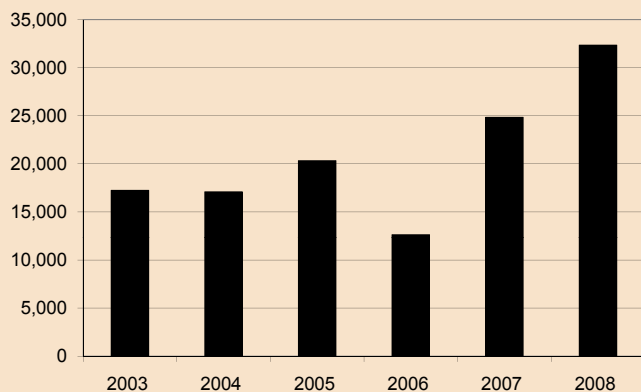
Revenue Vehicles	9
Peak Hour Fleet	8
Base Fleet	8
Fuel Consumption (gal)	12,372

Ridership Trends

2004	17,093
2005	20,327
2006	12,622
2007	24,844
2008	32,337

2008 Highlights

System Ridership Trend





Legislative District

Indiana Senate 38, 39
 Indiana House 21, 49
 U.S. Congressional 3

Productivity

Total Passenger Boardings 32,337
 Total Vehicle Miles 136,097
 Revenue Vehicle Miles 66,688.2
 Revenue Vehicle Hours 4,148.25

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.01
 Operating Expense per Passenger Trip \$8.46
 Passenger Trips per Total Vehicle Mile 0.24
 Passenger Trips per Capita 1.10

Financial Performance

Operating Subsidy \$186,443
 Operating Subsidy Ratio 68%
 Locally Derived Income \$113,774
 Locally Derived Income Per Operating Expense \$0.42
 Fare Recovery Ratio 32%

Operating Expense Summary

Operator Salaries/Wages	\$25,108
Other Salaries/Wages	\$0
Fringe	\$14,722
Services	\$0
Materials and Supplies	\$25,669
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$207,977
Other	\$0
Total Expenses	\$273,476
Fixed Route Expenses	\$0
Demand Response Services	\$273,476

Revenue Summary

Fare Revenue	\$87,033
Contract/Other	\$0
Local Assistance	\$26,741
State Assistance	\$68,509
Federal Assistance	\$91,193
Total Revenue	\$273,476

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2007	Chevy	Yes	5+2wc	Gas
2	2008	Chevy	Yes	5+2wc	Gas
5	Taxis owned by private contractor also used for this service				
9					



Hamilton County

1555 Westfield Road
 Noblesville, IN 46062
 (317) 773-8781 FAX: (317) 773-8798
Contact: Elaine McGuire, Transportation Manager
Email: mcguire@janus-inc.org

General Information

Type of Service Demand Response
Service Area Hamilton County
Service Population 182,720

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday 8:00 am - 2 pm
Sunday No Service

Fare Structure

Base \$2.00
Youth \$1.50
Elderly/Disabled \$2.00
Transfer N/A
Other/Special
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	1
Maintenance	0	1
Administration	0	2
	<u>2</u>	<u>4</u>

Operation Characteristics

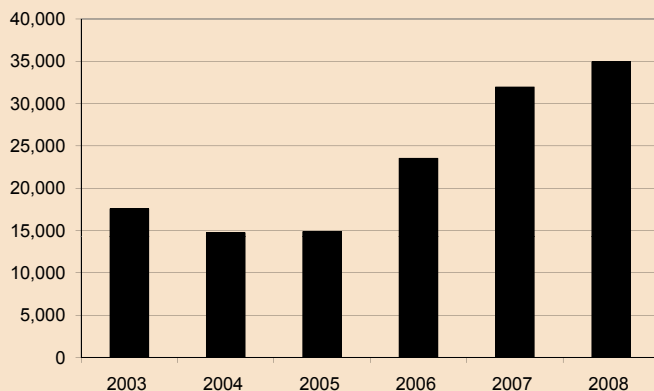
Revenue Vehicles	11
Peak Hour Fleet	11
Base Fleet	3
Fuel Consumption (gal)	36,219

Ridership Trends

2004	14,728
2005	14,851
2006	23,522
2007	31,952
2008	34,929

2008 Highlights

System Ridership Trend





Hamilton County (Previously Noblesville Public Transit)

Legislative District

Indiana Senate 9, 11, 12
 Indiana House 29

U.S. Congressional 5

Productivity

Total Passenger Boardings 34,929
 Total Vehicle Miles 306,418
 Revenue Vehicle Miles 306,418
 Revenue Vehicle Hours 20,612

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.30
 Operating Expense per Passenger Trip \$20.20
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 0.19

Financial Performance

Operating Subsidy \$644,014
 Operating Subsidy Ratio 91%
 Locally Derived Income \$336,753
 Locally Derived Income Per Operating Expense \$0.48
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$417,017
Other Salaries/Wages	\$0
Fringe	\$93,635
Services	\$36,435
Materials and Supplies	\$86,564
Utilities	\$9,999
Casualty/Liability	\$12,749
Purchased Transportation	\$0
Other	\$49,216
Total Expenses	\$705,615
Fixed Route Expenses	\$0
Demand Response Services	\$705,615

Revenue Summary

Fare Revenue	\$61,601
Contract/Other	\$0
Local Assistance	\$275,152
State Assistance	\$53,816
Federal Assistance	\$315,046
Total Revenue	\$705,615

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000		Yes	3+2wc	Gas
2	2000		No	5	Gas
1	2004	Braun	Yes	18+2wc	Gas
1	2006	Braun	Yes	12+1wc	Gas
6	2008	Braun	Yes	12+1wc	Gas
11					



Hammond

425 Sibley Avenue
 Hammond, IN 46320
 (219) 853-6401 FAX: (219) 853-6407
Contact: Keith E. Matasovsky, Director
Email: transit@gohammond.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Hammond, Whiting, and adjacent areas of Illinois & Indiana
Service Population 83,000

Service Hours

Weekday 5:30 am - 7:30 pm
Saturday 5:30 am - 7:30 pm
Sunday No Service

Fare Structure

Base \$1.25
Youth \$1.00
Elderly/Disabled \$0.60
Transfer Free
Other/Special
 Monthly Pass \$45.00; Senior Monthly Pass \$18.00;
 Student Pass \$31.00
 Senior/Disabled Pass \$24.00/40 Rides; Economy pass \$12.50/11 rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	15	3
Maintenance	2	0
Administration	4	0
	<u>24</u>	<u>3</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	11
Base Fleet	8
Fuel Consumption (gal)	70,132

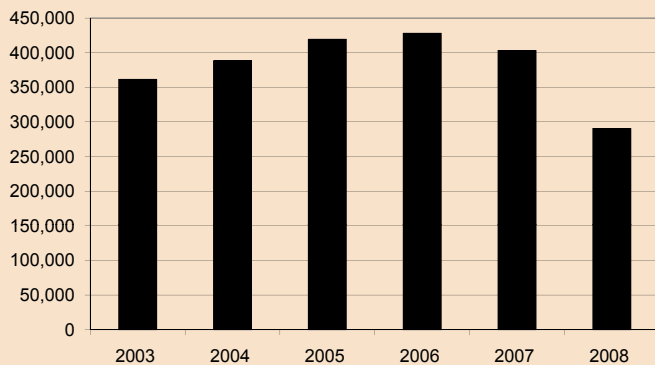
Ridership Trends

2004	388,270
2005	419,290
2006	427,985
2007	403,258
2008	290,536

2008 Highlights

- Hammond Transit announced the elimination of Saturday service in 2009 & reduced frequency to one hour on HTS route #1.
- Hammond Transit announced the end of Public transportation service as of July 1, 2009.

System Ridership Trend



Hammond Transit System



Operating Expense Summary

Operator Salaries/Wages	\$132,465
Other Salaries/Wages	\$0
Fringe	\$74,739
Services	\$68,432
Materials and Supplies	\$305,556
Utilities	\$8,927
Casualty/Liability	\$22,395
Purchased Transportation	\$1,948,050
Other	\$0
Total Expenses	\$2,560,564
Fixed Route Expenses	\$2,477,893
Demand Response Services	\$82,671

Revenue Summary

Fare Revenue	\$253,365
Contract/Other	\$2,126
Local Assistance	\$809,229
State Assistance	\$694,142
Federal Assistance	\$801,702
Total Revenue	\$2,560,564

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	2002	Opus	Yes	25+2	Diesel
3	2003	Freightliner	Yes	28+2wc	Diesel
4	2003	Opus	Yes	29+2	Diesel
10					

Legislative District

Indiana Senate 12
 Indiana House 1, 11, 12

U.S. Congressional 1

Productivity

Total Passenger Boardings	290,536
Total Vehicle Miles	495,948
Revenue Vehicle Miles	466,467
Revenue Vehicle Hours	28,790

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$5.16
Operating Expense per Passenger Trip	\$8.81
Passenger Trips per Total Vehicle Mile	0.59
Passenger Trips per Capita	3.50

Financial Performance

Operating Subsidy	\$2,305,073
Operating Subsidy Ratio	90%
Locally Derived Income	\$1,064,720
Locally Derived Income Per Operating Expense	\$0.42
Fare Recovery Ratio	10%



Hancock County

312 E. Main Street, Suite A
 Greenfield, IN 46140
 317-462-3758 FAX: (317)462-2843
Contact: Jo Nell Polston, Transportation Director
Email: jnpolston@hcssi.org

General Information

Type of Service Demand Response
Service Area Hancock County
Service Population 55,391

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00
Youth \$2.00 each way for 16 years & older - no charge for less than 16 years of age
Elderly/Disabled Donation or \$2.00 each way according to destination
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	7
Maintenance	0	0
Administration	1	1
	<u>5</u>	<u>8</u>

Operation Characteristics

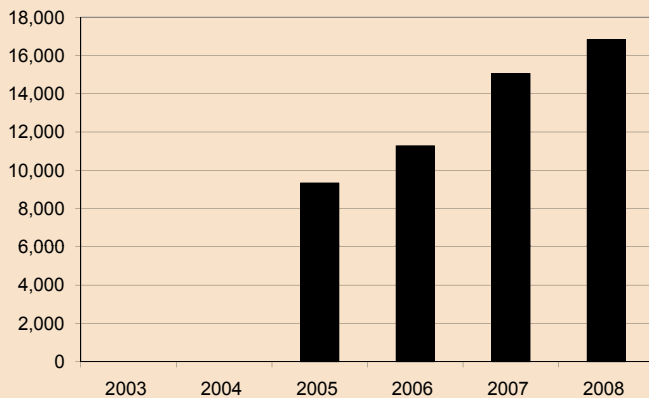
Revenue Vehicles	10
Peak Hour Fleet	8
Base Fleet	7
Fuel Consumption (gal)	7,760

Ridership Trends

2004	
2005	9,334
2006	11,281
2007	15,054
2008	16,831

2008 Highlights

System Ridership Trend



Hancock Area Rural Transit



Legislative District

Indiana Senate 21
 Indiana House 29,53
 U.S. Congressional 5

Productivity

Total Passenger Boardings 16,831
 Total Vehicle Miles 144,625
 Revenue Vehicle Miles 140,934
 Revenue Vehicle Hours 11,541

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.21
 Operating Expense per Passenger Trip \$18.99
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 0.30

Financial Performance

Operating Subsidy \$291,543
 Operating Subsidy Ratio 91%
 Locally Derived Income \$155,354
 Locally Derived Income Per Operating Expense \$0.49
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$115,114
Other Salaries/Wages	\$81,554
Fringe	\$38,836
Services	\$20,603
Materials and Supplies	\$30,473
Utilities	\$4,634
Casualty/Liability	\$11,153
Purchased Transportation	\$0
Other	\$17,219
Total Expenses	\$319,586
Fixed Route Expenses	\$0
Demand Response Services	\$319,586

Revenue Summary

Fare Revenue	\$28,043
Contract/Other	\$0
Local Assistance	\$127,311
State Assistance	\$34,071
Federal Assistance	\$130,161
Total Revenue	\$319,586

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Ford	No	5	Gas
1	2001	Ford	No	5	Gas
1	2003	Chevy/Braun	Yes	5	Gas
1	2005	Chevy/Braun	Yes	5	Gas
1	2005	Ford	No	5	Gas
1	2006	Chevy/Braun	Yes	5	Gas
1	2007	Chevy/Braun	Yes	5	Gas
1	2007	Ford	No	5	Gas
2	2008	Chevy/Braun	Yes	5	Gas
10					



Hendricks Co.

P.O. Box 369
 Danville, IN 46122
 (317) 745-4303 FAX: (317) 745-6253
Contact: Dan Martin, Controller
Email: dlmartin@sycamoreservices.com

General Information

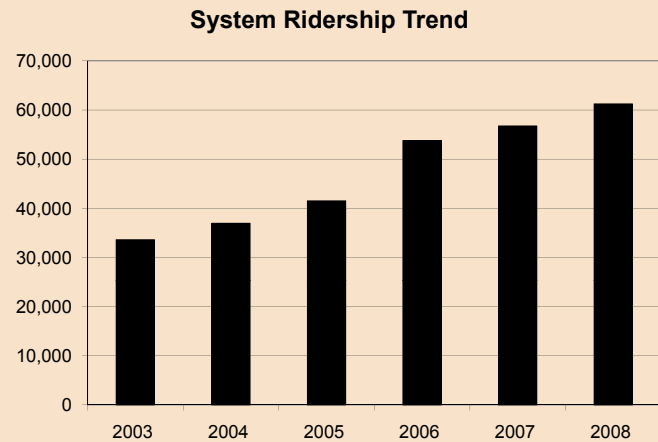
Type of Service Demand Response
Service Area Hendricks County & Morgan County
Service Population 170,782

Service Hours

Weekday 6:00 am - 6:00 pm Hendricks, 8:00 am - 4:00 pm Morgan
Saturday No Service
Sunday No Service

Fare Structure

Base \$3.00 in-town, \$4.00 in-county He
Youth \$3.00 in-town, \$4.00 in-county Hendricks, \$4.00 in-county, \$15.00 out-of-county 1 way Morgan
Elderly/Disabled Donation Hendricks, No Charge over 60 years or Medicaid Morgan
Transfer N/A
Other/Special
 Out-of-county round trip \$25.00 Morgan
 N/A



Personnel

	Full-Time	Part-Time
Operations	7	27
Maintenance	0	0
Administration	4	6
	<u>11</u>	<u>33</u>

Operation Characteristics

Revenue Vehicles	27
Peak Hour Fleet	29
Base Fleet	29
Fuel Consumption (gal)	34,628

Ridership Trends

2004	36,954
2005	41,498
2006	53,761
2007	56,734
2008	61,240

2008 Highlights

- CASMC added 3rd W/C accessible van to CASMC/C.O.N.N.E.C.T.
- C.O.N.N.E.C.T. ridership increase
- LINK Hendricks Cty received a flex-fuel van from Duke Energy Foundation with a two-fold purpose.
- Shelley Pike, driver for LINK Hendricks County, won first place in the Indiana Rodeo, sponsored by INDOT and INCOST.
- Sycamore Hendricks and Morgan increased ridership by 5%

LINK Hendricks County



**Group
4**

Legislative District

Indiana Senate 1, 2, 3, 4, 5, 6

Indiana House 28, 40, 47, 91

U.S. Congressional 4

Productivity

Total Passenger Boardings 61,240

Total Vehicle Miles 525,524

Revenue Vehicle Miles 489,891

Revenue Vehicle Hours 42,853

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.48

Operating Expense per Passenger Trip \$12.74

Passenger Trips per Total Vehicle Mile 0.12

Passenger Trips per Capita 0.36

Financial Performance

Operating Subsidy \$733,369

Operating Subsidy Ratio 94%

Locally Derived Income \$284,111

Locally Derived Income

Per Operating Expense \$0.36

Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$337,073
Other Salaries/Wages	\$149,904
Fringe	\$52,964
Services	\$58,721
Materials and Supplies	\$116,540
Utilities	\$15,042
Casualty/Liability	\$33,616
Purchased Transportation	\$0
Other	\$16,146
Total Expenses	\$780,006
Fixed Route Expenses	\$0
Demand Response Services	\$780,006

Revenue Summary

Fare Revenue	\$46,637
Contract/Other	\$0
Local Assistance	\$237,474
State Assistance	\$129,210
Federal Assistance	\$366,685
Total Revenue	\$780,006

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1994	Dodge	Yes	11+1wc	Gas
1	1997	Dodge	No	14	Gas
1	1997	Dodge	Yes	8+1wc	Gas
1	1997	Dodge	No	11	Gas
1	1998	Dodge	Yes	11+1wc	Gas
1	1998	Ford	No	11	Gas
2	2000	Dodge	Yes	7+2wc	Gas
1	2001	Chevy	No	5	Gas
1	2002	Dodge	Yes	14+3wc	Gas
1	2002	Dodge	Yes	12+1wc	Gas
1	2003	Ford	No	14	Gas
1	2004	Ford	Yes	5+1wc	Gas
1	2005	Chevy	Yes	9+2wc	Gas
1	2006	Ford	No	5	Gas
1	2006	Ford	Yes	9+2wc	Gas
2	2006	Ford	Yes	9+1wc	Gas
1	2006	Chevy	Yes	5+1wc	Gas
2	2007	Chevy	Yes	7+2wc	Gas
1	2007	Chrysler	No	5	Gas
1	2007	Ford	Yes	9+2wc	Gas
4	2008	Chevy	Yes	4+2wc	Gas

27



Huntingburg

508 East Fourth Street
 Huntingburg, IN 47542
 (812) 683-2211 FAX: (812) 683-5661
Contact: Janet Kemp, Office Manager
Email: huntingburg@huntingburg.org

General Information

Type of Service Demand Response
Service Area Huntingburg City Limits
Service Population 5,598

Service Hours

Weekday 9:00 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	4
Maintenance	0	0
Administration	0	2
	<u>0</u>	<u>6</u>

Operation Characteristics

Revenue Vehicles	2
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	1,716

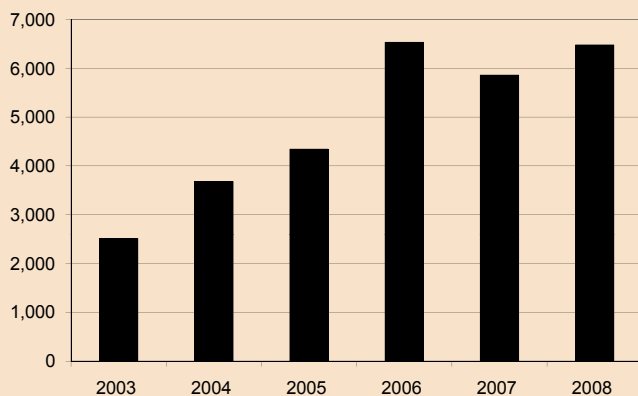
Ridership Trends

2004	3,680
2005	4,340
2006	6,531
2007	5,857
2008	6,476

2008 Highlights

- The Huntingburg Transit System successfully began offering transportation to 1/2 day kindergarten students
- The Huntingburg Transit System had an increase of 619 passenger boardings from the previous year & decreased mileage by 1372 miles
- Transit drivers and Administrative personnel attended classes, meetings, and received needed training.
- City of Huntingburg Transit became member of INCOST & have administrative personnel on the Board of Directors representing the Southern Region
- Received a new 8 passenger 2W/C Minivan in the summer of 2008 which enables us to provide 2 transit vans throughout the City.

System Ridership Trend



Huntingburg Transit System



Legislative District

Indiana Senate 5
 Indiana House 74
 U.S. Congressional 9

Productivity

Total Passenger Boardings 6,476
 Total Vehicle Miles 12,677
 Revenue Vehicle Miles 12,468
 Revenue Vehicle Hours 1,740

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.83
 Operating Expense per Passenger Trip \$15.32
 Passenger Trips per Total Vehicle Mile 0.51
 Passenger Trips per Capita 1.16

Financial Performance

Operating Subsidy \$95,207
 Operating Subsidy Ratio 96%
 Locally Derived Income \$37,429
 Locally Derived Income Per Operating Expense \$0.38
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$53,545
Other Salaries/Wages	\$10,410
Fringe	\$21,644
Services	\$2,172
Materials and Supplies	\$5,483
Utilities	\$3,000
Casualty/Liability	\$1,085
Purchased Transportation	\$0
Other	\$1,867
Total Expenses	\$99,206
Fixed Route Expenses	\$0
Demand Response Services	\$99,206

Revenue Summary

Fare Revenue	\$3,999
Contract/Other	\$0
Local Assistance	\$33,430
State Assistance	\$17,288
Federal Assistance	\$44,489
Total Revenue	\$99,206

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Dodge	Yes	12+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas
2					



Huntington County

354 North Jefferson Street
Huntington, IN 46750

(260) 356-3006 FAX: (206) 356-3007

Contact: Holly Saunders, Executive Director

Email: holly.saunders@huntington.in.us

General Information

Type of Service Demand Response
Service Area Huntington County
Service Population 38,075

Service Hours

Weekday 6:00am - 6:00pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 City of Huntington, \$3.00 from city out 8 miles, \$4.00 beyond 8 miles from city limits
Youth Same as base
Elderly/Disabled Elderly - Donation; Disabled (same as base)
Transfer N/A
Other/Special N/A

Personnel

	Full-Time	Part-Time
Operations	3	10
Maintenance	0	0
Administration	2	3
	<u>5</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	12
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	16,252

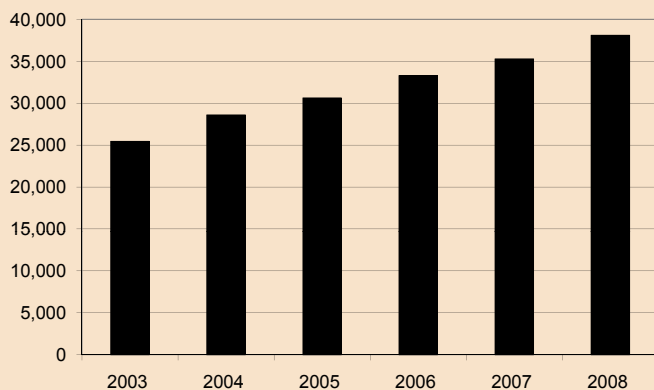
Ridership Trends

2004	28,583
2005	30,615
2006	33,289
2007	35,272
2008	38,089

2008 Highlights

- We received our first vehicle purchased with 80% 5311 funds: a 2008 Chevy Uplander modified minivan.
- Trips increased by 2817.
- Cost per trip decreased by \$1.04.
- Began transportation for "Life Long Learning" classes, working with the Purdue Extension office.
- Created Riders Guide on CD for the visually impaired.

System Ridership Trend





Huntington Area Transportation

Legislative District

Indiana Senate 44
 Indiana House 50

U.S. Congressional 5

Productivity

Total Passenger Boardings 38,089
 Total Vehicle Miles 217,326
 Revenue Vehicle Miles 215,018
 Revenue Vehicle Hours 19,082

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.06
 Operating Expense per Passenger Trip \$11.77
 Passenger Trips per Total Vehicle Mile 0.18
 Passenger Trips per Capita 1.00

Financial Performance

Operating Subsidy \$419,083
 Operating Subsidy Ratio 93%
 Locally Derived Income \$151,161
 Locally Derived Income Per Operating Expense \$0.34
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$208,744
Other Salaries/Wages	\$77,534
Fringe	\$25,919
Services	\$8,403
Materials and Supplies	\$72,771
Utilities	\$1,677
Casualty/Liability	\$24,215
Purchased Transportation	\$7,047
Other	\$22,142
Total Expenses	\$448,452
Fixed Route Expenses	\$0
Demand Response Services	\$448,452

Revenue Summary

Fare Revenue	\$29,369
Contract/Other	\$0
Local Assistance	\$121,792
State Assistance	\$93,628
Federal Assistance	\$203,663
Total Revenue	\$448,452

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	No	13	Gas
1	1999	Dodge	Yes	3+2wc	Gas
1	2000	Dodge	Yes	9+2wc	Gas
1	2001	Dodge	No	13	Gas
1	2001	Dodge	Yes	11+2wc	Gas
1	2003	Dodge	No	7	Gas
1	2003	Chevy/Braun	Yes	7+2wc	Gas
1	2003	Buick	No	5	Gas
1	2005	Dodge	No	7	Gas
2	2005	Chevy/Braun	Yes	7	Gas
1	2007	Chevy/Braun	Yes	5	Gas
1	2007	Ford	Yes	8	Gas
1	2008	Chevy/Braun	Yes	5	Gas
12					



Indianapolis

1501 West Washington Street
 Indianapolis, IN 46222
 (317) 635-2100 FAX: (317) 635-6585
Contact: Mike Terry, President/CEO
Email: mterry@indygo.net

General Information

Type of Service Fixed Route and Demand Response
Service Area Indianapolis Metropolitan Area
Service Population 791,926

Service Hours

Weekday 4:09 am - 12:37 am
Saturday 5:46 am - 12:41 am
Sunday 6:32 am - 10:00 pm

Fare Structure

Base \$1.75
Youth \$0.85
Elderly/Disabled \$0.85
Transfer None
Other/Special
 Pass (full fare) \$60.00/Month; E&D Pass \$30.00/Month
 Demand Response \$3.50; Day Pass \$4.00; All Passes 1/2 price for youth and "half-fare" program

Personnel

	Full-Time	Part-Time
Operations	336	7
Maintenance	77	0
Administration	35	0
	<u>448</u>	<u>7</u>

Operation Characteristics

Revenue Vehicles	240
Peak Hour Fleet	197
Base Fleet	136
Fuel Consumption (gal)	1,954,679

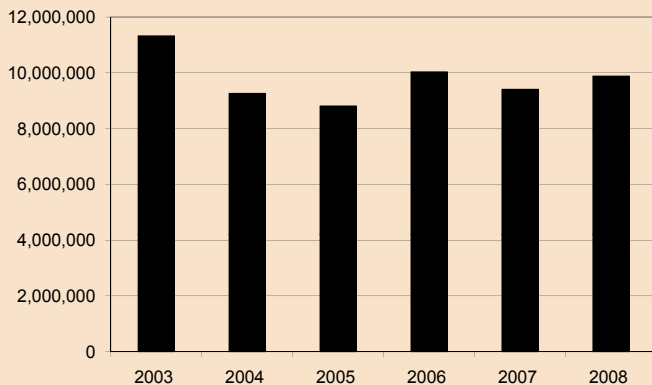
Ridership Trends

2004	9,260,427
2005	8,810,183
2006	10,033,477
2007	9,408,226
2008	9,883,684

2008 Highlights

- IndyGo had an amazing year for ridership in 2008 with a 14.4% increase over the previous year. Total ridership registered at 9,607,946 rides over 8,395,777 in 2007. Ridership spikes can be attributed to higher fuel costs and service improvement
- In February 2008, IndyGo added an additional 20,000 hours of new service, including the new Eastside Circulator Route 87. The enhancements were made possible by a \$1.6 million appropriation from the State Public Mass Transit Fund.
- In March 2008, IndyGo launched a second ICE (IndyGo Commuter Express) service from Carmel to downtown Indianapolis. This route is funded for three years with a \$1.8 million federal CMAQ (Congestion Mitigation & Air Quality) grant.
- In April 2008, IndyGo partnered with the Children's Bureau of Indianapolis in becoming a mobile Project Safe Place provider. Project safe place is for children who are in danger and need immediate assistance.
- IndyGo was a presenting sponsor of Bike to Work Day on Friday, May 16, 2008. As a sponsor of this Indiana Bicycle Coalition event, IndyGo promoted the day with an advertising campaign.

