

# **1990 ANNUAL REPORT INDIANA PUBLIC TRANSPORTATION**

**State of Indiana  
Evan Bayh, Governor**

**July, 1991**

**Indiana Department of Transportation  
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July, 1991

Ensuring access to quality public transportation is one of the goals of the Indiana Department of Transportation. With this in mind it is our privilege to make available the 1990 Statewide Transit Annual Report. The Report summarizes key operating and financial characteristics of Indiana's 37 publicly-assisted transportation systems. This issue marks the sixteenth year of publication.

Transit is on the threshold of a new beginning. The 1990s will challenge transit as never before to assist in solving congestion and air quality problems while continuing to provide basic service to the transportation disadvantaged.

Transit does not have the luxury of addressing these problems with old solutions. Fiscal realities are forcing all sectors of the transportation industry to explore creative problem solving techniques. The Department of Transportation and its Division of Public Transportation are not exceptions. We have begun the process of developing a state system plan for public transit as part of a comprehensive multi-modal systems planning effort within the Department. Preparing a systematic needs analysis is a major component of the work. We hope that the plan will eventually lead to a strategic transit investment policy to guide the expenditure of future state and federal aid.