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$11,596,699
Other Salaries/Wages	\$7,354,004
Fringe	\$9,333,928
Services	\$3,651,725
Materials and Supplies	\$8,563,780
Utilities	\$831,364
Casualty/Liability	\$1,319,919
Purchased Transportation	\$8,942,876
Other	\$486,388
Total Expenses	\$52,080,683
Fixed Route Expenses	\$40,622,933
Demand Response Services	\$11,457,750

Revenue Summary

Fare Revenue	\$10,133,162
Contract/Other	\$2,066,892
Local Assistance	\$16,169,647
State Assistance	\$11,342,569
Federal Assistance	\$12,368,413
Total Revenue	\$52,080,683

Legislative District

Indiana Senate	21, 23
Indiana House	25, 58, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100
U.S. Congressional	4, 5, 7

Productivity

Total Passenger Boardings	9,883,684
Total Vehicle Miles	11,850,233
Revenue Vehicle Miles	10,044,187
Revenue Vehicle Hours	694,517

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$4.39
Operating Expense per Passenger Trip	\$5.27
Passenger Trips per Total Vehicle Mile	0.83
Passenger Trips per Capita	12.48

Financial Performance

Operating Subsidy	\$39,880,629
Operating Subsidy Ratio	77%
Locally Derived Income	\$28,369,701
Locally Derived Income Per Operating Expense	\$0.54
Fare Recovery Ratio	19%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
29	1997	Gillig	Yes	44+2wc	Diesel
9	1998	Gillig	Yes	44+2wc	Diesel
25	2000	Gillig	Yes	23+2wc	Diesel
25	2000	Gillig	Yes	28+2wc	Diesel
25	2000	Gillig	Yes	38+2wc	Diesel
1	2002	Ford	Yes	14+4wc	Diesel
24	2003	Gillig	Yes	38+2wc	Diesel
2	2004	Gillig	Yes	38+2wc	Dual
10	2004	Ford	Yes	14+4wc	Diesel
9	2005	Opus	Yes	38+2wc	Diesel
32	2005	Ford	Yes	14+4wc	Diesel
34	2006	Ford	Yes	14+4wc	Diesel
1	2006	Dodge	Yes	22+2wc	Diesel
10	2007	Gillig	Yes	38+2wc	Diesel
4	2008	Chevy	Yes	14+4wc	Diesel
240					



Jay-Randolph-Del.

1701 Pilgrim Blvd. P.O. Box 308

Yorktown, IN 47396

(765) 759-6721 FAX: (800) 589-1121

Contact: Mark Yaudas, Transportation Manager

Email: myaudas@lifestreaminc.org

General Information

Type of Service	Demand Response
Service Area	Delaware, Jay, Randolph, Henry, Grant, & Blackford Counties
Service Population	187,405

Service Hours

Weekday	7:00 am - 6:00 pm
Saturday	No Service
Sunday	No Service

Fare Structure

Base	Under 60 (\$ 3.00 per boarding or \$25.00 montly pass) 60+ (\$2.00 per boarding or \$20.00 monthly pass)
Youth	Same as base
Elderly/Disabled	Same as base
Transfer	N/A (Transfers available to board other service between MITS &
Other/Special	Discounted Multi-Passenger or Family monthly passes (Transfers available to board other service between MITS & Marion Transit to The New InterUrban)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	16	8
Maintenance	0	0
Administration	4	0
	<hr/>	<hr/>
	20	8

Operation Characteristics

Revenue Vehicles	34
Peak Hour Fleet	26
Base Fleet	21
Fuel Consumption (gal)	59,098

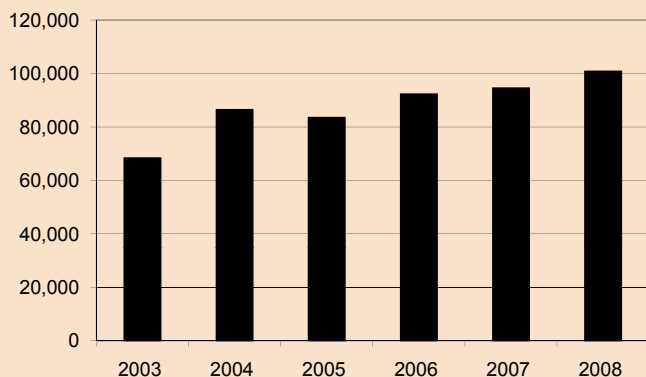
Ridership Trends

2004	86,551
2005	83,614
2006	92,369
2007	94,610
2008	100,904

2008 Highlights

- LifeStream began providing rural public transit in Grant County in 2008. We provided senior transportation prior to 2008 in which we averaged 474 trips per month. We experienced an increase in trips to an average of 814 per month or a 72% increase in our ridership.
- LifeStream is contracted by the Madison County Council of Governments (MCCOG) to provide their TRAM rural public transit service.
- The "County Connections" continues to be a valuable service for our clients throughout our seven (7) county service area.

System Ridership Trend





The New Interurban Public Transit System

Legislative District

Indiana Senate 18
 Indiana House 33, 34, 35, 54
 U.S. Congressional 6

Productivity

Total Passenger Boardings 100,904
 Total Vehicle Miles 580,017
 Revenue Vehicle Miles 578,365
 Revenue Vehicle Hours 30,181

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.38
 Operating Expense per Passenger Trip \$13.70
 Passenger Trips per Total Vehicle Mile 0.17
 Passenger Trips per Capita 0.54

Financial Performance

Operating Subsidy \$1,320,961
 Operating Subsidy Ratio 96%
 Locally Derived Income \$546,948
 Locally Derived Income Per Operating Expense \$0.40
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$513,739
Other Salaries/Wages	\$136,600
Fringe	\$129,389
Services	\$0
Materials and Supplies	\$288,652
Utilities	\$18,465
Casualty/Liability	\$60,986
Purchased Transportation	\$44,820
Other	\$189,839
Total Expenses	\$1,382,490
Fixed Route Expenses	\$0
Demand Response Services	\$1,382,490

Revenue Summary

Fare Revenue	\$61,529
Contract/Other	\$0
Local Assistance	\$485,419
State Assistance	\$250,162
Federal Assistance	\$585,380
Total Revenue	\$1,382,490

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1989	Braun	Yes	10+1wc	Gas
1	1991	GMC	No	14	Gas
1	1994	Braun	Yes	8	Gas
1	1994	Braun	Yes	12+1wc	Gas
1	1996	Chevy	No	6	Gas
1	1996	Ford	No	14	Gas
1	1996	Braun	Yes	12+1wc	Gas
1	1997	Braun	Yes	8+1wc	Gas
1	1998	Ford	No	14	Gas
1	1998	Braun	No	14	Gas
1	1999	GMC	No	14	Gas
1	1999	Braun	Yes	12+2wc	Gas
2	2000	Braun	Yes	12+2wc	Gas
1	2001	Braun	Yes	12	Gas
4	2002	Braun	Yes	12+2wc	Gas
2	2003	Braun	Yes	12+2wc	Gas
1	2003	Braun	Yes	11+2wc	Gas
2	2004	Braun	Yes	11+2wc	Gas
3	2005	Braun	Yes	11+2wc	Gas
2	2006	Braun	Yes	11+2wc	Gas
3	2007	Braun	Yes	11+2wc	Gas
2	2008	Braun	Yes	8+2wc	Gas
34					



Johnson County

P.O. Box 216
Franklin, IN 46131

(317) 738-5523 FAX: (317) 738-5515

Contact: Rebecca J Allen, Transportation Director

Email: beckyallen2@gmail.com

General Information

Type of Service	Demand Response and Deviated Fixed Route
Service Area	Johnson County / Shelby County / Brown County
Service Population	122,450

Service Hours

Weekday	5:30 am - 10:00 pm
Saturday	9:00 am - 5:00 pm
Sunday	No Service

Fare Structure

Base	\$3.50 County Wide \$4.50 out of County
Youth	N/A
Elderly/Disabled	\$3.50 County Wide
Transfer	Free
Other/Special	Over-County-Line Fee \$1.00; Deviated Fixed-Route \$1.50 with free transfers

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	16	17
Maintenance	0	0
Administration	4	0
	<hr/> 20	<hr/> 17

Operation Characteristics

Revenue Vehicles	33
Peak Hour Fleet	22
Base Fleet	20
Fuel Consumption (gal)	53,210

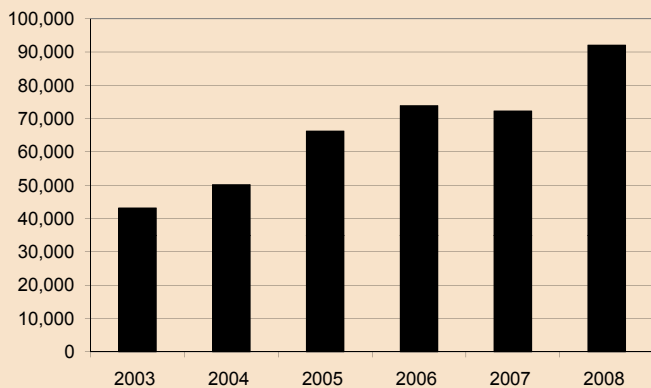
Ridership Trends

2004	50,142
2005	66,233
2006	73,852
2007	72,261
2008	92,032

2008 Highlights

- Access also provided an additional 28,446 passenger trips on the InterCity Johnson Co. Connectors, over the trip totals reported above--an 18% increase over 2007.
- 5311 Total passenger trips increased system-wide by 27%.
- 800 new registered first-time passengers began riding in Johnson County during 2008 for a total of 10,341 there since 1995, in addition to walk-ons.
- ShelbyGo finished its third full year with 23,012 trips, an increase of 33%.
- Access Brown County finished its first partial year with 962 passenger trips.
- Steve Swafford and Ed Philpott, Drivers in Johnson County, won 3rd and 4th place in the statewide "Rodeo" in 2008.

System Ridership Trend





ACCESS Johnson County Public Transit / ShelbyGo / ACCESS Brown County Public Transit

Legislative District

Indiana Senate 7,23
 Indiana House 47, 53, 57, 58, 59, 93
 U.S. Congressional 4,5,6

Productivity

Total Passenger Boardings 92,032
 Total Vehicle Miles 654,392
 Revenue Vehicle Miles 652,267
 Revenue Vehicle Hours 41,762

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.80
 Operating Expense per Passenger Trip \$12.77
 Passenger Trips per Total Vehicle Mile 0.14
 Passenger Trips per Capita 0.75

Financial Performance

Operating Subsidy \$1,070,194
 Operating Subsidy Ratio 91%
 Locally Derived Income \$466,485
 Locally Derived Income Per Operating Expense \$0.40
 Fare Recovery Ratio 9%

Operating Expense Summary

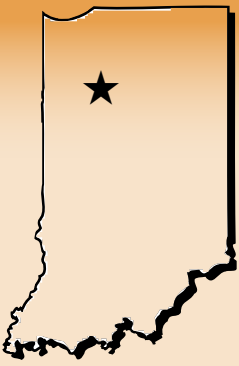
Operator Salaries/Wages	\$405,922
Other Salaries/Wages	\$0
Fringe	\$49,567
Services	\$105,511
Materials and Supplies	\$101,507
Utilities	\$17,564
Casualty/Liability	\$21,301
Purchased Transportation	\$351,323
Other	\$122,979
Total Expenses	\$1,175,674
Fixed Route Expenses	\$129,990
Demand Response Services	\$1,045,684

Revenue Summary

Fare Revenue	\$105,480
Contract/Other	\$0
Local Assistance	\$361,005
State Assistance	\$174,387
Federal Assistance	\$534,802
Total Revenue	\$1,175,674

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Dodge	Yes	6+2wc	Gas
1	1999	Dodge	Yes	6+2wc	Gas
1	1999	Ford	Yes	6+2wc	Gas
1	1999	Ford	No	4	Gas
1	2001	Dodge	Yes	6+2wc	Gas
1	2001	Ford	Yes	14+2wc	Gas
1	2002	Ford	Yes	14+2wc	Gas
5	2002	Dodge	Yes	6+2wc	Gas
1	2002	Ford	Yes	6+2wc	Gas
1	2003	Ford	Yes	14+2wc	Gas
3	2005	Chevy	Yes	2+1wc	Gas
2	2006	Ford	Yes	6+2wc	Gas
3	2006	Chevy	Yes	2+1wc	Gas
2	2007	Ford	Yes	14+2wc	Gas
1	2007	Ford	Yes	6+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas
2	2008	Ford	Yes	8wc	Gas
3	2008	Chevy	Yes	2+1wc	Gas
1	2008	Ford	Yes	12+2wc	Gas
1	2008	Chevy	Yes	2+1wc	Gas
33					



KIRPC

115 E. 4th Street, P.O. Box 127
 Monon, IN 47959
 (219) 253-6658 FAX: (219) 253-6659
Contact: Randy Mitchell, Grant Administrator
Email: rmittchell@kirpc.net

General Information

Type of Service Demand Response
Service Area Jasper, Pulaski and Starke Counties
Service Population 67,354

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00 (\$1.25 Starke)
Youth \$1.00 (\$1.25 Starke)
Elderly/Disabled \$1.00 (\$1.25 Starke)
Transfer N/A
Other/Special
 Monthly Pass 12 for \$60/\$20 for elderly/disabled
 \$6 ticket value for \$5 (Starke)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	8	14
Maintenance	0	0
Administration	7	5
	<u>15</u>	<u>19</u>

Operation Characteristics

Revenue Vehicles	31
Peak Hour Fleet	30
Base Fleet	33
Fuel Consumption (gal)	36,289

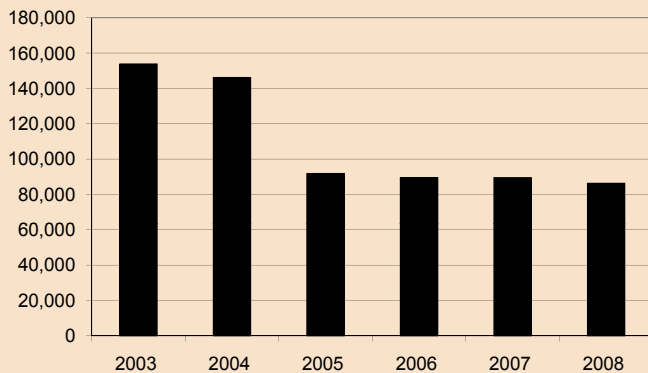
Ridership Trends

2004	146,166
2005	91,877
2006	89,547
2007	89,498
2008	86,301

2008 Highlights

- Received funds for a month of passes from Healthy Families to promote transit use
- Increased number of work related trips
- Received new vehicles in Pulaski and Jasper counties
- In December, 2008, riders received free gifts
- December 2008 was transportation month in Jasper Co. with ads on radio and full color ads in newspapers
- Starke County received grants totalling \$6,000 to assist with gasoline

System Ridership Trend





Arrowhead Country Public Transportation

Legislative District

Indiana Senate 13,14
 Indiana House 4, 16, 17, 20
 U.S. Congressional 1,2

Productivity

Total Passenger Boardings 86,301
 Total Vehicle Miles 392,877
 Revenue Vehicle Miles 384,048
 Revenue Vehicle Hours 21,779

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.23
 Operating Expense per Passenger Trip \$10.15
 Passenger Trips per Total Vehicle Mile 0.22
 Passenger Trips per Capita 1.28

Financial Performance

Operating Subsidy \$802,649
 Operating Subsidy Ratio 92%
 Locally Derived Income \$301,377
 Locally Derived Income Per Operating Expense \$0.34
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$252,597
Other Salaries/Wages	\$206,266
Fringe	\$169,836
Services	\$54,716
Materials and Supplies	\$113,020
Utilities	\$15,110
Casualty/Liability	\$31,133
Purchased Transportation	\$0
Other	\$33,348
Total Expenses	\$876,026
Fixed Route Expenses	\$0
Demand Response Services	\$876,026

Revenue Summary

Fare Revenue	\$63,184
Contract/Other	\$10,193
Local Assistance	\$238,193
State Assistance	\$173,863
Federal Assistance	\$390,593
Total Revenue	\$876,026

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1991	Chevy	No	22	Gas
1	1995	Dodge	Yes	9+2wc	Gas
2	1996	Chevy	No	7	Gas
1	1997	Dodge	No	6	Gas
1	1997	GMC	Yes	5	Gas
1	1999	Ford	No	5	Gas
1	1999	Dodge	Yes	9+2wc	Gas
1	2000	Dodge	Yes	9+2wc	Gas
1	2000	Chevy	No	22	Gas
2	2001	Dodge	Yes	9+2wc	Gas
1	2001	Chevy	No	22	Gas
1	2002	Dodge	No	13	Gas
1	2002	Chevy	No	22	Gas
1	2003	Chevy	No	30	Gas
1	2005	Chevy	No	27	Gas
2	2005	Ford	Yes	9+2wc	Gas
1	2005	Dodge	No	6	Gas
1	2006	Dodge	No	6	Gas
1	2006	Ford	No	13	Gas
1	2006	Ford	Yes	9+2wc	Gas
1	2007	Dodge	No	7	Gas
1	2007	Dodge	No	6	Gas
2	2007	Ford	No	11	Gas
1	2007	Chevy	No	22	Gas
1	2008	Chevy	No	27	Gas
1	2008	GMC	Yes	30	Gas
1	2008	Ford	Yes	8+2wc	Gas



Knox County

2009 Prospect Avenue
Vincennes, IN 47591

(812)886-3381 FAX: (812) 882-2186

Contact: Michelle Shake, Transportation Specialist

Email: nola@bettyejmccormick.org

General Information

Type of Service	Demand Response and Deviated Fixed Route
Service Area	Knox County
Service Population	39,256

Service Hours

Weekday	6:00 am - 6:00 pm
Saturday	by appointment
Sunday	No Service

Fare Structure

Base	\$2.00 in Vincennes, \$3.00 County
Youth	N/A
Elderly/Disabled	N/A
Transfer	N/A
Other/Special	N/A
	N/A
	N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	12
Maintenance	0	0
Administration	2	3
	<hr/> 5	<hr/> 15

Operation Characteristics

Revenue Vehicles	14
Peak Hour Fleet	14
Base Fleet	11
Fuel Consumption (gal)	34,443

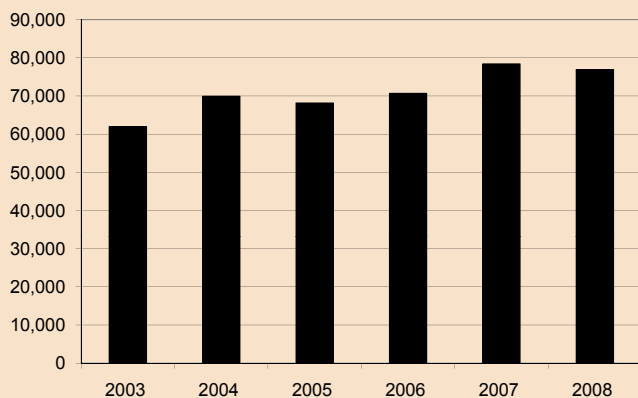
Ridership Trends

2004	69,946
2005	68,179
2006	70,717
2007	78,402
2008	76,941

2008 Highlights

- Received a 5310 grant for one mid size and one LTV
- Awarded a JARC grant to assist PACE with transportation to Head Start Children and their families
- Awarded New Freedom Grant for bus aides
- Collected gloves in lieu of fares on Mondays in December. Over 100 children and elderly received a pair for winter.
- Offered Tour of lights during the holiday season.
- Constructed a six bay garage to house 12 vans through a grant received through the Office of Rural Communities

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$257,474
Other Salaries/Wages	\$0
Fringe	\$41,150
Services	\$3,500
Materials and Supplies	\$127,405
Utilities	\$12,096
Casualty/Liability	\$25,115
Purchased Transportation	\$0
Other	\$20,360
Total Expenses	\$487,100
Fixed Route Expenses	\$0
Demand Response Services	\$487,100

Revenue Summary

Fare Revenue	\$35,828
Contract/Other	\$0
Local Assistance	\$104,519
State Assistance	\$132,622
Federal Assistance	\$214,131
Total Revenue	\$487,100

Legislative District

Indiana Senate	42
Indiana House	45, 64
U.S. Congressional	8

Productivity

Total Passenger Boardings	76,941
Total Vehicle Miles	309,535
Revenue Vehicle Miles	276,263
Revenue Vehicle Hours	17,748

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.57
Operating Expense per Passenger Trip	\$6.33
Passenger Trips per Total Vehicle Mile	0.25
Passenger Trips per Capita	1.96

Financial Performance

Operating Subsidy	\$451,272
Operating Subsidy Ratio	93%
Locally Derived Income	\$140,347
Locally Derived Income Per Operating Expense	\$0.29
Fare Recovery Ratio	7%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Ford	Yes	18+2wc	Gas
1	2002	Ford	Yes	18+4wc	Gas
1	2002	Dodge	Yes	12+2wc	Gas
1	2003	Dodge	Yes	10+2wc	Gas
1	2003	Chevy	Yes	6+1wc	Gas
1	2003	Ford	Yes	18+4wc	Gas
1	2005	Chevy	No	5	Gas
1	2005	Ford	Yes	11+2wc	Gas
2	2006	Ford	Yes	10+2wc	Gas
1	2007	Chevy	Yes	7+1wc	Gas
1	2007	Ford	Yes	21+2wc	Gas
1	2008	Ford	Yes	16+2wc	Gas
1	2008	Ford	Yes	12+2wc	Gas
14					



Kokomo

120 E. Mulberry Street, Suite 116
 Kokomo, IN 46901
 (765) 456-2336 FAX: (765) 456-2339
Contact: Larry Ives, Director
Email: khcgcc@aol.com

General Information

Type of Service Demand Response for FCR/Para-Transit for SCB
Service Area Kokomo Urbanized Area
Service Population 63,739

Service Hours

Weekday 24 hours per day for FCR/Mon.-Sat. 8:00 am to 5:00 pm for SCB
Saturday 24 hours per day for FCR/8:00 am - 5:00 pm for SCB
Sunday 24 hours per day for FCR

Fare Structure

Base \$7.50 for 1st 2 miles the \$.50/mile for FCR/Contribution for SCB
Youth N/A
Elderly/Disabled \$7.50 peak hrs. for FCR/half fare when Senior Bus Service in not Available
Transfer N/A
Other/Special

Taxi Fare is base rate of \$7.50 for 1st 2 miles & \$.50/mile after; Elderly and disabled pay half base fare rate during non-peak periods.
 FCR Program subsidizes \$3.00 per trip; driver assistance extra, pays \$22.00 wheelchair and additional 1/2 fares when SCB not available

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	21	10
Maintenance	1	8
Administration	3	8
	<u>25</u>	<u>26</u>

Operation Characteristics

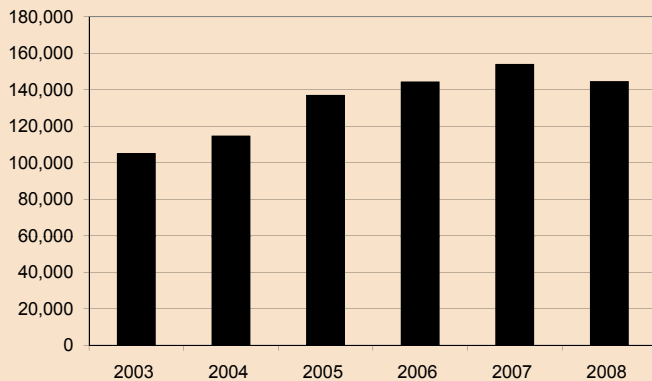
Revenue Vehicles	28
Peak Hour Fleet	28
Base Fleet	24
Fuel Consumption (gal)	100,422

Ridership Trends

2004	114,586
2005	136,818
2006	144,217
2007	153,803
2008	144,415

2008 Highlights

System Ridership Trend





First City Rider/Kokomo Senior Citizen Bus Service

Legislative District

Indiana Senate 42, 43
 Indiana House 30, 38

U.S. Congressional 2

Productivity

Total Passenger Boardings 144,415
 Total Vehicle Miles 880,860
 Revenue Vehicle Miles 711,630
 Revenue Vehicle Hours 71,754

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.22
 Operating Expense per Passenger Trip \$13.52
 Passenger Trips per Total Vehicle Mile 0.16
 Passenger Trips per Capita 2.27

Financial Performance

Operating Subsidy \$1,639,872
 Operating Subsidy Ratio 84%
 Locally Derived Income \$860,821
 Locally Derived Income Per Operating Expense \$0.44
 Fare Recovery Ratio 16%

Operating Expense Summary

Operator Salaries/Wages	\$359,605
Other Salaries/Wages	\$226,688
Fringe	\$308,436
Services	\$59,252
Materials and Supplies	\$167,337
Utilities	\$11,513
Casualty/Liability	\$0
Purchased Transportation	\$799,462
Other	\$20,141
Total Expenses	\$1,952,434
Fixed Route Expenses	\$948,884
Demand Response Services	\$1,003,550

Revenue Summary

Fare Revenue	\$312,562
Contract/Other	\$0
Local Assistance	\$548,259
State Assistance	\$389,403
Federal Assistance	\$702,210
Total Revenue	\$1,952,434

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2003	Ford	Yes	12+2wc	Diesel
2	2004	Ford	Yes	12+2wc	Diesel
4	2005	Ford	Yes	12+2wc	Diesel
2	2006	Ford	Yes	12+2wc	Diesel
2	2007	Chev	Yes	12+2wc	Diesel
16	Vehicles operated by private contractor for First City Rider Program				
28					



Kosciusko County

1804 East Winona Avenue

Warsaw, IN 46580

(574) 267-4990 FAX: (574) 371-1400

Contact: Rita Baker, General Manager

Email: Ritab@cardinalservices.org

General Information

Type of Service Subscription and Demand Response
Service Area Kosciusko County
Service Population 74,057

Service Hours

Weekday 5:30 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.50
Youth N/A
Elderly/Disabled N/A
Transfer Free
Other/Special
 \$1.50 with 24 hours notice \$4.50 same day service

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	8	2
Maintenance	1	0
Administration	3	1
	<u>12</u>	<u>3</u>

Operation Characteristics

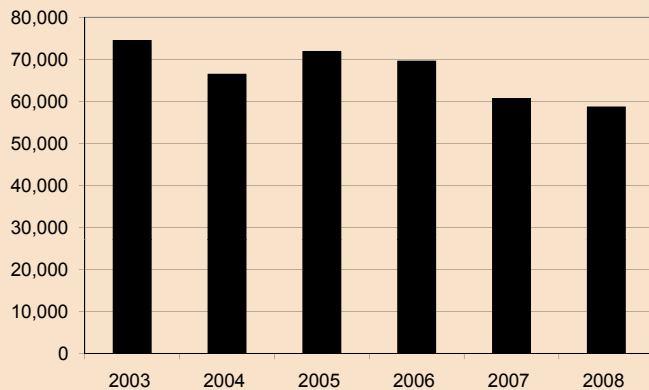
Revenue Vehicles	11
Peak Hour Fleet	9
Base Fleet	9
Fuel Consumption (gal)	16,741

Ridership Trends

2004	66,463
2005	71,864
2006	69,579
2007	60,671
2008	58,666

2008 Highlights

System Ridership Trend



Kosciusko Area Bus Service



Legislative District

Indiana Senate 18
Indiana House 18, 22, 23

U.S. Congressional 3

Productivity

Total Passenger Boardings 58,666
Total Vehicle Miles 144,678
Revenue Vehicle Miles 144,678
Revenue Vehicle Hours 11,790

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.75
Operating Expense per Passenger Trip \$11.72
Passenger Trips per Total Vehicle Mile 0.41
Passenger Trips per Capita 0.79

Financial Performance

Operating Subsidy \$641,557
Operating Subsidy Ratio 93%
Locally Derived Income \$244,557
Locally Derived Income Per Operating Expense \$0.36
Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$280,040
Other Salaries/Wages	\$21,305
Fringe	\$133,861
Services	\$8,127
Materials and Supplies	\$98,422
Utilities	\$13,000
Casualty/Liability	\$28,568
Purchased Transportation	\$0
Other	\$104,068
Total Expenses	\$687,391
Fixed Route Expenses	\$0
Demand Response Services	\$687,391

Revenue Summary

Fare Revenue	\$45,834
Contract/Other	\$0
Local Assistance	\$198,723
State Assistance	\$122,055
Federal Assistance	\$320,779
Total Revenue	\$687,391

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	9+2wc	Gas
1	2002	Ford	Yes	18+2wc	Diesel
1	2003	Ford	Yes	12+2wc	Diesel
1	2003	Ford	Yes	18+2wc	Diesel
1	2004	Ford	Yes	16+2wc	Diesel
1	2005	Ford	Yes	18+2wc	Diesel
1	2006	Ford	Yes	18+2wc	Diesel
1	2006	Ford	Yes	12+2wc	Gas
1	2007	Ford	Yes	12+2wc	Gas
1	2008	Ford	Yes	18+2wc	Gas
1	2008	Ford	Yes	12+2wc	Gas
11					



Lafayette

1250 Canal Rd., Box 588

Lafayette, IN 47902

(765) 423-2666 FAX: (765) 742-4729

Contact: Martin B. Sennett, General Manager

Email: msennett@gocitybus.com

General Information

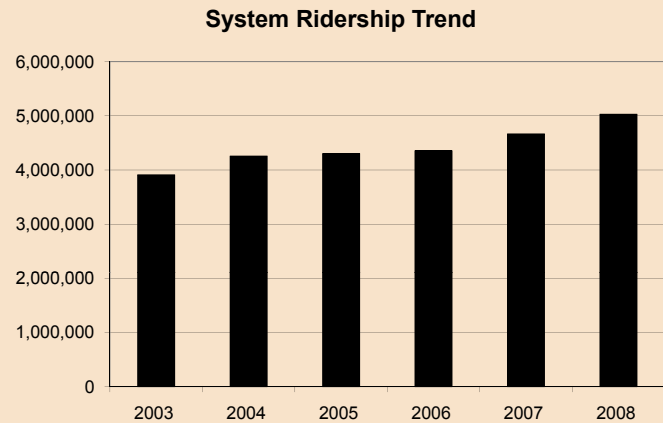
Type of Service	Fixed Route and Demand Response
Service Area	Lafayette, West Lafayette Metropolitan Area, & Purdue Campus
Service Population	123,046

Service Hours

Weekday	6:00 am - 10:40 pm M-Th; 6:00 am - 3:20 am F
Saturday	6:00 am - 3:20 am
Sunday	8:45 am - 6:40 pm

Fare Structure

Base	\$1.00
Youth	Free
Elderly/Disabled	\$0.50
Transfer	Free
Other/Special	
	Pass \$28.00/Month, E&D Pass \$14.00/Month, Token \$.75/ride
	Demand Response Fare (ACCESS) \$2.00 /ride



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	76	19
Maintenance	14	0
Administration	17	2
	<u>107</u>	<u>21</u>

Operation Characteristics

Revenue Vehicles	74
Peak Hour Fleet	59
Base Fleet	45
Fuel Consumption (gal)	383,671

Ridership Trends

2004	4,255,571
2005	4,301,043
2006	4,353,181
2007	4,664,881
2008	5,028,088

2008 Highlights

- CityBus used JARC funds to extend service to new development along Co. Rd. 350 S.
- Ridership grew 7.8% to 5,028,088 trips for the year.
- The Lafayette City Council unanimously approved an excess property tax levy for transit projects.
- CityBus's web site won first place honors in the American Public Transportation Association's AdWheel Awards.
- Assistant Manager of Maintenance Jim Schnebly retired after 37 years of service.
- In late summer CityBus celebrated 100 continuous days of accident free driving.



Legislative District

Indiana Senate 20
 Indiana House 26, 27, 41
 U.S. Congressional 4

Productivity

Total Passenger Boardings 5,028,088
 Total Vehicle Miles 1,814,705
 Revenue Vehicle Miles 1,570,948
 Revenue Vehicle Hours 136,845

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.93
 Operating Expense per Passenger Trip \$1.78
 Passenger Trips per Total Vehicle Mile 2.77
 Passenger Trips per Capita 40.86

Financial Performance

Operating Subsidy \$6,255,502.47
 Operating Subsidy Ratio 70%
 Locally Derived Income \$4,648,817
 Locally Derived Income Per Operating Expense \$0.52
 Fare Recovery Ratio 24%

Operating Expense Summary

Operator Salaries/Wages	\$2,777,798
Other Salaries/Wages	\$1,482,311
Fringe	\$2,058,802
Services	\$245,915
Materials and Supplies	\$1,829,241
Utilities	\$131,977
Casualty/Liability	\$240,193
Purchased Transportation	\$0
Other	\$182,070
Total Expenses	\$8,948,307
Fixed Route Expenses	\$8,388,817
Demand Response Services	\$559,490

Revenue Summary

Fare Revenue	\$2,111,406
Contract/Other	\$581,399
Local Assistance	\$2,066,244
State Assistance	\$3,554,503
Federal Assistance	\$634,755
Total Revenue	\$8,948,308

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1983	Gillig	No	40	Diesel
1	1985	Flxible	Yes	46	Diesel
3	1987	Flxible	No	39	Diesel
3	1990	Flxible	No	46	Diesel
3	1990	New Flyer	Yes	60	Diesel
5	1992	Gillig	Yes	30+2WC	Diesel
6	1994	Gillig	Yes	38+2WC	Diesel
7	1995	New Flyer	Yes	35	Diesel
9	1998	Gillig	Yes	38+2WC	Diesel
1	1999	Supreme	Yes	16+2WC	Diesel
3	1999	Gillig	Yes	38+2WC	Diesel
1	2000	Dodge Van	Yes	9	Gas
2	2002	Chance	Yes	28	Diesel
6	2002	Gillig	Yes	40	Diesel
2	2002	Supreme	Yes	16+2WC	Diesel
1	2003	Supreme	Yes	20	Diesel
3	2003	Gillig	Yes	40	Diesel
4	2005	Gillig	Yes	40	Diesel
3	2006	Supreme	Yes	13	Diesel
9	2007	Gillig	Yes	40	Diesel

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LaGrange County

PO Box 107
 LaGrange, IN 46761
 260-463-4161 FAX: (260)572-2238
Contact: Cheri Perkins, Transportation Coordinator
Email: cheri@lagrangecoa.com

General Information

Type of Service Demand Response
Service Area LaGrange County
Service Population 40,029

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base 0-4 miles \$2 each way, 5-9 miles \$4 each way, 10-15 miles \$6 each way, 16-20 \$8 each way
Youth 1/2 adult rate if they have appt with paying adult
Elderly/Disabled suggested donation \$4 in LaGrange, \$6 Shipshewana, Topeka, Howe, Wolcottville, Mongo
Transfer 0
Other/Special N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	10
Maintenance	0	0
Administration	1	1
	<u>1</u>	<u>12</u>

Operation Characteristics

Revenue Vehicles	6
Peak Hour Fleet	6
Base Fleet	4
Fuel Consumption (gal)	8,621

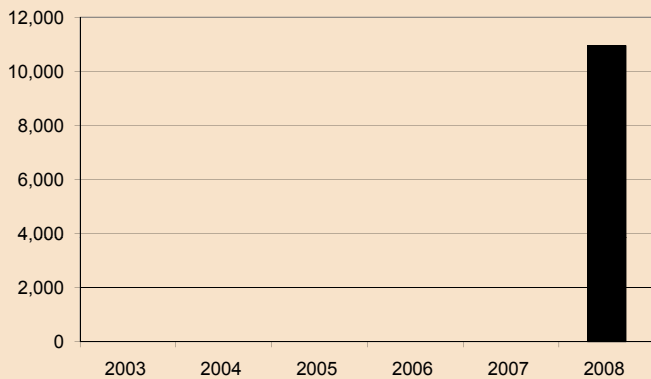
Ridership Trends

2004	
2005	
2006	
2007	
2008	10,947

2008 Highlights

- We became a public transit provider in 2008.
- 2007 total clients was 1340 in 2008 total clients was 2632
- 2007 Total trips was 6,144 in 2008 total trips was 10,947
- 2007 new clients was 141 in 2008 new clients was 845

System Ridership Trend





LaGrange County Council on Aging (LCAT)

Legislative District

Indiana Senate 28
 Indiana House 18,52
 U.S. Congressional 3

Productivity

Total Passenger Boardings 10,947
 Total Vehicle Miles 147,751
 Revenue Vehicle Miles 147,751
 Revenue Vehicle Hours 8,455

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.38
 Operating Expense per Passenger Trip \$18.65
 Passenger Trips per Total Vehicle Mile 0.07
 Passenger Trips per Capita 0.27

Financial Performance

Operating Subsidy \$186,430
 Operating Subsidy Ratio 91%
 Locally Derived Income \$142,768
 Locally Derived Income Per Operating Expense \$0.70
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$98,204
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$0
Materials and Supplies	\$38,205
Utilities	\$17,159
Casualty/Liability	\$7,759
Purchased Transportation	\$0
Other	\$42,841
Total Expenses	\$204,168
Fixed Route Expenses	\$0
Demand Response Services	\$204,168

Revenue Summary

Fare Revenue	\$17,738
Contract/Other	\$0
Local Assistance	\$125,030
State Assistance	\$0
Federal Assistance	\$61,400
Total Revenue	\$204,168

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	No	6	Gas
1	2003	Dodge	Yes	12	Gas
1	2003	Chevy	Yes	5	Gas
1	2005	Dodge	No	6	Gas
1	2007	Dodge	No	6	Gas
1	2008	Ford	Yes	10	Gas
6					



LaPorte

102 "L" Street
 LaPorte, IN 46350
 (219) 326-8274 FAX: (219) 362-6325
Contact: Janet Lantz, Manager
Email: transporte11@comcast.net

General Information

Type of Service Demand Response
Service Area LaPorte City Limits and one-quarter mile fringe
Service Population 21,621

Service Hours

Weekday 6:00 am - 9:00 pm
Saturday 8:00 am - 4:00 pm
Sunday No Service

Fare Structure

Base \$3.25 General Public
Youth \$1.25
Elderly/Disabled \$2.50
Transfer N/A
Other/Special
 Pass 10 rides \$22.50 for elderly and disabled \$30.00 for general public

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	9
Maintenance	1	0
Administration	3	0
	<u>8</u>	<u>9</u>

Operation Characteristics

Revenue Vehicles	8
Peak Hour Fleet	6
Base Fleet	4
Fuel Consumption (gal)	17,416

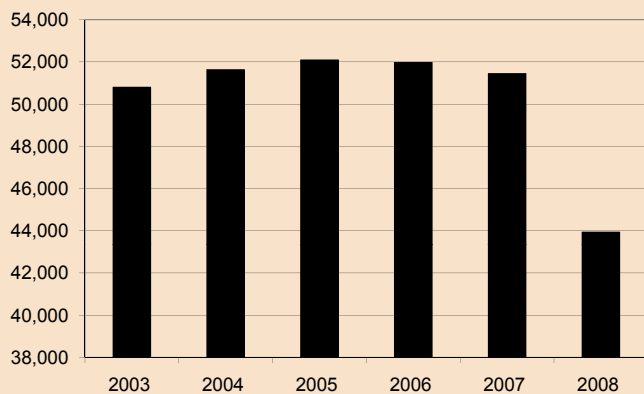
Ridership Trends

2004	51,629
2005	52,091
2006	51,970
2007	51,445
2008	43,931

2008 Highlights

- 1,638 Special education students, job training trips
- 2,965 Wheel chair calls
- Eliminated sur-charge imposed by last administration in an attempt to regain lost ridership due to sur-charge
- Collected food items for local food pantry
- Acquired one new vehicle
- Made updates to maintenance garage.

System Ridership Trend





Legislative District

Indiana Senate 23, 24
 Indiana House 9, 20

U.S. Congressional 2

Productivity

Total Passenger Boardings 43,931
 Total Vehicle Miles 118,102
 Revenue Vehicle Miles 118,102
 Revenue Vehicle Hours 4,962

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.73
 Operating Expense per Passenger Trip \$12.71
 Passenger Trips per Total Vehicle Mile 0.37
 Passenger Trips per Capita 2.03

Financial Performance

Operating Subsidy \$434,157
 Operating Subsidy Ratio 78%
 Locally Derived Income \$216,714
 Locally Derived Income Per Operating Expense \$0.39
 Fare Recovery Ratio 18%

Operating Expense Summary

Operator Salaries/Wages	\$214,243
Other Salaries/Wages	\$131,227
Fringe	\$81,094
Services	\$6,498
Materials and Supplies	\$77,582
Utilities	\$22,558
Casualty/Liability	\$20,211
Purchased Transportation	\$0
Other	\$4,819
Total Expenses	\$558,232
Fixed Route Expenses	\$0
Demand Response Services	\$558,232

Revenue Summary

Fare Revenue	\$98,995
Contract/Other	\$25,080
Local Assistance	\$117,719
State Assistance	\$99,359
Federal Assistance	\$217,079
Total Revenue	\$558,232

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2001	Braun Corp.	Yes	8+2wc	Gas
2	2005	Ford	Yes	8+2wc	Gas
3	2006	Ford	Yes	8+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas
8					



Madison County

16 E. 9th St., Ste. 100
 Anderson, IN 46016
 (765) 641-9482 FAX: (765) 641-9486
Contact: Ryan Smith, Senior Planner
Email: rsmith@mccog.net

General Information

Type of Service Demand Response
Service Area Madison County except Anderson
Service Population 73,624

Service Hours

Weekday 7:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled \$2.00
Transfer N/A
Other/Special
 Monthly Pass: \$25.00
 Monthly Pass, Seniors \$20.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	0
Maintenance	0	0
Administration	1	3
	<u>6</u>	<u>4</u>

Operation Characteristics

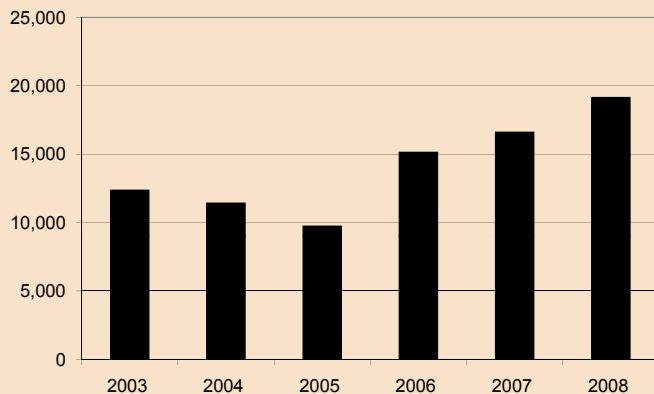
Revenue Vehicles	6
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	18,634

Ridership Trends

2004	11,429
2005	9,745
2006	15,148
2007	16,615
2008	19,153

2008 Highlights

System Ridership Trend





Transportation for Rural Areas of Madison

Operating Expense Summary

Operator Salaries/Wages	\$33,663
Other Salaries/Wages	\$0
Fringe	\$11,397
Services	\$0
Materials and Supplies	\$0
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$238,455
Other	\$13,384
Total Expenses	\$296,899
Fixed Route Expenses	\$0
Demand Response Services	\$296,899

Revenue Summary

Fare Revenue	\$9,358
Contract/Other	\$0
Local Assistance	\$103,906
State Assistance	\$39,866
Federal Assistance	\$143,769
Total Revenue	\$296,899

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Braun	Yes	12	Gas
1	2000	Braun	Yes	11	Gas
1	2004	Braun	Yes	12	Gas
1	2005	Braun	Yes	12	Gas
2	2006	Braun	Yes	11	Gas
6					

Legislative District

Indiana Senate 47
 Indiana House 35, 36, 37
 U.S. Congressional 6

Productivity

Total Passenger Boardings	19,153
Total Vehicle Miles	206,054
Revenue Vehicle Miles	205,060
Revenue Vehicle Hours	7,143

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.44
Operating Expense per Passenger Trip	\$15.50
Passenger Trips per Total Vehicle Mile	0.09
Passenger Trips per Capita	0.26

Financial Performance

Operating Subsidy	\$287,541
Operating Subsidy Ratio	97%
Locally Derived Income	\$113,264
Locally Derived Income Per Operating Expense	\$0.38
Fare Recovery Ratio	3%



Marion

520 East 6th Street
 Marion, IN 46953
 (765) 668-4405 FAX: (765) 668-1798
Contact: John Lawson, Manager
Email: jlawson@marionindiana.us

General Information

Type of Service Fixed Route with ADA Deviation
Service Area Marion City Limits
Service Population 31,320

Service Hours

Weekday 7:00 am - 5:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base Free
Youth Free
Elderly/Disabled Free
Transfer Free
Other/Special
 Free Fares (effective July 2008)
 Free Fares (effective July 2008)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	9	1
Maintenance	1	0
Administration	3	0
	<u>14</u>	<u>1</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	5
Base Fleet	5
Fuel Consumption (gal)	32,246

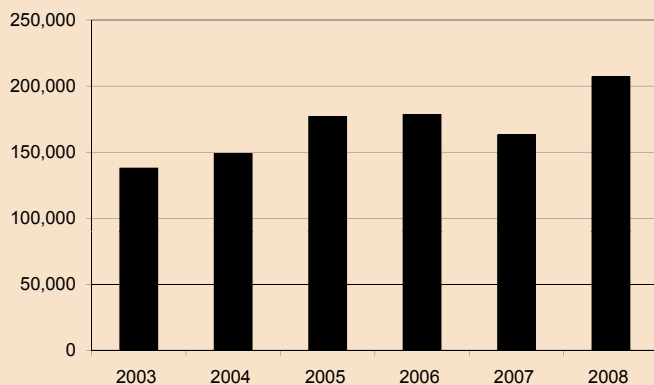
Ridership Trends

2004	148,775
2005	176,949
2006	178,434
2007	163,102
2008	207,008

2008 Highlights

- Free fares implemented via executive order of Mayor in July 2008 to stimulate ridership in light of gas prices
- 27% increase in ridership over 2007 (207,008 in 2008 vs. 163,002 in 2007) with 2% fewer total revenue miles
- Expense per passenger carried was 15% less in 2008 than 2007; \$4.83/passenger vs. \$5.69 per passenger (-\$0.86 less)

System Ridership Trend



Marion Transportation System



Legislative District

Indiana Senate 17
 Indiana House 31, 32
 U.S. Congressional 5

Productivity

Total Passenger Boardings 207,008
 Total Vehicle Miles 188,520
 Revenue Vehicle Miles 188,520
 Revenue Vehicle Hours 12,758

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.31
 Operating Expense per Passenger Trip \$4.83
 Passenger Trips per Total Vehicle Mile 1.10
 Passenger Trips per Capita 6.61

Financial Performance

Operating Subsidy \$982,863
 Operating Subsidy Ratio 98%
 Locally Derived Income \$277,473
 Locally Derived Income Per Operating Expense \$0.28
 Fare Recovery Ratio 2%

Operating Expense Summary

Operator Salaries/Wages	\$267,365
Other Salaries/Wages	\$183,677
Fringe	\$259,073
Services	\$58,920
Materials and Supplies	\$133,358
Utilities	\$3,494
Casualty/Liability	\$90,595
Purchased Transportation	\$0
Other	\$3,741
Total Expenses	\$1,000,223
Fixed Route Expenses	\$1,000,223
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$17,360
Contract/Other	\$0
Local Assistance	\$260,113
State Assistance	\$259,470
Federal Assistance	\$463,280
Total Revenue	\$1,000,223

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	10	Gas
1	1995	Thomas	Yes	26	Diesel
1	1996	Ford	Yes	18	Gas
1	2003	Ford	Yes	18	Gas
1	2003	Ford	Yes	18	Gas
2	2004	Ford	Yes	18	Gas
2	2005	Ford	Yes	18	Gas
2	2006	Ford	Yes	18	Gas
11					



Marshall County

1305 w.Harrison
 Plymouth 46563
 574-936-9904 FAX: (574)936-9904
Contact: Jacqueline wright, Executive Director
Email: mcoas@hotmail.com

General Information

Type of Service Demand Response/User-side Subsidy
Service Area Marshall county
Service Population 9,840

Service Hours

Weekday 8:30 am - 3:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 flat rate, \$1.00 each additional stop in town. Out town \$5.00 up to 30 miles, \$10.00 out town 31+ each way
Youth
Elderly/Disabled Donation over 60 medical, all other stops \$2.00 flat rate \$1.00 each additional stop
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	5
Maintenance	0	0
Administration	1	0
	<u>3</u>	<u>5</u>

Operation Characteristics

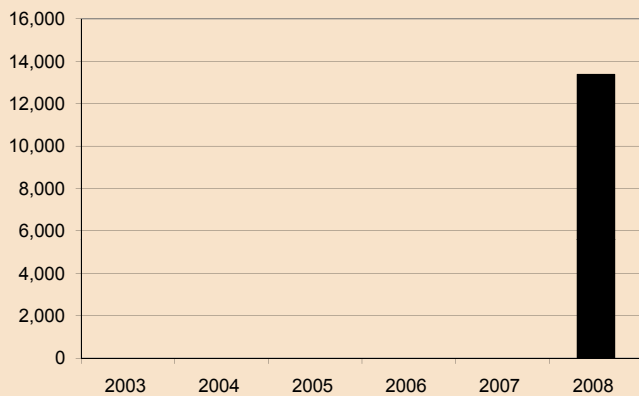
Revenue Vehicles	5
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	6,786

Ridership Trends

2004	
2005	
2006	
2007	
2008	13,382

2008 Highlights

System Ridership Trend



Marshall County Public Transit



**Group
4**

Legislative District

Indiana Senate 26, 27

Indiana House 17

U.S. Congressional 2

Productivity

Total Passenger Boardings 13,382

Total Vehicle Miles 87,497

Revenue Vehicle Miles 87,405

Revenue Vehicle Hours 6,694

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.08

Operating Expense per Passenger Trip \$13.61

Passenger Trips per Total Vehicle Mile 0.15

Passenger Trips per Capita 1.36

Financial Performance

Operating Subsidy \$175,042

Operating Subsidy Ratio 96%

Locally Derived Income \$95,256

Locally Derived Income

Per Operating Expense \$0.52

Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$127,163
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$0
Materials and Supplies	\$35,581
Utilities	\$3,973
Casualty/Liability	\$9,236
Purchased Transportation	\$0
Other	\$6,196
Total Expenses	\$182,149
Fixed Route Expenses	\$0
Demand Response Services	\$182,149

Revenue Summary

Fare Revenue	\$7,107
Contract/Other	\$0
Local Assistance	\$88,149
State Assistance	\$14,816
Federal Assistance	\$72,077
Total Revenue	\$182,149

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	EnGasine Type
1	2001	DODGE	5	YES	Gas
1	2001	FORD	4	NO	Gas
1	2005	CHEVY	6	YES	Gas
1	2006	DODGE	7	YES	Gas
1	2007	FORD	4	NO	Gas
5					



Miami County

34 East Sixth Street

Peru, IN 46970

(765) 472-1979

FAX: (765) 472-6025

Contact: Dave Quick, Transportation Manager

Email: dvdquick@hotmail.com

General Information

Type of Service	Demand Response
Service Area	Miami County
Service Population	36,082

Service Hours

Weekday	6:00 am - 6:00 pm
Saturday	No Service
Sunday	No Service

Fare Structure

Base	\$1.00 Peru city limits, \$3.00 near county, \$5.00 remote county (10+ miles from Peru)
Youth	\$1.00 Peru city limits, \$3.00 near county, \$5.00 remote county (10+ miles from Peru)
Elderly/Disabled	Elderly - donation; Disabled - same as base
Transfer	N/A
Other/Special	N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	5
Maintenance	0	0
Administration	2	1
	<hr/> 7	<hr/> 6

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	11,525

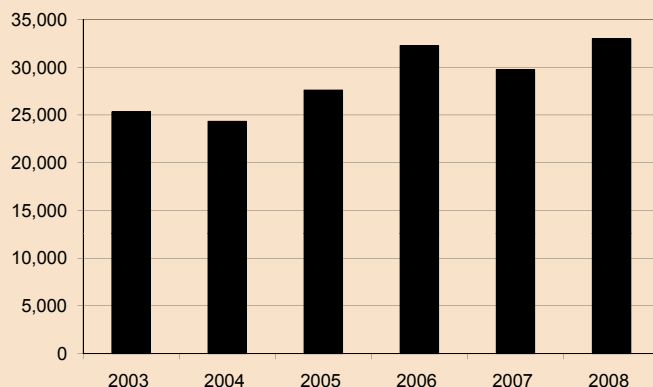
Ridership Trends

2004	24,330
2005	27,601
2006	32,267
2007	29,746
2008	32,973

2008 Highlights

- Passenger trips increased by over 10 percent to a total of 32,973.
- Rural transit trips increased by 28 percent.

System Ridership Trend



Miami Co. YMCA dba Y MIAMIgo



Operating Expense Summary

Operator Salaries/Wages	\$115,887
Other Salaries/Wages	\$68,807
Fringe	\$21,978
Services	\$2,200
Materials and Supplies	\$51,327
Utilities	\$12,500
Casualty/Liability	\$5,874
Purchased Transportation	\$0
Other	\$36,860
Total Expenses	\$315,433
Fixed Route Expenses	\$0
Demand Response Services	\$315,433

Revenue Summary

Fare Revenue	\$20,716
Contract/Other	\$0
Local Assistance	\$92,576
State Assistance	\$59,601
Federal Assistance	\$142,540
Total Revenue	\$315,433

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	No	13	Gas
1	1997	Dodge	Yes	10+2wc	Gas
1	1998	Ford	No	6	Gas
1	2002	Ford	Yes	20+2wc	Gas
1	2003	Chevy	Yes	6+2wc	Gas
1	2005	Dodge	No	6	Gas
1	2005	Chevy	Yes	6+2wc	Gas
1	2007	Chevy	Yes	6+2wc	Gas
1	2008	Chevy	Yes	6+2wc	Gas
9					

Legislative District

Indiana Senate 32, 35, 36, 37, 41, 42
 Indiana House 23, 24, 32

U.S. Congressional 5

Productivity

Total Passenger Boardings	32,973
Total Vehicle Miles	194,105
Revenue Vehicle Miles	190,552
Revenue Vehicle Hours	12,560

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.63
Operating Expense per Passenger Trip	\$9.57
Passenger Trips per Total Vehicle Mile	0.17
Passenger Trips per Capita	0.91

Financial Performance

Operating Subsidy	\$294,717
Operating Subsidy Ratio	93%
Locally Derived Income	\$113,292
Locally Derived Income Per Operating Expense	\$0.36
Fare Recovery Ratio	7%



Michigan City

1801 Kentucky Street
 Michigan City, IN 46360
 (219) 873-1502 FAX: (219) 873-1565
Contact: Walter Gipson, Director
Email: gipsonw@emichigancity.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Michigan City Limits and 3/4 mile from any fixed route
Service Population 32,900

Service Hours

Weekday 5:30 am - 9:10 pm
Saturday 7:30 am - 9:10 pm
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer none
Other/Special
 Pass regular fares \$20.00/Month, Elderly /Disabled Passes \$10.00/month
 0

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	12	8
Maintenance	0	0
Administration	3	0
	<u>15</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	6
Base Fleet	5
Fuel Consumption (gal)	61,505

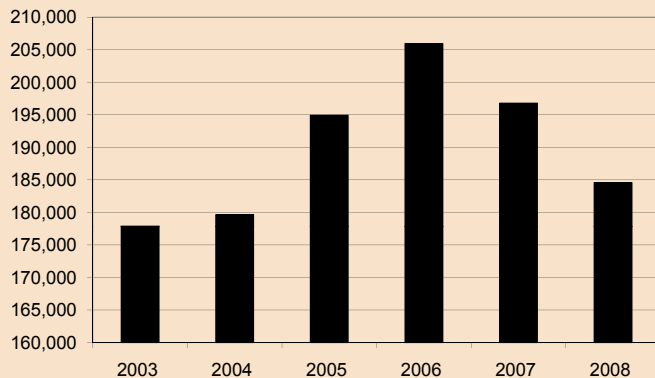
Ridership Trends

2004	179,648
2005	194,939
2006	205,948
2007	196,791
2008	184,587

2008 Highlights

- Routes were changed to better service the public's transit needs.

System Ridership Trend



Michigan City Transit



Legislative District

Indiana Senate 5, 7, 18

Indiana House 9

U.S. Congressional 2

Productivity

Total Passenger Boardings	184,587
Total Vehicle Miles	336,040
Revenue Vehicle Miles	332,038
Revenue Vehicle Hours	24,894

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$3.35
Operating Expense per Passenger Trip	\$6.10
Passenger Trips per Total Vehicle Mile	0.55
Passenger Trips per Capita	5.61

Financial Performance

Operating Subsidy	\$997,351
Operating Subsidy Ratio	89%
Locally Derived Income	\$349,730
Locally Derived Income Per Operating Expense	\$0.31
Fare Recovery Ratio	11%

Operating Expense Summary

Operator Salaries/Wages	\$410,107
Other Salaries/Wages	\$40,858
Fringe	\$298,074
Services	\$136,507
Materials and Supplies	\$168,028
Utilities	\$35,230
Casualty/Liability	\$36,609
Purchased Transportation	\$0
Other	\$100
Total Expenses	\$1,125,513
Fixed Route Expenses	\$742,839
Demand Response Services	\$382,674

Revenue Summary

Fare Revenue	\$128,162
Contract/Other	\$0
Local Assistance	\$221,568
State Assistance	\$277,110
Federal Assistance	\$498,673
Total Revenue	\$1,125,513

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2001	Ford Supreme Sentor	Yes	18+2wc	Diesel
1	2004	Eldorado Bus Transmark RE-29	Yes	29+2wc	Diesel
1	2005	Eldorado Bus Transmark RE-29	Yes	29+2wc	Diesel
1	2006	Ford Supreme Sentor	Yes	18+2wc	Diesel
1	2006	Ford Supreme Sentor	Yes	18+2wc	Diesel
2	2006	Eldorado Bus Transmark RE-29	Yes	29+2wc	Diesel
2	2008	Eldorado Bus Transmark RE-29	Yes	29+2wc	Diesel
9					



Mitchell

407 South 6th Street
 Mitchell, IN 47446
 (812) 849-1402 FAX: (812) 849-0691
Contact: Kristy Hardman, Transit Coordinator
Email: khardman4@mitchell-in.gov

General Information

Type of Service Demand Response
Service Area Mitchell City Limits
Service Population 4,567

Service Hours

Weekday 7:50 am - 4:20 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$0.75
Youth \$0.75
Elderly/Disabled \$0.50
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	0
Maintenance	0	1
Administration	1	0
	<u>2</u>	<u>1</u>

Operation Characteristics

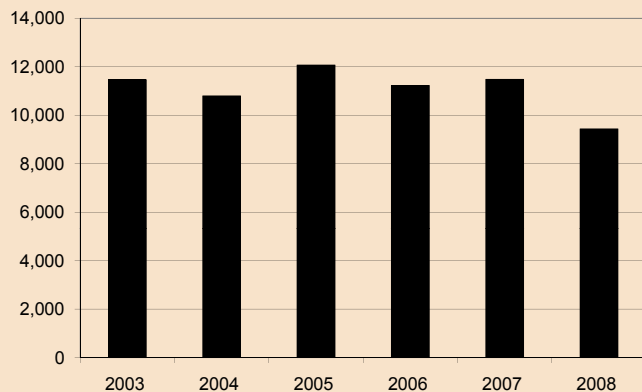
Revenue Vehicles	2
Peak Hour Fleet	2
Base Fleet	1
Fuel Consumption (gal)	3,394

Ridership Trends

2004	10,796
2005	12,071
2006	11,226
2007	11,481
2008	9,432

2008 Highlights

System Ridership Trend



Mitchell Transit System



**Group
4**

Legislative District

Indiana Senate 39, 48

Indiana House 62

U.S. Congressional 4

Productivity

Total Passenger Boardings 9,432

Total Vehicle Miles 16,423

Revenue Vehicle Miles 16,423

Revenue Vehicle Hours 1,944

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.05

Operating Expense per Passenger Trip \$12.28

Passenger Trips per Total Vehicle Mile 0.57

Passenger Trips per Capita 2.07

Financial Performance

Operating Subsidy \$108,877

Operating Subsidy Ratio 94%

Locally Derived Income \$38,664

Locally Derived Income

Per Operating Expense \$0.33

Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$91,267
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$3,000
Materials and Supplies	\$10,619
Utilities	\$9,834
Casualty/Liability	\$1,082
Purchased Transportation	\$0
Other	\$0
Total Expenses	\$115,802
Fixed Route Expenses	\$0
Demand Response Services	\$115,802

Revenue Summary

Fare Revenue	\$6,925
Contract/Other	\$0
Local Assistance	\$31,739
State Assistance	\$23,690
Federal Assistance	\$53,448
Total Revenue	\$115,802

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Ford	Yes	13+2 wc	Gas
1	2008	Ford	Yes	13+2 wc	Gas
2					



Monroe County

7500 West Reeves Road
 Bloomington, IN 47404
 (812) 876-3383 FAX: (812) 876-9922
Contact: Jewel Echelbarger, Executive Director
Email: area10@bloomington.in.us

General Information

Type of Service Fixed Route and Demand Response
Service Area Monroe, Owen and Lawrence Counties
Service Population 100,645

Service Hours

Weekday 6:00 am - 9:30 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$0.75 per county
Youth \$0.50 per county
Elderly/Disabled \$0.75 per county
Transfer Free
Other/Special
 One-county Pass \$9.50/Month
 Two-county Pass \$18.00/Month

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	14	10
Maintenance	1	1
Administration	3	2
	<u>18</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	38
Peak Hour Fleet	19
Base Fleet	18
Fuel Consumption (gal)	64,487

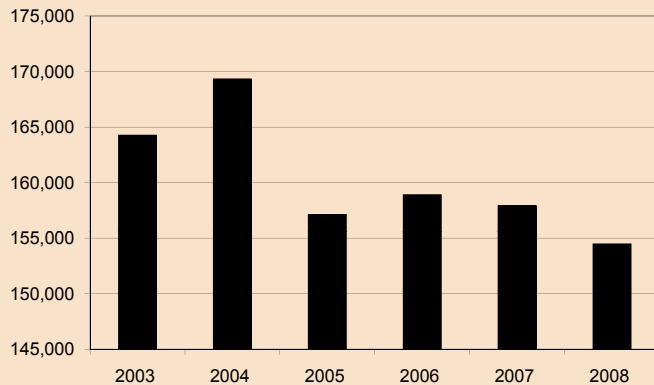
Ridership Trends

2004	169,326
2005	157,123
2006	158,908
2007	157,939
2008	154,474

2008 Highlights

- In 2008 Rural Transit worked with Putnam County Commissioners, mayors and local officials, Depauw University, hospital, community foundation,
- Despite the work of Rural Transit staff, June 7 2008 brought flooding to Owen County including the loss of four Rural Transit vehicles in the muddy flood

System Ridership Trend





Legislative District

Indiana Senate 9, 13, 17, 18
 Indiana House 46, 47, 60, 61, 62, 65
 U.S. Congressional 4,8,9

Operating Expense Summary

Operator Salaries/Wages	\$389,205
Other Salaries/Wages	\$123,627
Fringe	\$70,927
Services	\$55,805
Materials and Supplies	\$322,455
Utilities	\$27,914
Casualty/Liability	\$81,390
Purchased Transportation	\$0
Other	\$84,623
Total Expenses	\$1,155,946
Fixed Route Expenses	\$0
Demand Response Services	\$1,155,946

Revenue Summary

Fare Revenue	\$87,713
Contract/Other	\$0
Local Assistance	\$241,915
State Assistance	\$329,628
Federal Assistance	\$496,690
Total Revenue	\$1,155,946

Productivity

Total Passenger Boardings	154,474
Total Vehicle Miles	531,533
Revenue Vehicle Miles	504,834
Revenue Vehicle Hours	29,535

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$2.17
Operating Expense per Passenger Trip	\$7.48
Passenger Trips per Total Vehicle Mile	0.29
Passenger Trips per Capita	1.53

Financial Performance

Operating Subsidy	\$1,068,232.6
Operating Subsidy Ratio	92%
Locally Derived Income	\$329,628
Locally Derived Income Per Operating Expense	\$0.29
Fare Recovery Ratio	8%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1993	Ford	Yes	5+1wc	Gas
1	1994	Ford	No	18	Gas
1	1994	Ford	Yes	16+2wc	Gas
1	1994	Chevy	No	7	Gas
1	1995	Dodge	Yes	10+1wc	Gas
1	1995	Ford	Yes	16+2wc	Gas
4	1996	Ford	Yes	16+2wc	Gas
2	1996	Ford	Yes	14+2wc	Gas
2	1997	Ford	Yes	16+2wc	Diesel
1	1998	Ford	Yes	14+1wc	Diesel
3	1998	Ford	Yes	10+3WC	Gas
1	1998	Ford	Yes	6+2wc	Gas
1	1999	Ford	Yes	16+2wc	Gas
1	1999	Ford	No	25	Diesel
1	1999	Ford	No	15	Gas
1	2000	Ford	Yes	16+2wc	Gas
1	2001	Ford	No	24	Diesel
1	2001	Ford	Yes	3+2wc	Gas
2	2002	Ford	Yes	7+2wc	Gas
1	2004	Ford	Yes	16+2wc	Diesel
4	2006	Ford	Yes	16+2wc	Diesel
1	2007	Ford	Yes	16+1wc	Diesel
5	2008	Ford	Yes	16+2wc	Diesel

38



Muncie

1300 E. Seymour Street
 Muncie, IN 47302
 (765) 282-2762 FAX: (765) 287-2385
Contact: Larry King, General Manager
Email: LKING@mitsbus.org

General Information

Type of Service Fixed Route and Demand Response
Service Area Fixed Route/City Limits - Demand Response/City Limits
Service Population 67,430

Service Hours

Weekday 6:00 am to 9:23 pm
Saturday 8:15 am - 6:20 pm
Sunday No Service

Fare Structure

Base \$0.50
Youth N/A
Elderly/Disabled \$0.25
Transfer \$0.01
Other/Special
 Pass \$18.00/30 Day, E&D Pass \$9.00/30 Day, One Day Pass/\$1.10, One Day E&D Pass/\$.55
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	44	10
Maintenance	10	3
Administration	18	0
	<u>72</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	48
Peak Hour Fleet	35
Base Fleet	28
Fuel Consumption (gal)	271,957

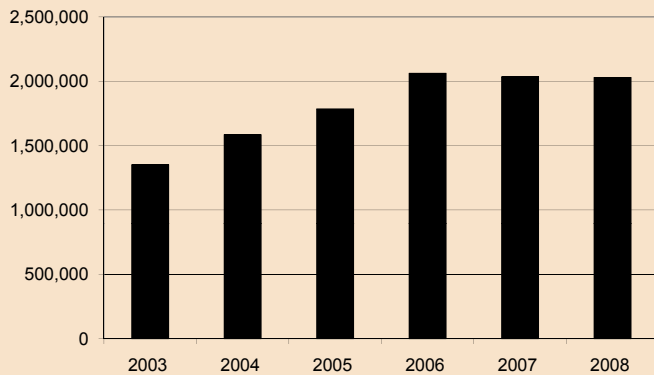
Ridership Trends

2004	1,584,542
2005	1,785,096
2006	2,062,198
2007	2,034,970
2008	2,029,481

2008 Highlights

- Received the APTA 2008 Outstanding System Award
- Received a New Freedom Grant for 24/7 Accessible Taxi Service
- Received New Paratransit Vans w/3 Tie Down Positions

System Ridership Trend



Muncie Indiana Transit System



Operating Expense Summary

Operator Salaries/Wages	\$1,685,444
Other Salaries/Wages	\$1,077,203
Fringe	\$1,350,363
Services	\$472,505
Materials and Supplies	\$1,295,482
Utilities	\$111,754
Casualty/Liability	\$275,715
Purchased Transportation	\$0
Other	\$172,353
Total Expenses	\$6,440,819
Fixed Route Expenses	\$4,971,653
Demand Response Services	\$1,469,166

Revenue Summary

Fare Revenue	\$239,840
Contract/Other	\$184,462
Local Assistance	\$2,995,285
State Assistance	\$1,668,061
Federal Assistance	\$1,353,171
Total Revenue	\$6,440,819

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1981	GMC	Yes	35+2wc	Diesel
4	1994	Flexible	Yes	35+2wc	Diesel
5	1998	Nova	Yes	27+2wc	Diesel
5	2000	Nova	Yes	27+2wc	Diesel
3	2000	Chance	Yes	24+2wc	Diesel
4	2002	Ford/Supreme	Yes	24+2wc	Diesel
11	2005	Gillig/LF	Yes	32+2wc	Diesel
5	2007	Gillig/LF	Yes	32+2wc	Diesel
10	2008	Chevy/Supreme	Yes	13+2wc	Diesel
48					

Legislative District

Indiana Senate 13
 Indiana House 33, 34
 U.S. Congressional 6

Productivity

Total Passenger Boardings	2,029,481
Total Vehicle Miles	1,232,017
Revenue Vehicle Miles	1,124,755
Revenue Vehicle Hours	86,048

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$5.23
Operating Expense per Passenger Trip	\$3.17
Passenger Trips per Total Vehicle Mile	1.65
Passenger Trips per Capita	30.10

Financial Performance

Operating Subsidy	\$6,016,517
Operating Subsidy Ratio	93%
Locally Derived Income	\$3,419,587
Locally Derived Income Per Operating Expense	\$0.53
Fare Recovery Ratio	4%



New Castle

201 South 25th Street
New Castle, IN 47362

(765) 521-6847 FAX: (765) 521-6652

Contact: Deborah Thornhill, Manager

Email: debbie-thornhill@cityofnewcastle.net

General Information

Type of Service Point Deviated Demand Response
Service Area New Castle City Limits
Service Population 17,780

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer Free
Other/Special
 Pass \$20.00/25 Rides
 E&D Pass \$10.00/25 Rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	0
Maintenance	1	0
Administration	3	0
	<u>8</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	4
Base Fleet	3
Fuel Consumption (gal)	12,495

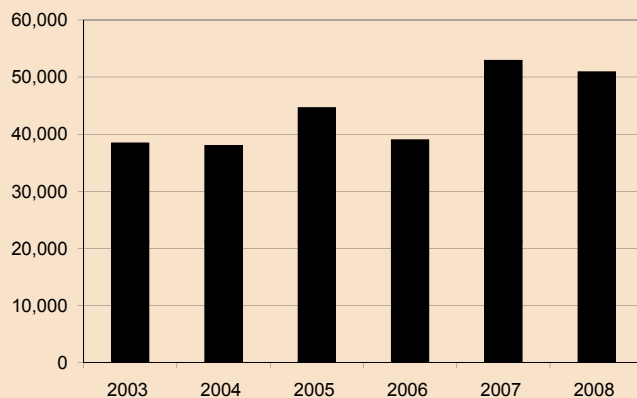
Ridership Trends

2004	37,991
2005	44,629
2006	39,018
2007	52,931
2008	50,907

2008 Highlights

- "Summer Fun" promotion allowed free transportation to the community on trips to/from all city parks and the newly opened pool complex.

System Ridership Trend





New Castle Community Transit System

Legislative District

Indiana Senate 8
 Indiana House 54, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 50,907
 Total Vehicle Miles 63,662
 Revenue Vehicle Miles 61,752
 Revenue Vehicle Hours 7,498

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.31
 Operating Expense per Passenger Trip \$9.14
 Passenger Trips per Total Vehicle Mile 0.80
 Passenger Trips per Capita 2.86

Financial Performance

Operating Subsidy \$441,145
 Operating Subsidy Ratio 95%
 Locally Derived Income \$149,132
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 5%

Operating Expense Summary

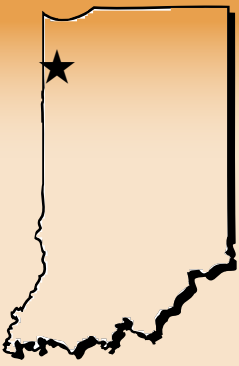
Operator Salaries/Wages	\$115,351
Other Salaries/Wages	\$128,282
Fringe	\$140,007
Services	\$1,642
Materials and Supplies	\$46,267
Utilities	\$11,412
Casualty/Liability	\$14,749
Purchased Transportation	\$0
Other	\$7,550
Total Expenses	\$465,260
Fixed Route Expenses	\$0
Demand Response Services	\$465,260

Revenue Summary

Fare Revenue	\$21,112
Contract/Other	\$3,003
Local Assistance	\$128,020
State Assistance	\$100,284
Federal Assistance	\$212,841
Total Revenue	\$465,260

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1990	Ford	Yes	21	Gas
2	1995	Ford	Yes	19	Gas
2	2002	Ford	Yes	16	Gas
2	2004	Ford	Yes	19	Gas
7					



Newton County

4117 S 240 W Suite 100 / POB 140

Morocco Indiana 47963

219-285-2247

FAX: (219)285-6726

Contact: Debra Wessels, Executive Director

Email: nccs-dir@att.net

General Information

Type of Service Demand Response
Service Area Newton County
Service Population 14,566

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday By Appointment
Sunday No Service

Fare Structure

Base Fare based on destination
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	8
Maintenance	0	0
Administration	5	0
	<u>6</u>	<u>8</u>

Operation Characteristics

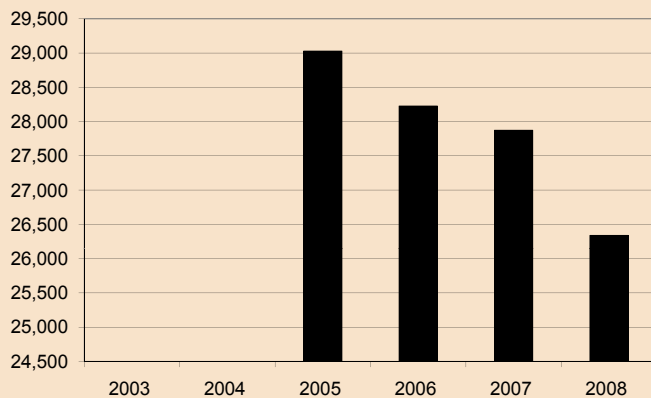
Revenue Vehicles	12
Peak Hour Fleet	10
Base Fleet	10
Fuel Consumption (gal)	20,627

Ridership Trends

2004	
2005	29,028
2006	28,226
2007	27,872
2008	26,338

2008 Highlights

System Ridership Trend





Newton County Community Services

Legislative District

Indiana Senate 20, 25, 26

Indiana House 15.19

U.S. Congressional 1

Productivity

Total Passenger Boardings 26,338

Total Vehicle Miles 281,275

Revenue Vehicle Miles 274,115

Revenue Vehicle Hours 11,720

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.12

Operating Expense per Passenger Trip \$11.99

Passenger Trips per Total Vehicle Mile 0.09

Passenger Trips per Capita 1.81

Financial Performance

Operating Subsidy \$309,271

Operating Subsidy Ratio 98%

Locally Derived Income \$116,736

Locally Derived Income

Per Operating Expense \$0.37

Fare Recovery Ratio 2%

Operating Expense Summary

Operator Salaries/Wages	\$91,775
Other Salaries/Wages	\$36,388
Fringe	\$62,088
Services	\$15,230
Materials and Supplies	\$66,898
Utilities	\$6,474
Casualty/Liability	\$27,082
Purchased Transportation	\$0
Other	\$9,736
Total Expenses	\$315,671
Fixed Route Expenses	\$0
Demand Response Services	\$315,671

Revenue Summary

Fare Revenue	\$6,400
Contract/Other	\$0
Local Assistance	\$110,336
State Assistance	\$89,725
Federal Assistance	\$109,210
Total Revenue	\$315,671

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	10	Gas
1	2001	Chevy	N/A	22	Gas
1	2003	Chevy	N/A	30	Gas
1	2003	Dodge	N/A	6	Gas
1	2004	Ford	Yes	10	Gas
2	2005	Dodge	N/A	6	Gas
1	2006	Chevy	N/A	30	Gas
1	2006	Ford	Yes	11	Gas
1	2007	Chevy	N/A	28	Gas
1	2007	Ford	Yes	11	Gas
1	2008	Chevy	Yes	4	Gas
12					



NICTD

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219) 926-5744 FAX: (219) 929-4438
Contact: Gerald R. Hanas, General Manager
Email: gerald.hanas@nictd.com

General Information

Type of Service Commuter Rail
Service Area Rail Corridor between South Bend, IN & Chicago, IL
Service Population 163,611

Service Hours

Weekday 4:02 am - 2:25 am
Saturday 5:20 am - 2:25 pm
Sunday 5:20 am - 2:25 am

Fare Structure

Base Based on Zone (\$3.80 to \$10.75)
Youth Based on Zone (\$1.90 to \$5.35)
Elderly/Disabled Based on Zone (\$1.90 to \$5.35)
Transfer N/A
Other/Special
 10 Ride Tickets \$38.00 - \$102.15; 25 Ride Tickets \$85.50- \$241.9; Monthly \$102.60 - \$303.40;
 Discounts for Elderly, Youth, and Disabled.
 N/A

Personnel

	Full-Time	Part-Time
Operations	105	0
Maintenance	180	0
Administration	30	3
	<u>315</u>	<u>4</u>

Operation Characteristics

Revenue Vehicles	68
Peak Hour Fleet	63
Base Fleet	24
Fuel Consumption (gal)	19,526,500

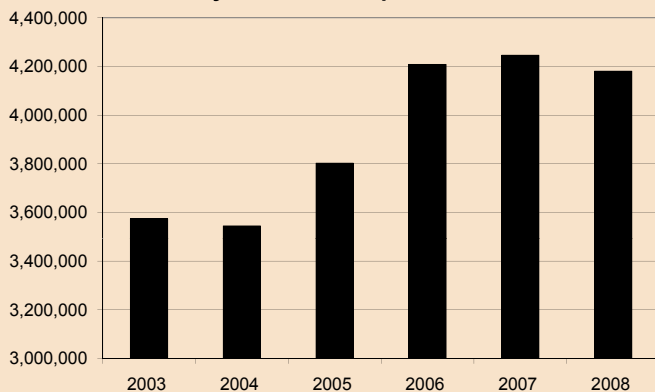
Ridership Trends

2004	3,544,459
2005	3,802,391
2006	4,208,190
2007	4,245,922
2008	4,180,380

2008 Highlights

- Received 6 of 14 new gallery (double-decker) commuter railcars by the end of 2008.
- Continued signal rehabilitation project for Centralized Traffic Control.
- Continued construction of new catenary system (Phase 1) between Gary and 115th Street (Kensington)
- Built additional coach yard storage track.

System Ridership Trend





Northern Indiana Commuter Transportation District

Legislative District

Indiana Senate 18
 Indiana House 1, 2,3,4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 19, 20
 U.S. Congressional 1,2

Productivity

Total Passenger Boardings 4,180,380
 Total Vehicle Miles 4,070,563
 Revenue Vehicle Miles 3,510,998
 Revenue Vehicle Hours 98,871

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$9.23
 Operating Expense per Passenger Trip \$8.99
 Passenger Trips per Total Vehicle Mile 1.03
 Passenger Trips per Capita 25.55

Financial Performance

Operating Subsidy \$18,505,385
 Operating Subsidy Ratio 49%
 Locally Derived Income \$23,143,566
 Locally Derived Income Per Operating Expense \$0.62
 Fare Recovery Ratio 51%

Operating Expense Summary

Operator Salaries/Wages	\$4,823,990
Other Salaries/Wages	\$8,917,317
Fringe	\$10,927,515
Services	\$2,136,247
Materials and Supplies	\$4,246,015
Utilities	\$2,682,550
Casualty/Liability	\$1,700,341
Purchased Transportation	\$0
Other	\$2,156,481
Total Expenses	\$37,590,456
Fixed Route Expenses	\$37,590,456
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$19,052,691
Contract/Other	\$32,380
Local Assistance	\$4,058,495
State Assistance	\$9,860,837
Federal Assistance	\$4,586,053
Total Revenue	\$37,590,456

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
41	1982	Nippon/Shanyo	Yes	93+1wc	Electric
7	1992	Nippon/Shanyo	Yes	110+1wc	Electric
10	1992	Nippon/Shanyo	No	130	Electric
10	2000	Nippon/Shanyo	Yes	96+1wc	Electric
68					



NIRPC

5240 Fountain Drive
 Crown Point, IN 46307
 219-794-1829 FAX: (219)794-1860
Contact: Allen Hammond, Director of Community Services
Email: ahammond@nirpc.org

General Information

Type of Service Demand Response
Service Area Lake and Porter Counties
Service Population 320,187

Service Hours

Weekday 6:00am - 6:00pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00
Youth N/A
Elderly/Disabled \$2.00
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	19	2
Maintenance	0	0
Administration	4	0
	<u>23</u>	<u>2</u>

Operation Characteristics

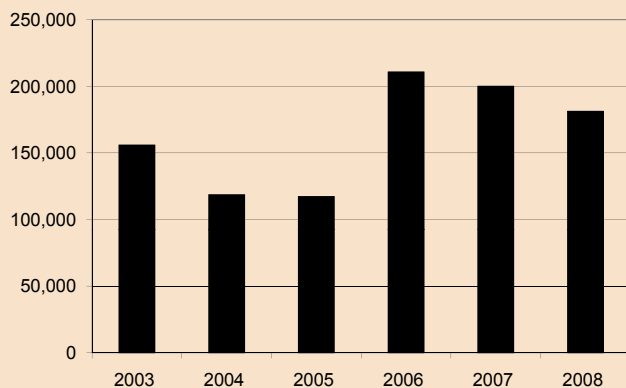
Revenue Vehicles	55
Peak Hour Fleet	38
Base Fleet	36
Fuel Consumption (gal)	153,336

Ridership Trends

2004	118,645
2005	117,203
2006	210,812
2007	200,059
2008	181,208

2008 Highlights

System Ridership Trend





Northwest Indiana Regional Planning Commission

Legislative District

Indiana Senate 44
 Indiana House 1, 2, 3, 4, 10, 11, 12, 13, 14, 15, 19, 20
 U.S. Congressional 1,2

Productivity

Total Passenger Boardings 181,208
 Total Vehicle Miles 1,164,769
 Revenue Vehicle Miles 961,417
 Revenue Vehicle Hours 65,950

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.64
 Operating Expense per Passenger Trip \$16.99
 Passenger Trips per Total Vehicle Mile 0.16
 Passenger Trips per Capita 0.57

Financial Performance

Operating Subsidy \$2,056,565
 Operating Subsidy Ratio 67%
 Locally Derived Income \$1,968,121
 Locally Derived Income Per Operating Expense \$0.64
 Fare Recovery Ratio 31%

Operating Expense Summary

Operator Salaries/Wages	\$1,038,541
Other Salaries/Wages	\$410,157
Fringe	\$415,726
Services	\$384,108
Materials and Supplies	\$586,766
Utilities	\$35,722
Casualty/Liability	\$119,156
Purchased Transportation	\$0
Other	\$88,347
Total Expenses	\$3,078,523
Fixed Route Expenses	\$0
Demand Response Services	\$3,078,523

Revenue Summary

Fare Revenue	\$964,091
Contract/Other	\$57,867
Local Assistance	\$1,004,030
State Assistance	\$608,843
Federal Assistance	\$443,692
Total Revenue	\$3,078,523

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Ford-Supre	Yes	14	Gas
1	1997	DODGE	No	12	GAS
2	1998	Chevrolet	No	7	Gas
1	1998	DODGE	No	14	GAS
2	1999	Ford-Supre	Yes	14	Gas
1	1999	Ford-Supre	Yes	15	Gas
1	2001	Ford-Goshen	Yes	11+2wc	Diesel
5	2001	Ford-Goshen	Yes	11+2wc	Gas
1	2001	FORD	Yes	16+1	GAS
3	2001	Ford-Goshen	Yes	15	Gas
2	2002	Ford-Goshen	Yes	15	Gas
1	2002	FORD	Yes	8	GAS
2	2002	FORD	Yes	16+1	GAS
1	2002	CHEVY	NO	12	GAS
1	2002	Ford-Starcraft	Yes	16 or 12 w/ 2WC	Gas
11	2005	Ford-	Yes	16+3wc	Diesel
6	2005	FORD	Yes	16+1	GAS
2	2005	Ford-Supre	Yes	15	Gas
3	2005	Ford-Starcraft	Yes	16 or 12 w/ 2WC	Gas
2	2006	FORD	Yes	10+1	GAS
2	2006	Ford-Supre	Yes	15	Gas
1	2006	Ford-Startrans	Yes	16 or 12 w/ 2WC	Gas
1	2007	FORD	Yes	6+1	GAS
2	2008	FORD	Yes	16+1	GAS
2	2008	Ford-Supre	yes	15	Gas
2	2009	Chevy van	No	5	flrx fuel



Noble County

111 Cedar Street
 Kendallville, IN 46755
 (260) 347-4226 FAX: (260) 347-3121
Contact: Shawndra Baker, Executive Director
Email: shawndra.baker@sbcglobal.net

General Information

Type of Service Demand Response
Service Area Noble County
Service Population 46,275

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$5.00 for 10 miles and under from pickup; \$9.00 for 11-20 miles from pickup
Youth Same as base
Elderly/Disabled Over 60, donation only (county only), Disabled (base rate)
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	16
Maintenance	0	0
Administration	5	1
	<u>5</u>	<u>17</u>

Operation Characteristics

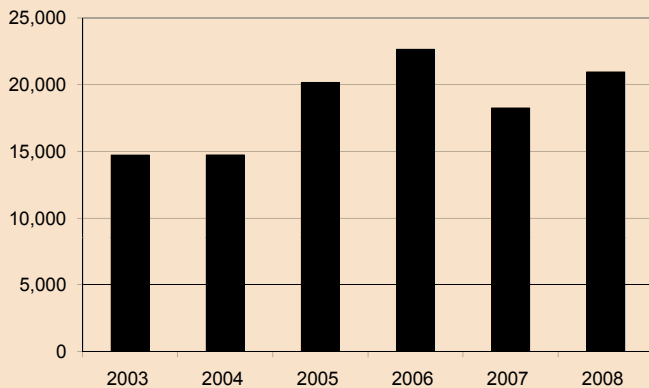
Revenue Vehicles	14
Peak Hour Fleet	12
Base Fleet	7
Fuel Consumption (gal)	23,173

Ridership Trends

2004	14,728
2005	20,170
2006	22,653
2007	18,251
2008	20,951

2008 Highlights

System Ridership Trend



Noble Transit System



Legislative District

Indiana Senate 37, 39, 40, 44

Indiana House 52, 83

U.S. Congressional 3

Productivity

Total Passenger Boardings 20,951

Total Vehicle Miles 359,653

Revenue Vehicle Miles 354,873

Revenue Vehicle Hours 21,855

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.22

Operating Expense per Passenger Trip \$20.89

Passenger Trips per Total Vehicle Mile 0.06

Passenger Trips per Capita 0.45

Financial Performance

Operating Subsidy \$389,461

Operating Subsidy Ratio 89%

Locally Derived Income \$133,428

Locally Derived Income

Per Operating Expense \$0.30

Fare Recovery Ratio 11%

Operating Expense Summary

Operator Salaries/Wages	\$259,513
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$0
Materials and Supplies	\$111,713
Utilities	\$8,549
Casualty/Liability	\$27,484
Purchased Transportation	\$0
Other	\$30,371
Total Expenses	\$437,631
Fixed Route Expenses	\$0
Demand Response Services	\$437,631

Revenue Summary

Fare Revenue	\$48,170
Contract/Other	\$0
Local Assistance	\$85,258
State Assistance	\$108,714
Federal Assistance	\$195,489
Total Revenue	\$437,631

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	No	13	Gas
1	2000	Dodge	Yes	12+2wc	Gas
1	2000	Chrysler	No	6	Gas
1	2001	Dodge	Yes	12+2wc	Gas
1	2002	Dodge	Yes	11+2wc	Gas
1	2002	Dodge	No	6	Gas
1	2003	Dodge	No	13	Gas
1	2003	Dodge	Yes	11+2wc	Gas
1	2004	Chevy	Yes	6wc	Gas
1	2005	Chevy	Yes	6wc	Gas
1	2006	Chevy	Yes	6wc	Gas
3	2008	Chevy	Yes	6wc	Gas
14					



Orange County

P.O. Box 267
Paoli, IN 47454

(812) 723-4043 FAX: (812) 723-4487

Contact: Cheryl Longest, Transportation Director

Email: cheryl@firstchancecenter.com

General Information

Type of Service Subscription and Demand Response
Service Area Orange County
Service Population 19,306

Service Hours

Weekday 4:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$4.00 - \$8.00 (depending on length of trip)
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	12
Maintenance	0	1
Administration	2	0
	<u>5</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	18
Peak Hour Fleet	18
Base Fleet	8
Fuel Consumption (gal)	35,674

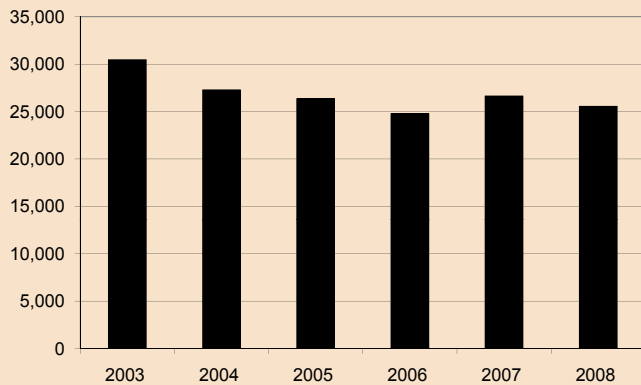
Ridership Trends

2004	27,275
2005	26,350
2006	24,763
2007	26,626
2008	25,546

2008 Highlights

- Received Cape funding for the 7th consecutive year
- Received OBRA funding for the 4th year

System Ridership Trend



Orange County Transit Services



**Group
4**

Legislative District

Indiana Senate 6
 Indiana House 62
 U.S. Congressional 9

Productivity

Total Passenger Boardings 25,546
 Total Vehicle Miles 430,766
 Revenue Vehicle Miles 430,766
 Revenue Vehicle Hours 34,289

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.01
 Operating Expense per Passenger Trip \$16.96
 Passenger Trips per Total Vehicle Mile 0.06
 Passenger Trips per Capita 1.32

Financial Performance

Operating Subsidy \$391,403
 Operating Subsidy Ratio 90%
 Locally Derived Income \$188,017
 Locally Derived Income Per Operating Expense \$0.43
 Fare Recovery Ratio 10%

Operating Expense Summary

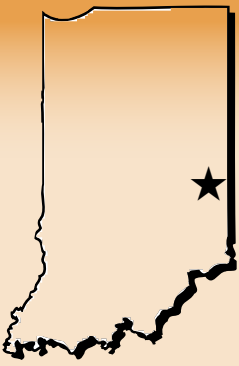
Operator Salaries/Wages	\$262,690
Other Salaries/Wages	\$0
Fringe	\$41,006
Services	\$30,688
Materials and Supplies	\$72,102
Utilities	\$5,282
Casualty/Liability	\$14,854
Purchased Transportation	\$0
Other	\$6,627
Total Expenses	\$433,250
Fixed Route Expenses	\$0
Demand Response Services	\$433,250

Revenue Summary

Fare Revenue	\$41,847
Contract/Other	\$0
Local Assistance	\$146,170
State Assistance	\$115,809
Federal Assistance	\$129,424
Total Revenue	\$433,250

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	No	14	Gas
1	1996	Chevy	No	14	Gas
3	1999	Dodge	No	7	Gas
1	2000	Dodge	Yes	9+2wc	Gas
1	2000	Dodge	No	14	Gas
2	2001	Dodge	No	7	Gas
1	2001	Dodge	No	3+2wc	Gas
1	2002	Dodge	No	14	Gas
1	2002	Dodge	Yes	9+2wc	Gas
2	2003	Dodge	No	7	Gas
2	2003	Dodge	Yes	9+2wc	Gas
1	2004	Chevy	No	3+2wc	Gas
1	2005	Dodge	No	7	Gas
18					



Richmond

50 North 5th Street
 Richmond, IN 47374
 (765) 983-7227 FAX: (765) 983-7305
Contact: Terri Quinter, Operations Manager
Email: transit@ci.richmond.in.us

General Information

Type of Service Fixed Route and Demand Response
Service Area Richmond City Limits
Service Population 39,124

Service Hours

Weekday 6:15 am - 5:45 pm
Saturday 9:15 am - 4:45 pm
Sunday No Service

Fare Structure

Base \$1.50
Youth \$1.25
Elderly/Disabled \$1.25
Transfer Free
Other/Special
 Demand Response, Donation
 Pass \$38.00/Month; Student, E&D Pass
 \$30.00/Month

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	16	1
Maintenance	0	1
Administration	3	0
	<u>20</u>	<u>1</u>

Operation Characteristics

Revenue Vehicles	20
Peak Hour Fleet	9
Base Fleet	6
Fuel Consumption (gal)	44,345

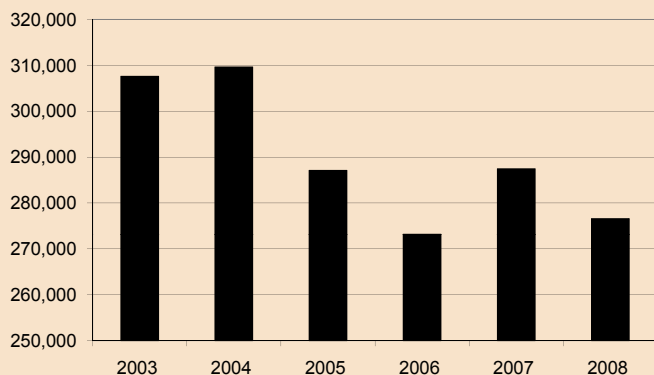
Ridership Trends

2004	309,637
2005	287,096
2006	273,170
2007	287,461
2008	276,570

2008 Highlights

- Received an Area 9 Agency grant to transport elderly citizens
- Route maps are printed in Spanish
- Rider Appreciation Day - served hotdogs, chips, cookie, water and gave away bags, pens, bus pass holder
- Riders Advisory Council meetings every other month in the transfer station downtown
- Earth Day - distributed route maps and pens and has a bus on site for viewing
- Bike racks installed on buses - a big hit!

System Ridership Trend





Rose View Transit & Paratransit System

Legislative District

Indiana Senate 13
 Indiana House 54, 55, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 276,570
 Total Vehicle Miles 333,863
 Revenue Vehicle Miles 316,283
 Revenue Vehicle Hours 31,872

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.50
 Operating Expense per Passenger Trip \$4.22
 Passenger Trips per Total Vehicle Mile 0.83
 Passenger Trips per Capita 7.07

Financial Performance

Operating Subsidy \$953,810
 Operating Subsidy Ratio 82%
 Locally Derived Income \$343,405
 Locally Derived Income Per Operating Expense \$0.29
 Fare Recovery Ratio 17%

Operating Expense Summary

Operator Salaries/Wages	\$531,068
Other Salaries/Wages	\$63,713
Fringe	\$274,343
Services	\$52,291
Materials and Supplies	\$191,387
Utilities	\$13,278
Casualty/Liability	\$36,007
Purchased Transportation	\$0
Other	\$5,811
Total Expenses	\$1,167,898
Fixed Route Expenses	\$830,878
Demand Response Services	\$337,020

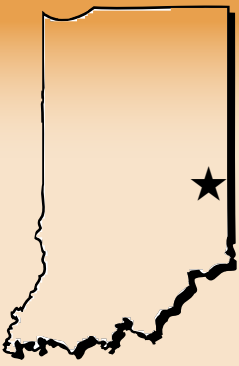
Revenue Summary

Fare Revenue	\$194,559
Contract/Other	\$19,529
Local Assistance	\$133,501
State Assistance	\$343,403
Federal Assistance	\$476,906
Total Revenue	\$1,167,898

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1988	Ford	No	12	Gas
1	1992	Chevy	No	6	Gas
1	1994	Chevy	No	7	Gas
2	1998	Ford	Yes	20+2wc	Diesel
1	2000	Ford	Yes	18+2wc	Diesel
2	2001	Dodge	Yes	12+2wc	Gas
1	2002	Ford	Yes	18+2wc	Diesel
1	2003	Ford	Yes	20+2wc	Diesel
1	2003	Dodge	Yes	12+2wc	Gas
1	2004	Ford	Yes	21+2wc	Diesel
1	2005	Ford	Yes	21+2wc	Diesel
1	2005	Ford	Yes	11+2wc	Gas
1	2006	Ford	Yes	11+2wc	Diesel
1	2006	Ford	Yes	18+2wc	Diesel
1	2007	Ford	Yes	11+2wc	Gas
1	2007	Ford	Yes	18+2wc	Gas
1	2008	Ford	Yes	16+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas

20



Rush County

504 West Third
 Rushville, IN 46173
 (765) 932-2935 FAX: (765) 932-2936
Contact: Wanda Henderson, Executive Director
Email: seniorcenter67@verizon.net

General Information

Type of Service Demand Response
Service Area Rush County
Service Population 18,261

Service Hours

Weekday 7:00 a.m. to 5:00 p.m.
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 up to 10 miles; \$3.00 for 11-15 miles; \$3.50 for 15 -20 miles/ per one way trip
Youth children under 5 years \$1.00 up to 10 miles; \$2.00 11 - 20 miles / per one way trip
Elderly/Disabled Suggested donation of \$1.50 per one-way trip
Transfer N/A
Other/Special N/A
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	10
Maintenance	0	1
Administration	2	1
	<u>2</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	6
Base Fleet	3
Fuel Consumption (gal)	5,561

Ridership Trends

2004	0
2005	0
2006	0
2007	0
2008	8,078

2008 Highlights

System Ridership Trend





Rush County Senior Citizens Services

Legislative District

Indiana Senate 44, 48
 Indiana House 53, 67

U.S. Congressional 6

Productivity

Total Passenger Boardings 8,078
 Total Vehicle Miles 77,649
 Revenue Vehicle Miles 73,834
 Revenue Vehicle Hours 3,601

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.60
 Operating Expense per Passenger Trip \$15.43
 Passenger Trips per Total Vehicle Mile 0.10
 Passenger Trips per Capita 0.44

Financial Performance

Operating Subsidy \$117,400
 Operating Subsidy Ratio 94%
 Locally Derived Income \$65,926
 Locally Derived Income Per Operating Expense \$0.53
 Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$34,449
Other Salaries/Wages	\$33,744
Fringe	\$5,306
Services	\$0
Materials and Supplies	\$29,465
Utilities	\$6,597
Casualty/Liability	\$4,903
Purchased Transportation	\$0
Other	\$10,162
Total Expenses	\$124,626
Fixed Route Expenses	\$0
Demand Response Services	\$124,626

Revenue Summary

Fare Revenue	\$7,226
Contract/Other	\$0
Local Assistance	\$58,700
State Assistance	\$0
Federal Assistance	\$58,700
Total Revenue	\$124,626

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	12	Gas
2	1997	Dodge	No	6	Gas
1	1999	Buick	No	4	Gas
1	2002	Dodge	Yes	12	Gas
2	2008	Chevy	Yes	6	Gas
7					



Seymour

301-309 N. Chestnut Street

Seymour, IN 47274

(812)522-7433

FAX: (812) 523-6687

Contact: Edith Otte, Manager of Recycle ro Ride

Email: seytransit@seymourcity.com

General Information

Type of Service Demand Response
Service Area City of Seymour
Service Population 18,101

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled \$2.00
Transfer N/A
Other/Special

Tokens: 10 for \$16.00
 One-way fare may be paid in recyclable products (15 aluminum cans). Vehicle has storage containers on board for recyclable products.

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	8
Maintenance	0	0
Administration	0	0
	<u>1</u>	<u>8</u>

Operation Characteristics

Revenue Vehicles	6
Peak Hour Fleet	3
Base Fleet	3
Fuel Consumption (gal)	12,610

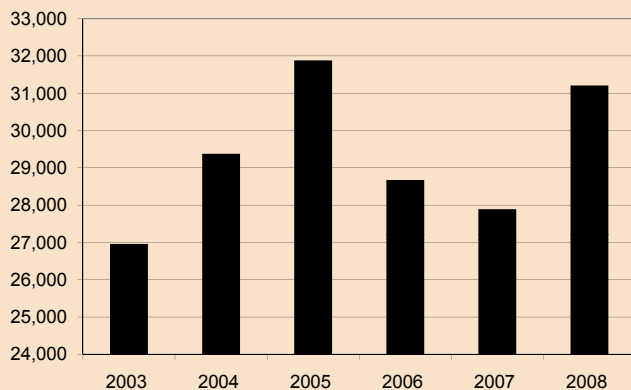
Ridership Trends

2004	29,365
2005	31,870
2006	28,662
2007	27,877
2008	31,195

2008 Highlights

- Seymour Transit's Recycle to Ride added another 4-hour route in 2008 to our present routes. In 2008 we operated 3 buses during the day for a total of 32 hours per day.
- In 2008 we had a large increase in passengers over 2007---3318 passengers for a total increase of 11.9%.

System Ridership Trend





Seymour Transit (Recycle to Ride)

Legislative District

Indiana Senate 5
 Indiana House 66
 U.S. Congressional 9

Productivity

Total Passenger Boardings 31,195
 Total Vehicle Miles 79,061
 Revenue Vehicle Miles 79,061
 Revenue Vehicle Hours 7,659

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.61
 Operating Expense per Passenger Trip \$6.60
 Passenger Trips per Total Vehicle Mile 0.39
 Passenger Trips per Capita 1.72

Financial Performance

Operating Subsidy \$182,728
 Operating Subsidy Ratio 89%
 Locally Derived Income \$61,746
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 11%

Operating Expense Summary

Operator Salaries/Wages	\$103,883
Other Salaries/Wages	\$29,260
Fringe	\$13,936
Services	\$14,313
Materials and Supplies	\$39,517
Utilities	\$2,028
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$3,041
Total Expenses	\$205,978
Fixed Route Expenses	\$0
Demand Response Services	\$205,978

Revenue Summary

Fare Revenue	\$23,250
Contract/Other	\$0
Local Assistance	\$38,496
State Assistance	\$53,868
Federal Assistance	\$90,364
Total Revenue	\$205,978

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	9+1wc	Gas
1	2003	Ford	Yes	12+2wc	Gas
1	2006	Ford	Yes	12+2wc	Gas
1	2008	Ford	Yes	12+2wc	Gas
2	2008	Ford	Yes	14+2wc	Gas
6					



SIDC

P.O. Box 367
 Washington, IN 47501
 (812) 257-0118 FAX: (812) 257-0119
Contact: Becky Guthrie, Transportation Director
Email: bguthrie@frrs.org

General Information

Type of Service Demand Response
Service Area Daviess, Dubois, Gibson, Greene, Martin, Pike, Sullivan and Warrick Counties
Service Population 215,513

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 (in-town), \$3.00 (in-county), \$6.00 (county to county)
Youth Same as base
Elderly/Disabled Same as base
Transfer N/A
Other/Special
 Connection Routes - \$1.00
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	15	97
Maintenance	1	0
Administration	8	7
	<u>24</u>	<u>104</u>

Operation Characteristics

Revenue Vehicles	65
Peak Hour Fleet	101
Base Fleet	75
Fuel Consumption (gal)	116,208

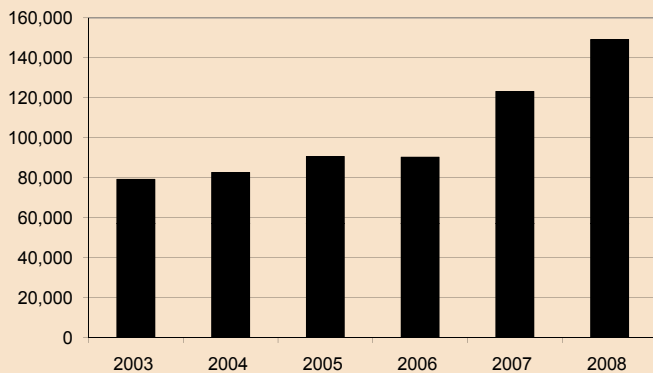
Ridership Trends

2004	82,570
2005	90,603
2006	90,242
2007	123,135
2008	149,155

2008 Highlights

- Ride Solution is now serving 8 counties with the addition of Dubois and Warrick in 2008
- Nominated for FTA Administrators Award for Outstanding Public Service in Rural Transportation
- Assisted Local Emergency Management with flood evacuations
- First FTA/DOT audit - "passed with flying colors"
- Dubois Veterans Administration donated a used van
- Received Community Foundation Grants and Toyota Grant

System Ridership Trend





Legislative District

Indiana Senate 42
 Indiana House 45, 60, 62, 63, 64

U.S. Congressional 8

Productivity

Total Passenger Boardings 149,155
 Total Vehicle Miles 1,777,838
 Revenue Vehicle Miles 1,647,083
 Revenue Vehicle Hours 89,126

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.29
 Operating Expense per Passenger Trip \$15.39
 Passenger Trips per Total Vehicle Mile 0.08
 Passenger Trips per Capita 0.69

Financial Performance

Operating Subsidy \$2,124,309
 Operating Subsidy Ratio 93%
 Locally Derived Income \$1,087,726
 Locally Derived Income Per Operating Expense \$0.47
 Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$653,087
Other Salaries/Wages	\$267,993
Fringe	\$177,127
Services	\$169,872
Materials and Supplies	\$420,321
Utilities	\$48,928
Casualty/Liability	\$86,445
Purchased Transportation	\$174,997
Other	\$296,127
Total Expenses	\$2,294,897
Fixed Route Expenses	\$0
Demand Response Services	\$2,294,897

Revenue Summary

Fare Revenue	\$136,686
Contract/Other	\$33,902
Local Assistance	\$917,138
State Assistance	\$470,379
Federal Assistance	\$736,792
Total Revenue	\$2,294,897

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1987	Dodge	No	8	Gas
1	1989	Dodge	No	14	Gas
1	1990	Dodge	No	4	Gas
1	1991	Dodge	No	14	Gas
1	1992	Dodge	Yes	12+2wc	Gas
1	1992	Chevy	No	6	Gas
1	1992	Dodge	No	4	Gas
1	1993	Ford	No	6	Gas
1	1993	Dodge	No	4	Gas
1	1994	Dodge	Yes	12+2wc	Gas
1	1994	Plymouth	No	7	Gas
1	1994	Dodge	Yes	12	Gas
1	1994	Dodge	No	12	Gas
1	1994	Dodge	No	9	Gas
1	1995	Dodge	Yes	10	Gas
1	1995	Dodge	No	14	Gas
1	1995	Dodge	No	6	Gas
1	1995	Dodge	No	12	Gas
1	1996	Dodge	Yes	8	Gas
1	1996	Chevy	No	6	Gas
1	1997	Dodge	Yes	10	Gas
1	1997	Dodge	No	14	Gas
1	1997	Dodge	No	6	Gas
2	1997	Dodge	Yes	11	Gas
1	1997	Dodge	No	4	Gas
1	1997	Chrysler	No	4	Gas
1	1998	Dodge	Yes	5	Gas
2	1998	Dodge	No	6	Gas
1	1998	Dodge	No	7	Gas



SIRPC

13091 Benedict Drive

Dillsboro, IN 47018

(812) 432-5215 FAX: (812) 432-3822

Contact: Julie Schafer, Deputy Director Client Services

Email: jschafer@lifetime-resources.org

General Information

Type of Service	Point Deviation and Demand Response
Service Area	Dearborn, Decatur, Ripley, Jefferson, Jennings, Ohio and Switzerland Counties
Service Population	171,134

Service Hours

Weekday	6:00 am - 6:00 pm
Saturday	Point Deviation Routes operate 9:00a.m. to 4:00p.m.
Sunday	No Service

Fare Structure

Base	\$1.50 Point Deviation or less than 5 miles ; \$3.00 Demand Response over 5 miles with \$1.00 for each additional county
Youth	Ages 6 to 12, half price of regular fare; 5 and Under, free with fare paying passenger
Elderly/Disabled	Half price of regular fare (suggested donation)
Transfer	no charge
Other/Special	Discount card for Senior nutrition trips Tokens (equal to \$1.50fare): Ten for \$12.00 , Forty for \$37.50 Tokens for Senior/Disabled/Children half price

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	19	20
Maintenance	0	0
Administration	2	0
	<hr/> 21	<hr/> 20

Operation Characteristics

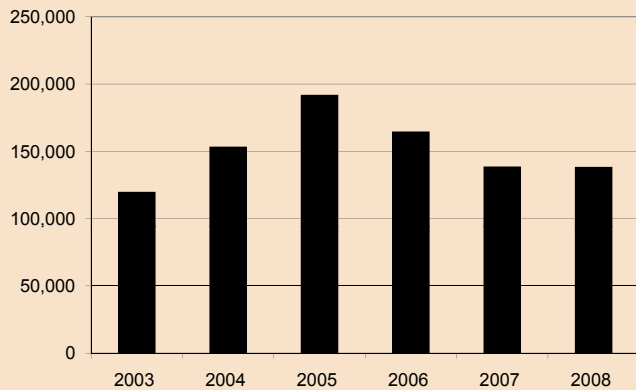
Revenue Vehicles	49
Peak Hour Fleet	34
Base Fleet	26
Fuel Consumption (gal)	99,609

Ridership Trends

2004	153,102
2005	191,651
2006	164,426
2007	138,344
2008	138,139

2008 Highlights

System Ridership Trend





Legislative District

Indiana Senate 44
 Indiana House 55, 67, 68, 69
 U.S. Congressional 6,9

Productivity

Total Passenger Boardings 138,139
 Total Vehicle Miles 1,125,639
 Revenue Vehicle Miles 997,677
 Revenue Vehicle Hours 47,335

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.49
 Operating Expense per Passenger Trip \$12.15
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 0.81

Financial Performance

Operating Subsidy \$1,594,809
 Operating Subsidy Ratio 95%
 Locally Derived Income \$550,883
 Locally Derived Income Per Operating Expense \$0.33
 Fare Recovery Ratio 5%

Operating Expense Summary

Operator Salaries/Wages	\$587,218
Other Salaries/Wages	\$281,453
Fringe	\$122,311
Services	\$47,271
Materials and Supplies	\$391,651
Utilities	\$14,580
Casualty/Liability	\$172,103
Purchased Transportation	\$0
Other	\$61,477
Total Expenses	\$1,678,064
Fixed Route Expenses	\$0
Demand Response Services	\$1,678,064

Revenue Summary

Fare Revenue	\$83,255
Contract/Other	\$0
Local Assistance	\$467,628
State Assistance	\$411,978
Federal Assistance	\$715,203
Total Revenue	\$1,678,064

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Dodge	No	6	Gas
1	1999	Dodge	Yes	9+1wc	Gas
4	2000	Dodge	No	14	Gas
2	2000	Dodge	Yes	9+2wc	Gas
1	2001	Dodge	Yes	9+2wc	Gas
2	2001	Dodge	No	6	Gas
4	2002	Dodge	Yes	5+3wc	Gas
1	2003	Chevy	Yes	3+1wc	Gas
1	2003	Chevy	Yes	4+1wc	Gas
1	2003	Dodge	Yes	7+2wc	Gas
1	2005	Chevy	Yes	3+1wc	Gas
2	2005	Ford	Yes	5+2wc	Gas
1	2006	Ford	Yes	5+3wc	Gas
1	2006	Ford	No	7	Gas
1	2006	Chevy	Yes	4+1wc	Gas
3	2007	Ford	Yes	12+2wc	Gas
1	2007	Dodge	No	6	Gas
1	2007	Chevy	No	6	Gas
2	2007	Chevy	Yes	6+2wc	Gas
1	2007	Ford	Yes	12+2wc	Gas
4	2007	Ford	Yes	5+2wc	Gas
1	2008	Ford	Yes	6+2wc	Gas
3	2008	Ford	Yes	10+1wc	Gas
1	2008	Chevy	Yes	4+1wc	Gas
2	2008	Chevy	Yes	2+1wc	Gas
2	2008	Ford	Yes	12+2wc	Gas
2	2008	Ford	Yes	8+2wc	Gas
2	2008	Ford	Yes	9+1wc	Gas



SITS

P.O. Box 547
 Corydon, IN 47112
 (812) 734-1000 FAX: (812) 734-1036
Contact: Roland Lemus, Transportation Director
Email: brrtrdir@brsinc.org

General Information

Type of Service Subscription, Demand Response and Deviated Route
Service Area Crawford, Harrison, Scott and Washington Counties
Service Population 98,026

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday By Appointment
Sunday By Appointment

Fare Structure

Base \$2.00 (0 to 10 miles), \$3.00 (11 to 24 miles), \$4.00 (over 24 miles)
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	21	3
Maintenance	0	0
Administration	4	0
	<u>25</u>	<u>3</u>

Operation Characteristics

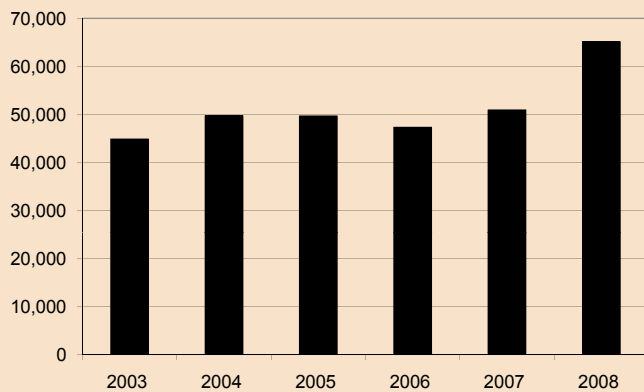
Revenue Vehicles	30
Peak Hour Fleet	13
Base Fleet	8
Fuel Consumption (gal)	49,950

Ridership Trends

2004	49,674
2005	49,649
2006	47,315
2007	50,901
2008	65,117

2008 Highlights

System Ridership Trend



Southern Indiana Transit System



Legislative District

Indiana Senate 39, 48
 Indiana House 62, 66, 70, 73
 U.S. Congressional 9

Productivity

Total Passenger Boardings 65,117
 Total Vehicle Miles 613,295
 Revenue Vehicle Miles 584,772
 Revenue Vehicle Hours 14,793

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.25
 Operating Expense per Passenger Trip \$11.76
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 0.66

Financial Performance

Operating Subsidy \$714,767
 Operating Subsidy Ratio 93%
 Locally Derived Income \$223,461
 Locally Derived Income Per Operating Expense \$0.29
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$415,463
Other Salaries/Wages	\$0
Fringe	\$58,352
Services	\$51,657
Materials and Supplies	\$138,673
Utilities	\$8,248
Casualty/Liability	\$31,922
Purchased Transportation	\$37,673
Other	\$24,035
Total Expenses	\$766,023
Fixed Route Expenses	\$0
Demand Response Services	\$766,023

Revenue Summary

Fare Revenue	\$51,256
Contract/Other	\$0
Local Assistance	\$172,205
State Assistance	\$202,138
Federal Assistance	\$340,424
Total Revenue	\$766,023

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Ford	Yes	9	Gas
1	2000	Dodge	No	12	Gas
1	2000	Dodge	No	7	Gas
1	2000	Chevy	No	7	Gas
1	2000	Dodge	No	5	Gas
1	2001	Ford	No	7	Gas
1	2001	Ford	Yes	8	Gas
1	2002	Dodge	No	7	Gas
1	2002	Dodge	Yes	9	Gas
1	2002	Dodge	No	12	Gas
1	2003	Dodge	No	7	Gas
2	2003	Chevy	Yes	6	Gas
1	2003	Dodge	No	12	Gas
1	2003	Dodge	Yes	9	Gas
1	2004	Ford	Yes	9	Gas
1	2005	Ford	No	7	Gas
1	2006	Ford	Yes	21	Gas
2	2006	Chevy	Yes	6	Gas
2	2006	Ford	Yes	21	Gas
1	2006	Chevy	Yes	6	Gas
3	2007	GM	Yes	16	Gas
1	2007	Ford	Yes	13	Gas
1	2008	Ford	Yes	13	Gas
1	2008	Ford	Yes	10	Gas
1	2008	Chevy	Yes	7	Gas

30



South Bend

901 East Northside Blvd., P.O. Box 1437
 South Bend, IN 46624
 (574) 232-9901 FAX: (574) 239-2309
Contact: Chris Kubaszak, Controller
Email: ckubaszak@sbtranspo.com

General Information

Type of Service Fixed Route, Demand Response & Downtown Trolley Service
Service Area South Bend & Mishawaka Metropolitan Area
Service Population 154,346

Service Hours

Weekday 5:00 am - 10:00 pm
Saturday 6:00 am - 6:00 pm
Sunday No Service

Fare Structure

Base 0.75
Youth 0.75
Elderly/Disabled 0.35
Transfer Free
Other/Special
 Pass \$30.00/Month
 Student Pass \$25.00/Month

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	78	17
Maintenance	20	2
Administration	7	1
	<u>105</u>	<u>20</u>

Operation Characteristics

Revenue Vehicles	73
Peak Hour Fleet	53
Base Fleet	45
Fuel Consumption (gal)	473,443

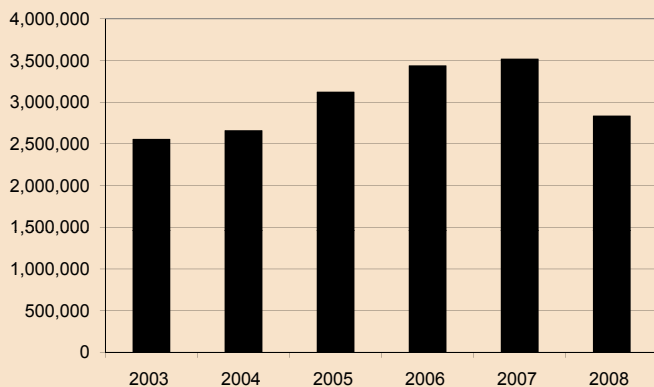
Ridership Trends

2004	2,657,891
2005	3,119,850
2006	3,436,055
2007	3,516,616
2008	2,833,313

2008 Highlights

- TRANSPO Received JARC monies in 2008 and will look at using in the upcoming year
- TRANSPO is in the final stages of planning for Construction of our new operation and maintenance facility

System Ridership Trend





South Bend Public Transportation Corporation

Legislative District

Indiana Senate 42, 43, 45
 Indiana House 5, 6, 7, 8 21, 48
 U.S. Congressional 2

Productivity

Total Passenger Boardings 2,833,313
 Total Vehicle Miles 2,108,432
 Revenue Vehicle Miles 1,965,481
 Revenue Vehicle Hours 140,702

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.81
 Operating Expense per Passenger Trip \$3.58
 Passenger Trips per Total Vehicle Mile 1.34
 Passenger Trips per Capita 18.36

Financial Performance

Operating Subsidy \$8,312,844
 Operating Subsidy Ratio 82%
 Locally Derived Income \$5,964,215
 Locally Derived Income Per Operating Expense \$0.59
 Fare Recovery Ratio 15%

Operating Expense Summary

Operator Salaries/Wages	\$4,086,882
Other Salaries/Wages	\$1,125,745
Fringe	\$1,515,135
Services	\$937,475
Materials and Supplies	\$1,881,036
Utilities	\$222,979
Casualty/Liability	\$239,951
Purchased Transportation	\$0
Other	\$139,606
Total Expenses	\$10,148,809
Fixed Route Expenses	\$9,438,392
Demand Response Services	\$710,416

Revenue Summary

Fare Revenue	\$1,508,793
Contract/Other	\$327,172
Local Assistance	\$4,128,250
State Assistance	\$2,778,496
Federal Assistance	\$1,406,098
Total Revenue	\$10,148,809

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
5	1999	Champion	Yes	11+3wc	Diesel
11	1999	Gillig	Yes	30+2wc	Diesel
3	2001	Champion	Yes	11+3wc	Diesel
10	2002	Gillig	Yes	23+2wc	Diesel
10	2003	Gillig	Yes	23+2wc	Diesel
21	2004	Gillig	Yes	23+2wc	Diesel
4	2004	Optima	Yes	22+2wc	Diesel
5	2005	Ford	Yes	9wc	Diesel
4	2006	Ford	Yes	9wc	Diesel
73					



Steuben County

317 S Wayne St., Ste. 1-B

Angola, IN 46703

260-665-9856

FAX: (260) 665-5247

Contact: Donna Holcomb, Executive Director

Email: sccoadonna@gmail.com

General Information

Type of Service Demand Response
Service Area Steuben County and out of county for medical trips

Service Population 33,214

Service Hours

Weekday 8:00 am- 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 each way within Angola city limits, \$5.00 each way outside of Angola city limits
Youth \$1.00 each way with paying adult
Elderly/Disabled Suggested donation is base fare
Transfer no charge
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	8
Maintenance	0	0
Administration	1	2
	<u>1</u>	<u>10</u>

Operation Characteristics

Revenue Vehicles	4
Peak Hour Fleet	5
Base Fleet	3
Fuel Consumption (gal)	7,947

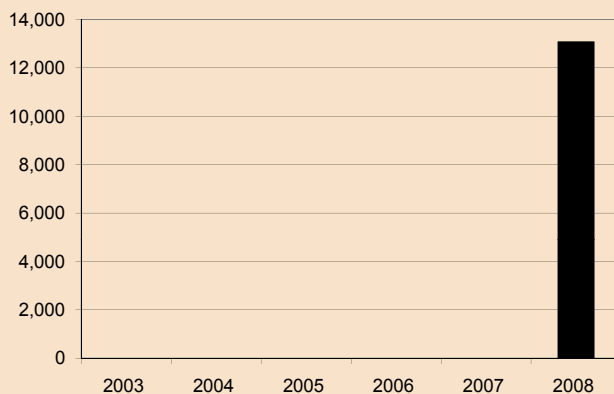
Ridership Trends

2004	
2005	
2006	
2007	0
2008	13,077

2008 Highlights

- We became a public transit provider in January 2008.
- In 2008, we averaged 25 new clients a month.
- In 2008 we had 2764 more one way trips than in 2007.
- In 2008 we had 16,036 more passenger miles than in 2007.

System Ridership Trend



Steuben County Council on Aging



Legislative District

Indiana Senate 44, 45, 47

Indiana House 51

U.S. Congressional 3

Productivity

Total Passenger Boardings 13,077

Total Vehicle Miles 112,257

Revenue Vehicle Miles 109,335

Revenue Vehicle Hours 7,265

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.98

Operating Expense per Passenger Trip \$17.03

Passenger Trips per Total Vehicle Mile 0.12

Passenger Trips per Capita 0.39

Financial Performance

Operating Subsidy \$199,585

Operating Subsidy Ratio 90%

Locally Derived Income \$145,848

Locally Derived Income

Per Operating Expense \$0.66

Fare Recovery Ratio 10%

Operating Expense Summary

Operator Salaries/Wages	\$58,365
Other Salaries/Wages	\$76,353
Fringe	\$22,108
Services	\$5,471
Materials and Supplies	\$41,743
Utilities	\$2,526
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$16,082
Total Expenses	\$222,648
Fixed Route Expenses	\$78,297
Demand Response Services	\$144,351

Revenue Summary

Fare Revenue	\$23,063
Contract/Other	\$0
Local Assistance	\$122,785
State Assistance	\$0
Federal Assistance	\$76,800
Total Revenue	\$222,646

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2002	Dodge	Yes	11	Gas
1	2003	Chevy	Yes	6	Gas
1	2003	Dodge	Yes	11	Gas
1	2004	Chrysler	No	4	Gas
4					



TARC

1000 West Broadway
 Louisville, KY 40203
 (502) 561-5100 FAX: (502) 213-3244
 Contact: J. Barry Barker, Executive Director

General Information

Type of Service Fixed Route and Demand Response
Service Area New Albany, Clarksville, and Jeffersonville City Limits
Service Population 86,365

Service Hours

Weekday 5:30 am - 11:00 pm
Saturday 8:00am-10:30pm
Sunday 8:00 am - 9:30 pm

Fare Structure

Base \$1.50
Youth \$0.75 with ID card
Elderly/Disabled \$0.75 with ID card
Transfer Free
Other/Special
 10 Tickets for \$12.50; Monthly Pass for \$42.00
 Elderly & Disabled or Student Tickets:10 Tickets for \$7.50

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	398	18
Maintenance	109	0
Administration	110	28
	<u>617</u>	<u>46</u>

Operation Characteristics

Revenue Vehicles	257
Peak Hour Fleet	273
Base Fleet	172
Fuel Consumption (gal)	196,690

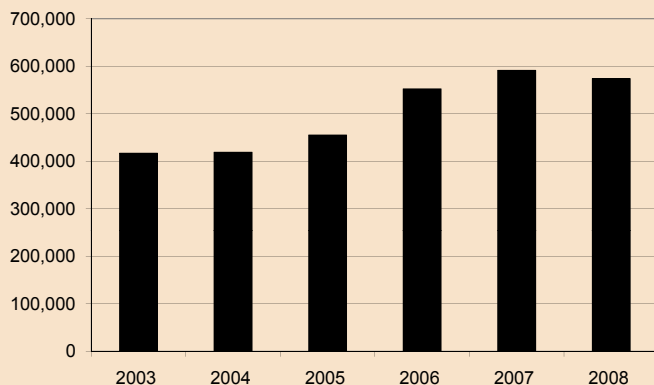
Ridership Trends

2004	418,847
2005	455,096
2006	552,177
2007	591,439
2008	574,072

2008 Highlights

- Received Indiana CMAQ award to establish new express service to jobsites in southern Indiana
- Won three marketing awards; AdWheel Award for "Visit Louisville on TARC Brochure", Hermes Creative Award for Bike Rack Rap Video, IABC/PRSA Landmarks of Excellence Award for Bike Rack Rap Video
- Completed update to long-range strategic plan

System Ridership Trend



Transit Authority of River City



Legislative District

Indiana Senate 13,14
 Indiana House 71, 72
 U.S. Congressional 9

Productivity

Total Passenger Boardings 574,072
 Total Vehicle Miles 791,884
 Revenue Vehicle Miles 717,032
 Revenue Vehicle Hours 43,650

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.36
 Operating Expense per Passenger Trip \$7.40
 Passenger Trips per Total Vehicle Mile 0.72
 Passenger Trips per Capita 6.65

Financial Performance

Operating Subsidy \$3,631,640
 Operating Subsidy Ratio 86%
 Locally Derived Income \$2,916,391
 Locally Derived Income Per Operating Expense \$0.69
 Fare Recovery Ratio 14%

Operating Expense Summary

Operator Salaries/Wages	\$1,022,952
Other Salaries/Wages	\$599,319
Fringe	\$1,030,158
Services	\$135,835
Materials and Supplies	\$564,865
Utilities	\$36,951
Casualty/Liability	\$50,415
Purchased Transportation	\$765,984
Other	\$39,046
Total Expenses	\$4,245,525
Fixed Route Expenses	\$3,820,973
Demand Response Services	\$424,552

Revenue Summary

Fare Revenue	\$573,612
Contract/Other	\$40,273
Local Assistance	\$2,302,506
State Assistance	\$1,170,525
Federal Assistance	\$158,609
Total Revenue	\$4,245,525

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
9	1987	Chance Alamo City Streetcar w/lifts	Yes	17+1 wc	Diesel
31	1989	Fixible Metro w/lifts	Yes	45+ 2wc	Diesel
38	1994	Fixible Metro w/lifts	Yes	45+ 2wc	Diesel
27	1998	Gillig Low-Floor	Yes	40+2wc	Diesel
5	1998	Chance Alamo City Streetcar w/lifts	Yes	22+2wc	Diesel
27	1999	Gillig Low-Floor	Yes	40+2wc	Diesel
20	1999	Gillig Low-Floor	Yes	40+2wc	Diesel
17	1999	Gillig Low-Floor	Yes	40+2wc	Diesel
12	2000	Gillig Low-Floor	Yes	40+2wc	Diesel
8	2000	Gillig Low-Floor 30'	Yes	28+2wc	Diesel
11	2001	Gillig Low-Floor	Yes	40+2wc	Diesel
17	2002	Gillig Low-Floor 30'	Yes	28+2wc	Diesel
20	2003	Gillig Low-Floor	Yes	40+2wc	Diesel
5	2005	Gillig Hybrid-Electric	Yes	40+2wc	Diesel
4	2007	Gillig Hybrid-Electric	Yes	40+3wc	Diesel
6	2008	Gillig Low-Floor	Yes	40+3wc	Diesel
257					



Terre Haute

901 South 14th Street and 750 Cherry St (transfer center)
 Terre Haute, IN 47807
 (812) 235-0109 FAX: (812) 232-3533
Contact: Brad Miller, Transportation Director
Email: brad.miller@terrehaute.in.gov

General Information

Type of Service Fixed Route and Demand Response
Service Area Terre Haute City Limits
Service Population 61,944

Service Hours

Weekday Monday thru Wednesday 5:45 am to 10:00 pm, Thursday and Friday 5:45am to 2:00am
Saturday 5:45am to 2:00 am
Sunday No Service

Fare Structure

Base \$1.25

Youth children five and under free, six and over \$1.25

Elderly/Disabled \$.60 discount hours 9:00am thru 3:00pm and 7:00pm until close

Transfer only with mall express

Other/Special
 Monthly \$35.00, 14-ride \$15.00, 14-ride ADA \$21.00
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	21	8
Maintenance	5	2
Administration	6	0
	<u>32</u>	<u>10</u>

Operation Characteristics

Revenue Vehicles	16
Peak Hour Fleet	12
Base Fleet	24
Fuel Consumption (gal)	70,196

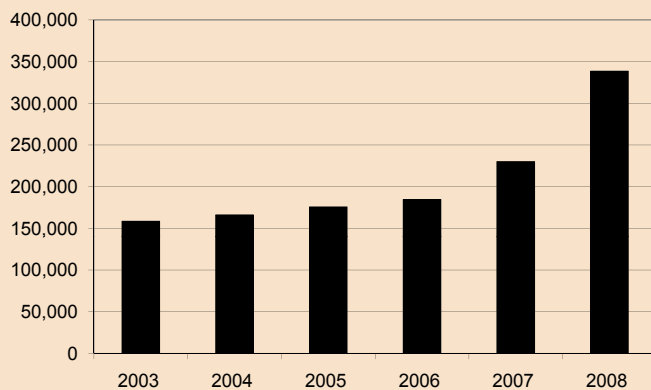
Ridership Trends

2004	166,128
2005	175,587
2006	184,581
2007	229,991
2008	338,397

2008 Highlights

- Moved to our new transfer center in May. Our riders now have restrooms, a closed in waiting area that is heated and cooled.
- Also Coke/Pepsi vending machines, newspaper stand and a payphone. Office staff is now available for riders questions, concerns, and if they need help
- Raised our rates in November
- New bus in November with extra seating and a bike rack
- Ridership increase 229,140 in 2007 to 338,360 for 2008

System Ridership Trend





Transit Utility for the City of Terre Haute

Legislative District

Indiana Senate 27, 43
 Indiana House 43, 45, 46
 U.S. Congressional 8

Productivity

Total Passenger Boardings 338,397
 Total Vehicle Miles 542,015
 Revenue Vehicle Miles 477,048
 Revenue Vehicle Hours 47,680

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.99
 Operating Expense per Passenger Trip \$6.39
 Passenger Trips per Total Vehicle Mile 0.62
 Passenger Trips per Capita 5.46

Financial Performance

Operating Subsidy \$1,964,507
 Operating Subsidy Ratio 91%
 Locally Derived Income \$817,160
 Locally Derived Income Per Operating Expense \$0.38
 Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$799,641
Other Salaries/Wages	\$440,396
Fringe	\$447,924
Services	\$40,613
Materials and Supplies	\$286,764
Utilities	\$62,240
Casualty/Liability	\$38,302
Purchased Transportation	\$0
Other	\$47,578
Total Expenses	\$2,163,458
Fixed Route Expenses	\$1,883,836
Demand Response Services	\$279,621

Revenue Summary

Fare Revenue	\$183,761
Contract/Other	\$15,190
Local Assistance	\$618,209
State Assistance	\$264,569
Federal Assistance	\$1,081,729
Total Revenue	\$2,163,458

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1997	Ford/Supreme	Yes	14+2wc	Diesel
2	1999	Ford/Supreme	Yes	14-16+2wc	Diesel
1	2000	Ford/Supreme	Yes	14-16+2wc	Diesel
1	2002	Ford/Trolley	Yes	20+2wc	Diesel
1	2002	Ford/Supreme	Yes	14+2wc	Diesel
2	2003	Ford/Supreme	Yes	14-20+2wc	Diesel
1	2004	Ford/Supreme	Yes	18+2wc	Diesel
3	2005	Ford/Supreme	Yes	14-20+2wc	Diesel
1	2007	Ford/Supreme	Yes	20+2wc	Diesel
1	2008	Chevy	Yes	24+2wc	Diesel
16					



Union County

P. O. Box 333
 Liberty, IN 47353
 (765) 458-7277 FAX: (765) 458-7722
Contact: Beth McCoy, Transit Coordinator
Email: owenmcoy@uconline.com

General Information

Type of Service Demand Response, Subscription service, and Advance notice service
Service Area Union County and Wayne counties except Richmond
Service Population 39,322

Service Hours

Weekday 6:00 AM -5 PM, evening services upon request
Saturday By Appointment
Sunday By Appointment

Fare Structure

Base Zone 1 - \$0.75, Zone 2 - \$1.75, Zone 3 - \$2.50, Zone 4 - \$3.25, Zone 5 - \$4.00
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special N/A
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	10
Maintenance	0	1
Administration	1	2
	<u>3</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	12
Peak Hour Fleet	10
Base Fleet	8
Fuel Consumption (gal)	20,459

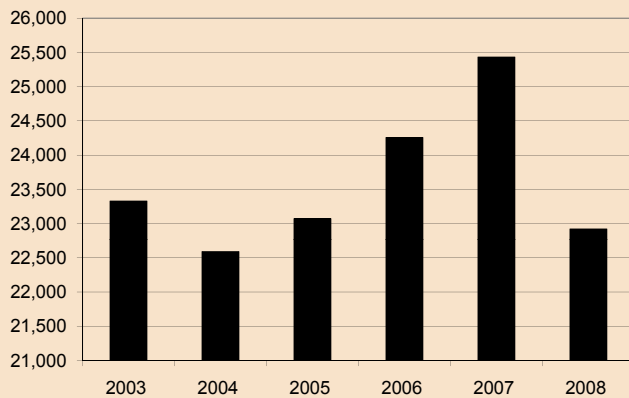
Ridership Trends

2004	22,590
2005	23,071
2006	24,256
2007	25,431
2008	22,920

2008 Highlights

- Union County Transit was the lead agency applying for a New Freedom's Grant to produce a five county riders guide for the Whitewater Valley. Public Transportation systems involved in this project will be Fayette County Transit, Franklin County Public Tran

System Ridership Trend



Union County Transit



Legislative District

Indiana Senate 38, 39
 Indiana House 54, 55, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 22,920
 Total Vehicle Miles 258,635
 Revenue Vehicle Miles 254,713
 Revenue Vehicle Hours 13,817

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.29
 Operating Expense per Passenger Trip \$14.54
 Passenger Trips per Total Vehicle Mile 0.09
 Passenger Trips per Capita 0.58

Financial Performance

Operating Subsidy \$314,120
 Operating Subsidy Ratio 94%
 Locally Derived Income \$96,665
 Locally Derived Income Per Operating Expense \$0.29
 Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$112,909
Other Salaries/Wages	\$50,497
Fringe	\$20,959
Services	\$30,542
Materials and Supplies	\$83,569
Utilities	\$3,900
Casualty/Liability	\$27,434
Purchased Transportation	\$0
Other	\$3,376
Total Expenses	\$333,186
Fixed Route Expenses	\$0
Demand Response Services	\$333,186

Revenue Summary

Fare Revenue	\$19,066
Contract/Other	\$0
Local Assistance	\$77,599
State Assistance	\$83,694
Federal Assistance	\$152,827
Total Revenue	\$333,186

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Ford	No	6	Gas
1	1999	Dodge	Yes	11+2wc	Gas
1	2000	Dodge	No	15	Gas
2	2003	Ford	Yes	10+2wc	Gas
1	2004	Ford	Yes	10+2wc	Gas
2	2005	Chevy	Yes	5+1wc	Gas
1	2006	Ford	Yes	10+2wc	Gas
2	2007	Chevy	Yes	5+1wc	Gas
1	2008	Ford	Yes	12+2wc	Gas
12					



Vigo County

1718 Wabash Ave.
 Terre Haute IN. 47807
 812-232-2675 FAX: (812) 238-1564
Contact: Sheldon Boyer, Transportation Coordinator
Email: sboyer@westcentralin.com

General Information

Type of Service Demand-Response
Service Area Vigo County except Terre Haute
Service Population 43,904

Service Hours

Weekday 7:00AM - 4:00PM
Saturday No Service
Sunday No Service

Fare Structure

Base \$3.00
Youth N/A
Elderly/Disabled Donation
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	7	1
Maintenance	0	0
Administration	2	0
	<u>8</u>	<u>1</u>

Operation Characteristics

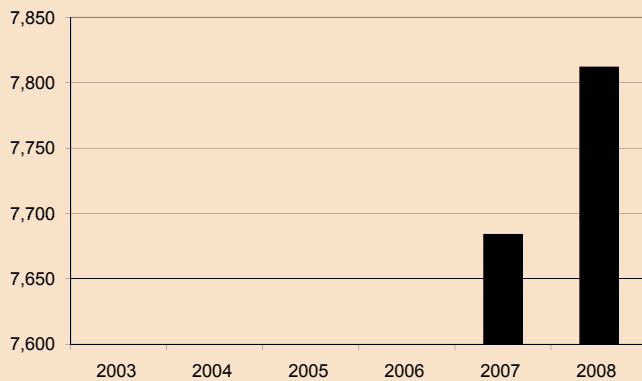
Revenue Vehicles	9
Peak Hour Fleet	5
Base Fleet	5
Fuel Consumption (gal)	9,737

Ridership Trends

2004	
2005	
2006	
2007	7,684
2008	7,812

2008 Highlights

System Ridership Trend





Vigo County Rural Transportation

Legislative District

Indiana Senate 48
 Indiana House 42, 43, 45, 46
 U.S. Congressional 8

Productivity

Total Passenger Boardings 7,812
 Total Vehicle Miles 122,055
 Revenue Vehicle Miles 101,453
 Revenue Vehicle Hours 6,886

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.44
 Operating Expense per Passenger Trip \$22.53
 Passenger Trips per Total Vehicle Mile 0.06
 Passenger Trips per Capita 0.18

Financial Performance

Operating Subsidy \$165,508
 Operating Subsidy Ratio 94%
 Locally Derived Income \$105,812
 Locally Derived Income Per Operating Expense \$0.60
 Fare Recovery Ratio 6%

Operating Expense Summary

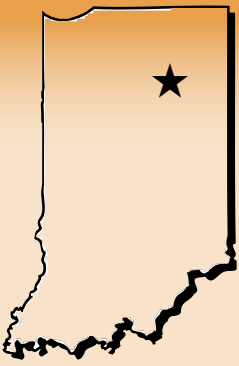
Operator Salaries/Wages	\$38,447
Other Salaries/Wages	\$24,361
Fringe	\$42,493
Services	\$11,669
Materials and Supplies	\$25,309
Utilities	\$2,224
Casualty/Liability	\$6,575
Purchased Transportation	\$0
Other	\$24,934
Total Expenses	\$176,012
Fixed Route Expenses	\$0
Demand Response Services	\$176,012

Revenue Summary

Fare Revenue	\$10,504
Contract/Other	\$0
Local Assistance	\$95,308
State Assistance	\$0
Federal Assistance	\$70,200
Total Revenue	\$176,012

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	13	Gas
1	2001	Dodge	Yes	13	Gas
2	2002	Dodge	Yes	13	Gas
1	2005	Chevy	Yes	5	Gas
1	2006	Ford	Yes	12	Gas
1	2007	Ford	Yes	12	Gas
2	2008	Ford	Yes	10	Gas
9					



Wabash County

239 Bond Street, P.O. Box 447

Wabash, IN 46992

(260) 563-4475 FAX: (260) 569-1535

Contact: Beverly Ferry, Executive Director

Email: bpferry@yahoo.com

General Information

Type of Service Demand Response
Service Area Wabash County
Service Population 34,960

Service Hours

Weekday 6:00 a.m. - 6:00 p.m.
Saturday By Appointment
Sunday By Appointment

Fare Structure

Base \$2.00 City Limits of Wabash and North Manchester; \$4.00 anywhere else in Wabash County
Youth \$2.00 City Limits of Wabash and North Manchester; \$4.00 anywhere else in Wabash County
Elderly/Disabled Donation/ Disabled fare is same as public transit
Transfer N/A
Other/Special N/A

Personnel

	Full-Time	Part-Time
Operations	1	14
Maintenance	0	0
Administration	2	1
	<u>3</u>	<u>15</u>

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	7
Base Fleet	5
Fuel Consumption (gal)	16,635

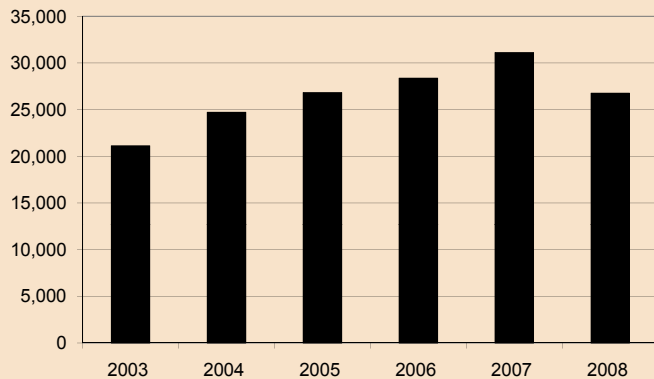
Ridership Trends

2004	24,713
2005	26,821
2006	28,362
2007	31,112
2008	26,760

2008 Highlights

- We adopted an "all star" theme for our fleet by adding red and blue stars and streamers to our white vehicles. This really sets them apart on the road and the riders all like the new look.
- We gave individual tours of our operation to help those in county government understand what we do to operate transit in Wabash County.
- Reached out to add people to our local TAC.
- Requested and received emergency support.
- While we had to implement service reductions in 2008, we were able to restore full service in October with the help of local government.
- We sent announcements with a stork on the front announcing the arrival of Twins. The picture of our two new identical buses was inside along with a request for a donation. The campaign had a local match from an anonymous source.

System Ridership Trend



Wabash County Transit



Legislative District

Indiana Senate 6, 7, 22, 23

Indiana House 22

U.S. Congressional 5

Productivity

Total Passenger Boardings	26,760
Total Vehicle Miles	195,857
Revenue Vehicle Miles	194,959
Revenue Vehicle Hours	10,927

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.77
Operating Expense per Passenger Trip	\$12.97
Passenger Trips per Total Vehicle Mile	0.14
Passenger Trips per Capita	0.77

Financial Performance

Operating Subsidy	\$312,620
Operating Subsidy Ratio	90%
Locally Derived Income	\$137,303
Locally Derived Income Per Operating Expense	\$0.40
Fare Recovery Ratio	10%

Operating Expense Summary

Operator Salaries/Wages	\$96,103
Other Salaries/Wages	\$91,530
Fringe	\$30,813
Services	\$15,992
Materials and Supplies	\$55,661
Utilities	\$5,010
Casualty/Liability	\$29,814
Purchased Transportation	\$0
Other	\$22,192
Total Expenses	\$347,115
Fixed Route Expenses	\$0
Demand Response Services	\$347,115

Revenue Summary

Fare Revenue	\$34,206
Contract/Other	\$289
Local Assistance	\$103,097
State Assistance	\$64,555
Federal Assistance	\$144,968
Total Revenue	\$347,115

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Dodge	No	13	Gas
1	2000	Dodge	Yes	12-11+1wc	Gas
1	2002	Dodge	Yes	11-9+1wc	Gas
1	2004	Chevy	Yes	6-5+1wc	Gas
1	2005	Chevy	Yes	4-5+1wc	Gas
1	2005	Chevy	Yes	6-5+1wc	Gas
1	2007	Ford	Yes	12	Gas
2	2008	Ford	Yes	9	Gas
9					



Washington

2100 East Memorial Avenue
 Washington, IN 47501
 (812) 254-4564 FAX: (812) 254-8231
Contact: Ernie Evans, Transit Manager
Email: eevans@washingtonin.us

General Information

Type of Service Route Deviation
Service Area Washington City Limits
Service Population 11,380

Service Hours

Weekday 7:00 am - 5:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$0.75
Youth \$0.50
Elderly/Disabled \$0.75
Transfer N/A
Other/Special
 Elderly & Disabled Fare \$0.25 with AOA Coupon
 ADA Paratransit Service \$1.50 (certified riders)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	1
Maintenance	0	0
Administration	0	0
	<u>1</u>	<u>1</u>

Operation Characteristics

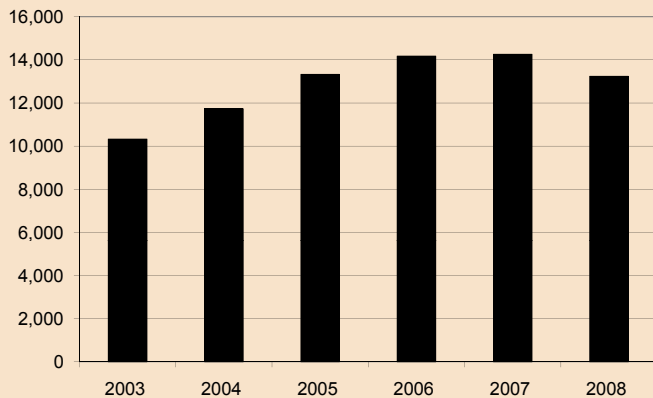
Revenue Vehicles	3
Peak Hour Fleet	1
Base Fleet	1
Fuel Consumption (gal)	5,106

Ridership Trends

2004	11,729
2005	13,326
2006	14,169
2007	14,254
2008	13,233

2008 Highlights

System Ridership Trend



Washington Transit System



Legislative District

Indiana Senate 19
 Indiana House 63
 U.S. Congressional 8

Productivity

Total Passenger Boardings 13,233
 Total Vehicle Miles 28,691
 Revenue Vehicle Miles 28,691
 Revenue Vehicle Hours 2,460

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.02
 Operating Expense per Passenger Trip \$6.55
 Passenger Trips per Total Vehicle Mile 0.46
 Passenger Trips per Capita 1.16

Financial Performance

Operating Subsidy \$80,920
 Operating Subsidy Ratio 93%
 Locally Derived Income \$28,072
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$30,208
Other Salaries/Wages	\$0
Fringe	\$10,600
Services	\$16,789
Materials and Supplies	\$17,488
Utilities	\$4,558
Casualty/Liability	\$6,002
Purchased Transportation	\$0
Other	\$1,059
Total Expenses	\$86,704
Fixed Route Expenses	\$86,704
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$5,784
Contract/Other	\$0
Local Assistance	\$22,288
State Assistance	\$18,173
Federal Assistance	\$40,459
Total Revenue	\$86,704

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1996	Ford	Yes	18+2 wc	Gas
1	2008	Ford	Yes	18+2wc	Gas
3					



Waveland

660 North 36th Street, P.O. Box 4727

Lafayette, IN 43176

(765) 447-7683 FAX: (765) 447-6862

Contact: Stan Minnick, Transportation Coordinator

Email: sminnick@areaivagency.org

General Information

Type of Service	Demand Response
Service Area	Brookston, Clarks Hill, Flora, Hillsboro, Rossville, Boswell, and Waveland
Service Population	5,642

Service Hours

Weekday	24 hours per day
Saturday	24 hours per day
Sunday	24 hours

Fare Structure

Base	0
Youth	0
Elderly/Disabled	0

Transfer	N/A
Other/Special	Contributions from passengers N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	0
Maintenance	0	0
Administration	0	2
	<u>0</u>	<u>2</u>

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	7
Base Fleet	8
Fuel Consumption (gal)	1,943

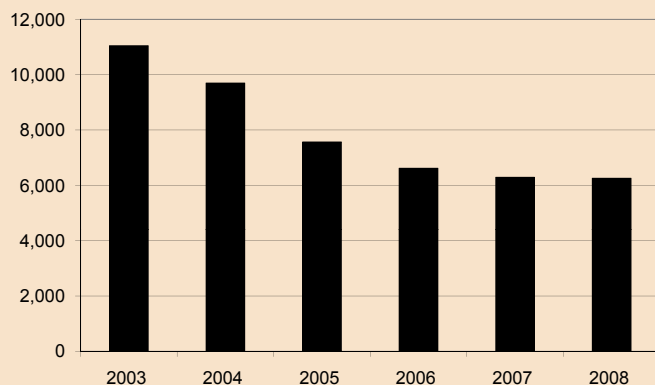
Ridership Trends

2004	9,694
2005	7,565
2006	6,616
2007	6,291
2008	6,256

2008 Highlights

- The Waveland Volunteer Public Transit system added the Town of Flora (Carroll County) to its service area. Flora began service in September, 2008, and is the first service expansion since 1996.

System Ridership Trend





Waveland Volunteer Transportation System

Legislative District

Indiana Senate 7
 Indiana House 15, 24, 28, 41, 42
 U.S. Congressional 4,8

Productivity

Total Passenger Boardings 6,256
 Total Vehicle Miles 15,022
 Revenue Vehicle Miles 15,022
 Revenue Vehicle Hours 1,158

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.00
 Operating Expense per Passenger Trip \$16.80
 Passenger Trips per Total Vehicle Mile 0.42
 Passenger Trips per Capita 1.11

Financial Performance

Operating Subsidy \$100,527
 Operating Subsidy Ratio 96%
 Locally Derived Income \$45,230
 Locally Derived Income Per Operating Expense \$0.43
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$18,938
Other Salaries/Wages	\$47,825
Fringe	\$13,046
Services	\$4,557
Materials and Supplies	\$4,046
Utilities	\$3,204
Casualty/Liability	\$4,766
Purchased Transportation	\$0
Other	\$8,704
Total Expenses	\$105,086
Fixed Route Expenses	\$0
Demand Response Services	\$105,086

Revenue Summary

Fare Revenue	\$4,559
Contract/Other	\$0
Local Assistance	\$40,671
State Assistance	\$11,026
Federal Assistance	\$48,830
Total Revenue	\$105,086

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1990	Dodge	Yes	9+1 wc	Gas
1	1991	Dodge	No	14	Gas
1	1994	Dodge	Yes	12+2wc	Gas
3	1994	Dodge	No	13	Gas
1	1995	Dodge	Yes	12+2 wc	Gas
1	2003	Dodge	Yes	12+2 wc	Gas
1	2006	Ford	Yes	12+2 wc	Gas
9					



Wells On Wheels

225 W Water St
 Bluffton 46714
 260-824-1070 FAX: (260)824-9276
Contact: Jen Weinstock, Transportation Manager
Email: jweinstock@coolsky.com

General Information

Type of Service Public Transit
Service Area Wells County
Service Population 27,600

Service Hours

Weekday 6 AM - 7 PM MTThF, 6 AM - 8:30 PM W
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 in town, \$5.00 in county, \$20.00 out of county up to 30 miles, \$50.00 out of county 31-50 miles
Youth 1
Elderly/Disabled Donation only within the County
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	2
Maintenance	0	0
Administration	4	1
	<u>10</u>	<u>3</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	8
Base Fleet	5
Fuel Consumption (gal)	12,312

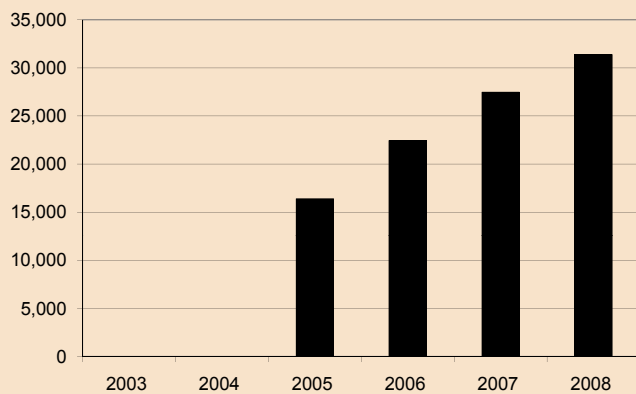
Ridership Trends

2004	
2005	16,378
2006	22,438
2007	27,459
2008	31,375

2008 Highlights

- Wells on Wheels received 3 new 5310 vehicles in 2008. That brings our fleet up to 11!
- In 2008, our goal was to exceed 30,000 trips. We exceeded our goal and completed over 31,000.

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$234,069
Other Salaries/Wages	\$38,104
Fringe	\$0
Services	\$0
Materials and Supplies	\$62,698
Utilities	\$6,060
Casualty/Liability	\$27,938
Purchased Transportation	\$0
Other	\$21,317
Total Expenses	\$390,186
Fixed Route Expenses	\$0
Demand Response Services	\$390,186

Revenue Summary

Fare Revenue	\$12,394
Contract/Other	\$0
Local Assistance	\$193,277
State Assistance	\$59,990
Federal Assistance	\$124,525
Total Revenue	\$390,186

Legislative District

Indiana Senate 17
 Indiana House 79,82

U.S. Congressional 6

Productivity

Total Passenger Boardings	31,375
Total Vehicle Miles	167,201
Revenue Vehicle Miles	167,201
Revenue Vehicle Hours	11,072

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$2.33
Operating Expense per Passenger Trip	\$12.44
Passenger Trips per Total Vehicle Mile	0.19
Passenger Trips per Capita	1.14

Financial Performance

Operating Subsidy	\$377,792
Operating Subsidy Ratio	97%
Locally Derived Income	\$205,671
Locally Derived Income Per Operating Expense	\$0.53
Fare Recovery Ratio	3%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	12	Gas
1	1996	Dodge	No	13	Gas
1	2000	Dodge	Yes	12	Gas
1	2003	Chevy	Yes	6	Gas
1	2003	Dodge	Yes	12	Gas
1	2004	Ford	Yes	11	Gas
2	2007	Dodge	No	6	Gas
3	2008	Chevy	Yes	6	Gas
11					



White County

116 E Marion
 Monticello IN 47960
 574-583-9119 FAX: (574) 583-9175
Contact: Gale Spry, Executive Director
Email: wcoa@sugardog.com

General Information

Type of Service Demand-Response
Service Area White County
Service Population 25,267

Service Hours

Weekday 8:00a.m. - 4:00 p.m.
Saturday No Service
Sunday No Service

Fare Structure

Base Donation
Youth Donation
Elderly/Disabled Donation
Transfer N/A
Other/Special
 N/A
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	8
Maintenance	0	0
Administration	1	1
	<u>3</u>	<u>8</u>

Operation Characteristics

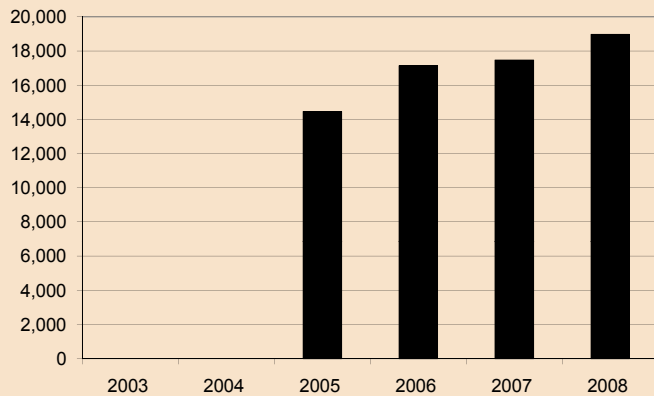
Revenue Vehicles	8
Peak Hour Fleet	8
Base Fleet	8
Fuel Consumption (gal)	9,331

Ridership Trends

2004	
2005	14,459
2006	17,139
2007	17,464
2008	18,971

2008 Highlights

System Ridership Trend





White County Council on Aging Public Transit

Legislative District

Indiana Senate 1, 2, 3, 4, 5, 6, 8, 9, 10, 11

Indiana House 15,16,24

U.S. Congressional 2,4

Productivity

Total Passenger Boardings	18,971
Total Vehicle Miles	123,041
Revenue Vehicle Miles	117,484
Revenue Vehicle Hours	9,108

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.82
Operating Expense per Passenger Trip	\$11.79
Passenger Trips per Total Vehicle Mile	0.15
Passenger Trips per Capita	0.75

Financial Performance

Operating Subsidy	\$204,024
Operating Subsidy Ratio	91%
Locally Derived Income	\$86,345
Locally Derived Income Per Operating Expense	\$0.39
Fare Recovery Ratio	9%

Operating Expense Summary

Operator Salaries/Wages	\$130,932
Other Salaries/Wages	\$0
Fringe	\$22,777
Services	\$6,404
Materials and Supplies	\$31,719
Utilities	\$19,809
Casualty/Liability	\$8,672
Purchased Transportation	\$0
Other	\$3,435
Total Expenses	\$223,748
Fixed Route Expenses	\$0
Demand Response Services	\$223,748

Revenue Summary

Fare Revenue	\$19,724
Contract/Other	\$0
Local Assistance	\$66,621
State Assistance	\$43,928
Federal Assistance	\$93,475
Total Revenue	\$223,748

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Dodge	Yes	11	Gas
1	2000	Dodge	No	13	Gas
1	2001	Dodge	Yes	11	Gas
1	2002	Dodge	Yes	11	Gas
1	2005	Dodge	No	6	Gas
1	2006	Chevy	No	4	Gas
1	2007	Chevy	Yes	1	Gas
1	2008	Chevy	No	1	Gas
8					



Whitley County

710 Opportunity Drive
 Columbia City, IN 46725
 260-248-8944 FAX: (260)248-8959
Contact: Jackie Hake, Executive Director
Email: jackie@wccoa.biz

General Information

Type of Service Demand Response
Service Area Whitley County
Service Population 30,707

Service Hours

Weekday 7:00 a.m. to 4:30 p.m.
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 in town, \$5 in county
Youth \$1.00 in town, \$2.00 in county
Elderly/Disabled donation only
Transfer N/A
Other/Special
 Out of County \$25 each way
 Farther than one county, call office for rates

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	12
Maintenance	0	0
Administration	1	1
	<u>2</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	6
Base Fleet	5
Fuel Consumption (gal)	20,126

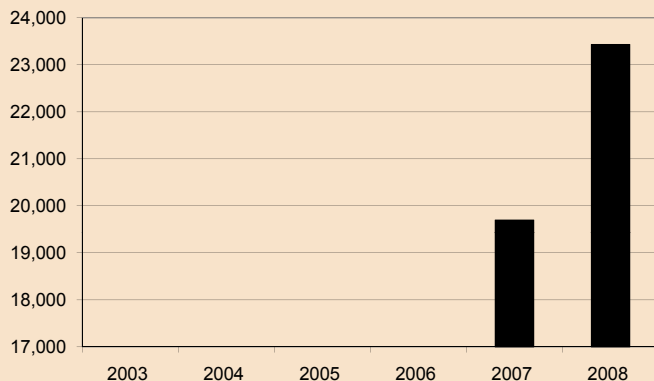
Ridership Trends

2004	
2005	
2006	
2007	19,697
2008	23,433

2008 Highlights

- "Whitley County Transit" had a 15% increase in trips in 2008
- Whitley County Transit received 2 new Uplander low floor minivans from 5310 grants in 2008
- Whitley County Council on Aging built a new \$1.2 million Senior Center that houses the transit program, and has a 3 sided carport attached to the building to house 6 of the vans.

System Ridership Trend



Whitley County Transit



Legislative District

Indiana Senate
 Indiana House 50,83
 U.S. Congressional 3

Productivity

Total Passenger Boardings 23,433
 Total Vehicle Miles 243,133.3
 Revenue Vehicle Miles 242,070.4
 Revenue Vehicle Hours 12,452

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.20
 Operating Expense per Passenger Trip \$12.40
 Passenger Trips per Total Vehicle Mile 0.10
 Passenger Trips per Capita 0.76

Financial Performance

Operating Subsidy \$245,232
 Operating Subsidy Ratio 84%
 Locally Derived Income \$214,273
 Locally Derived Income Per Operating Expense \$0.74
 Fare Recovery Ratio 16%

Operating Expense Summary

Operator Salaries/Wages	\$167,284
Other Salaries/Wages	
Fringe Services	\$6,720
Materials and Supplies	\$72,898
Utilities	\$5,000
Casualty/Liability	\$15,000
Purchased Transportation	\$0
Other	\$23,671
Total Expenses	\$290,573
Fixed Route Expenses	\$0
Demand Response Services	\$290,573

Revenue Summary

Fare Revenue	\$45,341
Contract/Other	\$0
Local Assistance	\$168,932
State Assistance	\$0
Federal Assistance	\$76,300
Total Revenue	\$290,573

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	Yes	8	Gas
1	2000	Dodge	Yes	10	Gas
1	2002	Dodge	Yes	10	Gas
1	2003	Chevy	Yes	6	Gas
1	2005	Ford	Yes	10	Gas
1	2006	Ford	Yes	11	Gas
1	2007	Chevy	Yes	4	Gas
1	2008	Ford	Yes	10	Gas
1	2008	Chevy	Yes	6	Gas
9					

2008 Indiana Public Transit



Section Four
Elderly/Disabled
(Section 5310)

Transportation Providers

ELDERLY/DISABLED (SECTION 5310) TRANSPORTATION PROVIDERS

The Section 5310 Program is designed to serve areas where accessible public transit for the elderly and persons with disabilities is unavailable, inadequate or inappropriate. The program provides vehicles and related equipment to private non-profit organizations and eligible public bodies involved in transporting elderly and disabled customers.

Indiana annually receives about \$2.5 million in federal funds to distribute on an 80 percent and 20 percent local matching basis. Eligible equipment includes passenger vehicles, accessibility equipment and communication systems.

The Indiana Department of Transportation Office of Transit solicits Section 5310 applications, selects projects, executes grant awards/contracts, buys equipment and monitors vehicle operation and maintenance. Applicants must demonstrate: effective coordinated service delivery; need for

equipment requested; effective vehicle use and operation; and fiscal/managerial ability to comply with grant requirements. INDOT typically funds about 40 to 45 applicants per year at amounts ranging from \$18,000 to \$100,000.

Applications are available to interested agencies each October. Application are due the following March. INDOT announces grant awards by late June. INDOT then begins vehicle procurement, with vehicle delivery 1 to 1½ years after grant award.

For further information, contact Brian Jones, Section 5310 Program Manager, INDOT – Office of Transit, (317) 232-1493 or bjones@indot.in.gov

The following agencies, listed by county, currently operate Section 5310 vehicles. Eligibility requirements and fares vary by agency.

	<u>PHONE NUMBER</u>
ADAMS	
Adams County Council on Aging.....	260/724-5316
ALLEN	
Allen County Council on Aging	260/426-0060
Byron Health Center	260/637-3166 ext.271
Community Transportation Network.....	260/420-3280
Turnstone Center.....	260/483-2100
BARTHOLOMEW	
Bartholomew Senior Services Center	812/376-9241
Developmental Services	812/376-9404
Quinco Behavioral.....	812/348-7453
BENTON	
CDC Resources	574/583-8227
BLACKFORD	
Lifestream Services	765/759-1121
BOONE	
Boone County Senior Services	765/482-5220
BROWN	
Developmental Services	812/376-9404
Quinco Behavioral.....	812/348-7453
CARROLL	
Carroll County Council on Aging.....	765/564-2772
CDC Resources	574/583-8227

PHONE NUMBER

CASS

Cass County Council on Aging..... 574/722-2424
Peak Community Services..... 574/753-4104

CLARK

LifeSpan Resources 812/948-8330
New Hope Services of Jeffersonville..... 812/288-8248

CLAY

Child Adult Resource Services..... 765/569-2076

CLINTON

Paul Phillippe Resource Center 765/659-4060

CRAWFORD

Blue River Services, Inc..... 812/738-2408
Older Americans Services Corporation 812/865-3352

DAVISS

Four Rivers Resource Services..... 812/254-4471
Senior and Family Services..... 812/254-1881

DEARBORN

LifeTime Resources 812/432-5215
New Horizons Rehabilitation Services 812/934-4528

DECATUR

Developmental Services 812/376-9404
Quinco Behavioral..... 812/348-7453

DEKALB

DeKalb County Council on Aging 260/925-3311
Northeastern Center..... 260/347-4400
RISE, Inc..... 260/665-9408

DELAWARE

Lifestream Services 765/759-1121
Meridian Services..... 765/288-1928

ELKHART

Association for the Disabled of Elkhart County 574/295-3167
City of Nappanee..... 574/773-2112
Elkhart County Council on Aging 574/295-1820

FAYETTE

Fayette County Council on Aging 765/827-1511

FLOYD

LifeSpan Resources 812/948-8330
Rauch, Inc..... 812/945-4063

FOUNTAIN

Community Action Program of Western Indiana..... 765/762-0420
Child Adult Resource Services..... 765/569-2076

FRANKLIN

New Horizons Rehabilitation Services812/934-4528

FULTON

Fulton County Council on Aging574/223-6953

GIBSON

Gibson County Area Rehabilitation Centers812/386-6312

GRANT

Lifestream Services765/759-1121

GREENE

Four Rivers Resource Services812/254-4471

Senior and Family Services812/254-1881

HAMILTON

Janus Developmental Services.....317/773-8781

PrimeLife Enrichment, Inc.317/815-7000

HANCOCK

Hancock County Senior Services.....317/462-3758

Independent Residential Living317/861-0032

HARRISON

Blue River Services, Inc.....812/738-2408

LifeSpan Resources812/948-8330

HENDRICKS

Hendricks County Senior Services317/745-4303

Sycamore Services.....317/745-4715

HENRY

Lifestream Services765/759-1121

Meridian Services.....765/288-1928

HUNTINGTON

Huntington County Council on Aging.....260/356-3006

JACKSON

Developmental Services812/376-9404

Quinco Behavioral.....812/348-7453

JASPER

CDC Resources574/583-8227

JAY

Jay-Randolph Developmental Services260/726-7931

Lifestream Services765/759-1121

Meridian Services.....765/288-1928

JEFFERSON

Developmental Services812/376-9404

LifeTime Resources812/432-5215

Quinco Behavioral.....812/348-7453

PHONE NUMBER

JENNINGS

Developmental Services 812/376-9404
Quinco Behavioral..... 812/348-7453

JOHNSON

Johnson County Association for Retarded Citizens..... 317/738-5500
Johnson County Senior Services 317/738-4544

KNOX

Senior and Family Services 812/254-1881
YMCA of Vincennes 812/882-2285

LAGRANGE

LaGrange County Council on Aging 260/463-4161
Northeastern Center..... 260/347-4400
RISE, Inc..... 260/665-9408

LAPORTE

LaPorte County Comprehensive Mental Health Council..... 219/872-8666
Michiana Resources 219/874-4288
Parents and Friends, Inc. 219/326-7889

LAWRENCE

Older Americans Services Corporation 812/865-3352

MADISON

Hopewell Center..... 765/642-0201
Lifestream Services 765/759-1121

MARION

John Boner Community Center..... 317/633-8210
Independent Residential Living 317/861-0032

MARSHALL

Marshall County Council on Aging 574/936-9904

MARTIN

Four Rivers Resource Services 812/254-4471
Senior and Family Services 812/254-1881

MIAMI

Miami County YMCA..... 765/472-1979

MONTGOMERY

City of Crawfordsville 765/364-5175
Area IV Agency on Aging
765/447-7683

NEWTON

CDC Resources 574/583-8227

NOBLE

Noble County Association for Retarded Citizens 260/636-2155
Noble County Council on Aging 260/347-4226
Northeastern Center..... 260/347-4400

OHIO

LifeTime Resources 812/432-5215
New Horizons Rehabilitation Services 812/934-4528

ORANGE

Blue River Services, Inc..... 812/738-2408
Older Americans Services Corporation 812/865-3352
Orange County Rehabilitation and Developmental Services 812/723-4486

OWEN

Child-Adult Resource Services..... 765/569-2076

PARKE

Child Adult Resource Services 765/569-2076
West Central Indiana Economic Development District 812/238-1561

PERRY

Perry County Council on Aging..... 812/547-8115

PIKE

Pike County Area Rehabilitation Center..... 812/354-6560
Senior and Family Services..... 812/254-1881

PORTER

Bonner Senior Citizen Center 219/762-1522
Opportunity Enterprises..... 219/464-9621

POSEY

Posey County Council on Aging..... 812/838-4656
Posey County Rehabilitation Services..... 812/838-0636

PUTNAM

Child Adult Resource Services 765/569-2076

RANDOLPH

Jay-Randolph Developmental Services 260/726-7931
Lifestream Services 765/759-1121

RIPLEY

LifeTime Resources 812/432-5215
New Horizons Rehabilitation Services 812/934-4528

RUSH

Rush County Senior Services..... 765/932-2935

SCOTT

Blue River Services, Inc..... 812/738-2408
LifeSpan Resources 812/948-8330
New Hope Services of Jeffersonville 812/288-8248

SHELBY

Shelby Senior Services 317/398-0127

SPENCER

Spencer County Council on Aging 812/649-9828

PHONE NUMBER

STEUBEN

Northeastern Center..... 260/347-4400
RISE, Inc..... 260/665-9408
Steuben County Council on Aging 260/665-9856

SULLIVAN

Four Rivers Resource Services 812/254-4471
West Central Indiana Economic Development District 812/238-1561

SWITZERLAND

Developmental Services 812/376-9404
LifeTime Resources 812/432-5215

UNION

Union County Council on Aging 765/458-5500

VANDERBURGH

Evansville Association for Retarded Citizens 812/428-4500

VERMILLION

Child Adult Resource Services 765/569-2076
West Central Indiana Economic Development District 812/238-1561

VIGO

West Central Indiana Economic Development District 812/238-1561

WABASH

ARC of Wabash County..... 260/563-8411
Wabash County Council on Aging 260/563-4475

WARREN

Child Adult Resource Services 765/569-2076
Community Action Program of Western Indiana..... 765/762-0420

WARRICK

Southern Indiana Resource Solutions 812/897-4840
Warrick County Council on Aging 812/897-4437

WASHINGTON

Blue River Services, Inc..... 812/738-2408
Older Americans Services Corporation 812/865-3352

WAYNE

Achieva Resources Corp. 765/966-0502
Adult Day Care of Richmond..... 765/966-0852
Dunn Mental Health Center 765/983-8000

WELLS

Wells County Council on Aging 260/824-1070

WHITE

CDC Resources 574/583-8227

WHITLEY

Whitley County Council on Aging 260/248-8944

2008 Indiana Public Transit



**Section Five
Transit Partners &
Advocates**

TRANSIT PARTNERS AND ADVOCATES

American Public Transportation Association (APTA)

1666 K Street NW
Washington, DC 20006
(202) 496-4800
Website: www.apta.com

Community Transportation Association of America (CTAA)

1341 G Street NW, 10th Floor
Washington, DC 20005
(800) 891-0590
Website: www.ctaa.org

Indiana Transportation Association

Kent McDaniel, Executive Director
1900 E. 10th Street, Room 233
Bloomington, IN 47406
(812) 855-8143
Email: kenmcdani@indiana.edu
Website: www.indianatransportationassociation.com

Indiana Council on Specialized Transportation (INCOST)

2615 Eastwood Drive
Columbus, IN 47203
(800) 709-9981
Website: www.indianartap.com/rtap5incost.html

Governor's Planning Council for People with Disabilities

150 West Market, Suite 628
Indianapolis, IN 46204-2821
Phone: (317) 232-7770
TT (317) 232-7771
Website: www.in.gov/gpcpd/

Indiana Rural Transit Assistance Program (RTAP)

2615 Eastwood Drive
Columbus, IN 47203
(800) 709-9981
Website: www.indianartap.com/

Indiana Department of Transportation (INDOT)

Office of Transit
100 North Senate Ave., Room IGCN 755
Indianapolis, IN 46204
(317) 232-1482
Website: www.in.gov/indot/

Federal Transit Administration Region 5

Andy Minyo
200 W. Adams Street, Suite 320
Chicago, IL 60606
(312) 353-2789
Email: andy.minyo@dot.gov
Website: www.fta.dot.gov

Indiana Family and Social Services Administration (FSSA)

402 W. Washington Street
P.O. Box 7083
Indianapolis, IN 46207-7083
(317) 233-4454
Website: www.in.gov/fssa/

Indiana Metropolitan Planning Organizations (MPOs)

Anderson (MCCOG)

Jerrold Bridges, Executive Director
Madison County Council of Governments
County Government Center
16 East 9th Street, Room 100
Anderson, IN 46016
(765) 641-9482
Website: www.mccog.net

Bloomington (BATS)

Tom Micuda, Planning Director
City of Bloomington Area Planning Department
P.O. Box 100
Bloomington, IN 47402-0100
(812) 349-3423
Website: www.bloomington.in.gov/planning

Cincinnati (OKI)

Mark Policinski, Executive Director;
Ohio-Kentucky-Indiana Regional Council of
Governments
720 East Pete Rose Way, Suite 420
Cincinnati, OH 45202
(513) 621-6300 or (513) 621-7060
Website: www.oki.org

Columbus (CAMPO)

Kent Anderson, Director
Columbus Area Metropolitan Planning
Organization
123 Washington Street
Columbus, IN 47201
(812) 376-2502
Website: www.campo.in.gov

Evansville (EMPO)

Brad Mills, Executive Director
Evansville Metropolitan Planning Organization
1 Northwest Martin Luther King Boulevard
Civic Center Complex, Room 316
Evansville, IN 47708
(812) 436-7833
Website: www.eutsmpto.com

Fort Wayne (NIRCC)

Dan Avery, Executive Director
Northeastern Indiana Regional Coordinating
Council
Room 630 City-County Building
1 Main Street
Fort Wayne, IN 46802
(260) 449-7309
Website: www.nircc.com

Indianapolis (IMPO)

Mike Dearing, Manager
Indianapolis Metropolitan Planning Organization
Suite 1821, City County Building
200 East Washington Street
Indianapolis, IN 46204-3310
Website: www.indygov.org/indympo

Kokomo (KHCGCC)

Larry Ives, Director
Kokomo and Howard County Governmental
Coordinating Council
120 E. Mulberry Street, Suite 116
Kokomo, IN 46901
(765) 456-2336
Website: www.kokomompo.com

Lafayette (TCAPC)

Sallie Dell Fahey, Executive Director
Area Plan Commission of Tippecanoe County
20 North Third Street
Lafayette, IN 47901-1209
(765) 423-9242
Website: www.tippecanoe.in.gov/apc/

Louisville (KIPDA)

Jack Scriber, Executive Director
Kentuckiana Regional Planning and Development
Agency
11520 Commonwealth Drive
Louisville, KY 40299
(502) 266-6084
Website: www.kipda.org

Muncie (DMMPC)

Marta Moody, Executive Director
Delaware-Muncie Metropolitan Plan Commission
Delaware County Building, Room 206
100 West Main Street
Muncie, IN 47305-2827
(765) 747-7740
Website: [www.co.delaware.in.us/departments/
plancommission2/](http://www.co.delaware.in.us/departments/plancommission2/)

Northwest (NIRPC)

John A. Swanson, Executive Director
Northwestern Indiana Regional Planning
Commission
6100 Southport Road
Portage, IN 46368-6409
(219) 763-6060
Website: www.nirpc.org

South Bend/Elkhart (MACOG)

Sandra M. Seanor, Executive Director
 Michiana Area Council of Governments
 227 W. Jefferson Blvd., Room 1120
 South Bend, IN 46601
 (574) 287-1829
 Website: www.macog.com

Terre Haute (WCIEDD)

Merv Nolot, Executive Director
 West Central Indiana Economic Development
 District, Inc.
 1718 Wabash Avenue, P.O. Box 359
 Terre Haute, IN 47808-0359
 (812) 238-1561
 Website: <http://www.westcentralin.com/transport.htm>

Indiana Regional Planning Councils

Eastern Indiana Development District

Nancy Kinder, Executive Director
 1201 Race Street, Room 109
 New Castle, IN 47362
 800-259-9567
 Website: www.eidd.org/

River Hills Economic Development District

Jill Saegesser, Executive Director
 300 Spring St., Suite 2A
 Jeffersonville, IN 47130
 (812) 288-4624
 Website: www.riverhills.cc

Indiana 15 Regional Planning Commission

Lisa R. Gehlhausen, Executive Director
 221 E. First Street
 Ferdinand, IN 47532
 (812) 367-8455
 Website: www.ind15rpc.org/

Southeastern Indiana Regional Planning Commission

Susan Craig, Executive Director
 405 W. U.S. Hwy. 50, P.O. Box 765
 Versailles, IN 47042
 (812) 689-5505
 Website: www.sirpc.org

Kankakee-Iroquois Regional Planning Commission

Edwin Buswell, Executive Director
 115 E. Fourth St., P.O. Box 127
 Monon, IN 47959-0127
 (219) 253-6658
 Website: www.kirpc.net

Southern Indiana Development Commission

Jo Arthur, Executive Director
 401 JFK Avenue
 P.O. Box 442
 Loogootee, IN 47553
 (812) 295-3707
 Website: www.sidc.cc

Region 3A Economic Development District & Regional Planning Commission

David Koenig, Executive Director
 217 Fairview Blvd.
 Kendallville, IN 46755
 (260) 347-4714
 Website: www.region3a.org

Quad County Development Commission

Nancy Burns, Executive Director
 8600 University Blvd.
 Evansville, IN 47712
 (812) 465-7067
 Website: www.usi.edu/econdev/

2008 Indiana Public Transit



Section Six
Glossary

GLOSSARY

This glossary contains definitions of certain terms, data, and information that appear in the Annual Report. Many of these items have multiple definitions and are defined as used in the context of this report.

Access to Jobs - This program provides competitive grants to local governments and non-profit organizations to develop transportation services to connect welfare recipients and low-income persons to employment and support services. The program was authorized by the Transportation Equity Act for the 21st Century (TEA-21) and is administered by the Federal Transit Administration.

Accessibility - The extent to which facilities, including transit vehicles, are barrier-free and can be used by people that have disabilities including wheelchair users.

Active Vehicles - The total number of vehicles available for revenue service during the calendar year. Vehicles, including those designated as spares, are considered available if they are capable of being used even if on an occasional basis (except for retired vehicles).

Alternative Fuels - Vehicle engine fuels other than standard gasoline or diesel. Typically alternative fuels burn cleaner than gasoline or diesel and produce reduced emissions. Common alternative fuels include methanol, ethanol, compressed natural gas (CNG), liquefied natural gas (LNG), clean diesel fuels, and reformulated gasoline.

Americans with Disabilities Act (ADA) - Passed by Congress in 1990, this act mandates equal opportunities for persons with disabilities in the areas of employment, transportation, communications, and public accommodations. Under this Act, most transportation providers are obligated to purchase lift-equipped vehicles for their fixed route services and must assure systemwide accessibility of their demand response services to persons with disabilities. Public transit providers that operate fixed route services must also provide paratransit that is comparable to the level of service provided to non-disabled individuals that utilize the entity's fixed route system.

Apportionment, Appropriation, Allocation - (Interchangeable terms) The maximum amount of funding a transit system MAY be granted from an assistance program.

Award - The authorized (obligated) level of funding a transit system has contracted to receive from a grant assistance program based on an application for funding or formula distribution.

Base Fleet - The average number of revenue vehicles in scheduled operation during the nonpeak hours of the average weekday of operation.

Body on Truck Chassis (BOTC) - This vehicle seats 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a BOTC will purchase a chassis and then manufacture and attach the body. This construction is similar to that of a school bus.

Brokerage - A method of providing transportation where riders are matched with appropriate transportation providers through a central trip request and administrative facility. The transportation broker may centralize vehicle dispatch, record keeping, vehicle maintenance, and other functions under contractual arrangements with agencies, municipalities, and other organizations. Actual trips are provided by a number of different vendors.

Capital Costs - Refers to the costs of long-term assets of a public transit system such as property, buildings, and vehicles. Under TEA-21, FTA has broadened its definition of capital costs to include bus overhauls, preventive maintenance, and even a share of a transit provider's ADA paratransit expenses.

Capital Grant Awards - Federal, state, and local capital assistance awarded during the calendar year reporting period.

Casualty and Liability Costs - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

Charter and Other Revenue - Consists of auxiliary transportation revenue, charter service revenue, non-transportation revenue such as leases and advertising, and school bus service revenue.

Auxiliary Transportation Revenue - Revenues earned from operations closely associated with the transit system including station concessions, advertising services, and other services provided in conjunction with regular transit service.

Charter Service Revenue - Revenue from transportation service provided on an exclusive basis for a specific destination(s).

Non-transportation Revenue - Revenues earned from activities not associated with the provision of transit system service, including sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income, and parking lot/garage revenue.

School Bus Service Revenue - Passenger fares from school bus service operated under contract with local school corporations.

Clean Air Act - Federal regulations that detail acceptable levels of airborne pollution and spell out the role of state and local governments in maintaining clean air.

Commercial Driver's License (CDL) - The standardized driver's license required of bus and heavy truck drivers in every state. Covers drivers of any vehicle manufactured to seat 15 or more passengers (plus driver) or over 13 tons gross vehicle weight. The CDL is mandated by the Federal government in the Commercial Motor Vehicle Safety Act of 1986.

Complementary Paratransit - As required by the Americans with Disabilities Act, fixed route systems must offer complementary paratransit service to those ADA-eligible riders that cannot access the fixed route service. ADA complementary paratransit services must meet a series of criteria designed to ensure they are indeed complementary.

Congestion Mitigation and Air Quality Project (CMAQ) - A flexible funding program administered by the Federal Highway Administration (FHWA) that funds projects and programs to reduce harmful vehicle emissions and improve traffic conditions. CMAQ funds may be used flexibly for transit projects, rideshare projects, high-occupancy vehicle lanes, and other purposes.

Contra Expenses - Revenue items that offset operating expenses such as income earned on working capital, cash discounts, fuel tax refunds, and insurance claim payments. These revenues are not eligible as locally derived income.

Demand Response Service - A door-to-door or curb-to-curb transportation service that typically requires an advance reservation. Transit vehicles providing demand response service do not follow a fixed route, but travel throughout the community transporting passengers according to their specific requests. This type of service is similar to a taxi

operation and passengers often share rides. Demand response service is generally provided using small transit vehicles including sedans and minivans.

Deviated Fixed Route - This type of transit is a hybrid of fixed route and demand response services. Transit vehicles travel along a fixed route and maintain scheduled stops, but the vehicle may deviate off the route to pick up or drop off passengers.

Disabled - Any person who by reason of illness, injury, age, congenital malfunction, or other permanent or temporary incapacity or disability is unable, without special facilities, to use local transit facilities and services as effectively as persons who are not so affected.

Fare Recovery - Ratio equating fare revenue to total operating expenses. This measure indicates the level at which fares support the operations of the transit system. A relatively high ratio is preferred. Raising fare revenue and/or decreasing expenses may increase the ratio.

Fare Revenue - Revenues received from fare paying passengers from regularly scheduled routes and/or demand response service. This includes base fares, zone fares, express fares, transfers, and quantity purchase discounts (passes or tickets). Also includes park-and-ride revenue and fares paid by a community-based organization rather than the rider.

Federal Operating Assistance - Funds obtained from the Federal government to assist in paying the cost of operating the transit system.

Fixed Route Service - Transit service is provided along a prescribed route on a scheduled basis stopping at predetermined pick up points. Routes are generally served by larger transit vehicles.

Fringe Expenses - Payment or accruals to others (insurance companies, governments, etc.) on behalf of an employee's share of FICA, PERF, other retirement, health insurance, and other benefits not associated with a piece of work; and/or payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances and paid absences such as sick leave, holidays, vacation, jury duty, death in the family, and military duty, etc. Paid absences should be accounted for as a fringe benefit only when they result in a cash liability to the transit system.

Holidays - Includes five major holidays: Christmas, Thanksgiving, Fourth of July, Labor Day, and Memorial Day. Many transit systems do not operate on these days. Some systems may operate a special holiday schedule that is used on these or other holidays such as Veteran's Day and Martin Luther King Jr. Day.

LDI Expense - Ratio equating fare, charter, and other revenue plus local operating assistance to total operating expenses. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. Increasing fare revenues, charter service, and other revenues, and/or increasing local operating assistance or decreasing operating expenses may increase the ratio.

Local Assistance (also Local Operating Revenue)- This category includes:

Local Cash Grants and Reimbursements -

Funds obtained from local government units to assist in paying the cost of operating the transit system.

Taxes Levied Directly by Transit System

- Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority, e.g., Public Transportation Corporations.

Locally Derived Income (LDI) - This indicator is used to measure local financial commitment to public transit and is defined as:

- Operating revenues including fares, charter, advertising, and auxiliary and nontransportation revenues.
- Taxes levied by, or on behalf of, a transit system.
- Local cash grants and reimbursements including general fund receipts, property taxes, local option income tax, excise and intangible taxes, bank building and loan funds; local bonding funds, and unrestricted federal/state funds.
- LDI does not include contra expenses (e.g. expense refunds such as motor fuel tax or insurance reimbursements) or in-kind volunteer services.

Materials and Supplies Expense - Cost of fuel, lubricants, tires, tubes, and other materials and supplies (including repair parts, maintenance supplies, forms, and cleaning supplies, etc.).

Metropolitan Planning Organization (MPO)

- Metropolitan planning organizations are responsible for transportation planning and programs in each urban area with a population of 50,000 or greater.

Operating Expense - The total of all operating costs incurred during the transit system calendar year reporting period, excluding expenses associated with capital grants. Expense figures may be unaudited.

Operating Expense/Passenger Trip - Ratio equating total operating costs to total passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. Increasing passenger trips and/or decreasing expenditures may lower the ratio.

Operating Income - Revenue received from fares, charter services, and other sources directly related to transit systems operations excluding revenue from Federal, state, and local cash grants. Operating income and operating subsidy are the total operating revenue for a transit system.

Operating Subsidy - Revenue received through Federal, state, and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operator Salaries and Wages - The pay and allowance due employees in exchange for the labor services they render on behalf of the transit system. This category includes only those employees that are classified as revenue operators or crewmen.

Other Expenses - On the individual system pages, Other Expenses consists of taxes and miscellaneous expenses. For Section 5311 systems it also includes leases and rentals, equipment, and in-direct expenses.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) that are not classified as revenue vehicle operators or crewmen. This category includes managers, dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Paratransit - Flexible forms of public transportation services that are not provided over a fixed route (e.g., demand response service).

Passenger Trips/Capita - Ratio equating total passenger trips to service area population. Increasing passenger trips and/or decreasing service area population may increase the ratio.

Passenger Trips/Total Vehicle Miles (TVM) - Ratio equating total passenger trips to the total miles traveled by revenue vehicles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. Increasing passenger trips or eliminating service (TVM) that has marginal ridership may increase the ratio.

Passenger Trip - One person making a one-way trip from origin to destination. One round trip equals two passenger trips.

Peak Hour Fleet - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

Public Mass Transportation Fund (PMTF) - State assistance fund financed by 0.635 percent of the state general sales and use tax.

Purchased Transportation Expenses - Operating expenses incurred when a transit system purchases a portion of its service from another entity (e.g., contracting with a private organization to provide specialized transit services).

Reconciling Items - Operating expenses which include interest expenses, leases and rentals for urbanized transit systems, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements, and other as defined in the FTA Section 5335 (15) Manual.

Revenue Vehicle Miles - The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the report period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to missed runs.

Section 5307 - The section of the Federal Transit Act that authorizes grants to public transit systems in all urban areas. Funds authorized through Section 5307 are awarded to states to provide

capital and operating assistance to transit systems in urban areas with populations between 50,000 and 200,000. Transit systems in urban areas with populations greater than 200,000 receive their funds directly from FTA.

Section 5309 - The section of the Federal Transit Act that authorizes discretionary grants to public transit agencies for capital projects such as buses, bus facilities, and rail projects.

Section 5310 - The section of the Federal Transit Act that authorizes capital assistance to states for transportation programs that serve the elderly and people with disabilities. States distribute Section 5310 funds to local operators in both rural and urban settings that are either nonprofit organizations or the lead agencies in coordinated transportation programs.

Section 5311 - The section of the Federal Transit Act that authorizes capital and operating assistance grants to public transit systems in areas with populations of less than 50,000.

Service Area - The geographic area that coincides with a transit system's legal operating limits (i.e., urbanized area, city limits, or county boundary).

Service Area Population - The entire population within the legal operating limits of the transit system, as reported by the 1990 Census.

Services Expenses - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

Advertising Fees - The labor and materials provided by an advertising agency in the development and promotion of advertising campaigns. Also included are advertising media fees, regardless of whether they are paid to the advertising agency or to the media.

Contract Maintenance Service Expenses - Payment for the maintenance of equipment, under contract or on a single-job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and is to be differentiated from professional and custodial services.

Professional and Technical Service Fees -

Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, and transit industry consultants, etc.

Service Route - A hybrid between fixed route and demand response service. Service routes are established between targeted neighborhoods and the service areas that riders want to reach. Similar to deviated fixed routes, service routes are characterized by flexibility and deviation from fixed route intervals. However, while deviated fixed routes require advanced reservations, service routes do not. A service route can include both regular, predetermined bus stops and/or allow riders to hail the vehicle and request a drop-off anywhere along the route.

Standard Van (SV) - Standard vans typically seat five to fifteen passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

Subsidy/Passenger Trip - Ratio comparing government operating assistance (Federal, state, and local) to total passenger trips. This measure is used to indicate the level of Federal, state, and local assistance used in operating the transit service.

Total Vehicle Miles - The total distance traveled by revenue vehicles, including both revenue and deadhead (non-revenue) miles.

Transfer Charge - A fee charged passengers that transfer to a line or route after paying a fare on another line or route.

Transit Bus - A transit bus seats anywhere from 16 to 53 passengers and has both a body and a chassis that are designed specifically for transit use. One supplier manufactures the entire vehicle. Most transit buses are equipped with diesel engines.

Small Transit Bus (STB) - Under 30'

Medium Transit Bus (MTB) - 30' to 34'

Large Transit Bus (LTB) - 35' to 40'

Trolley (TY) - Usually 30' to 35'

Articulated (ART) - Multi-section high occupancy vehicle

User Side Subsidy - A type of transit system whereby the passenger purchases tokens or vouchers at designated sale sites and presents the token to a service provider (e.g., taxi company) in exchange for a trip. The price of the token or pass is less than the cost of the trip. The token is then subsidized with Federal, state, or local funds and the taxi operator is reimbursed for the cost of the trip.

Utility Expense - Payments made to various utilities for use of their resources including electric, gas, water, sewer, garage collection, and telephone, etc.

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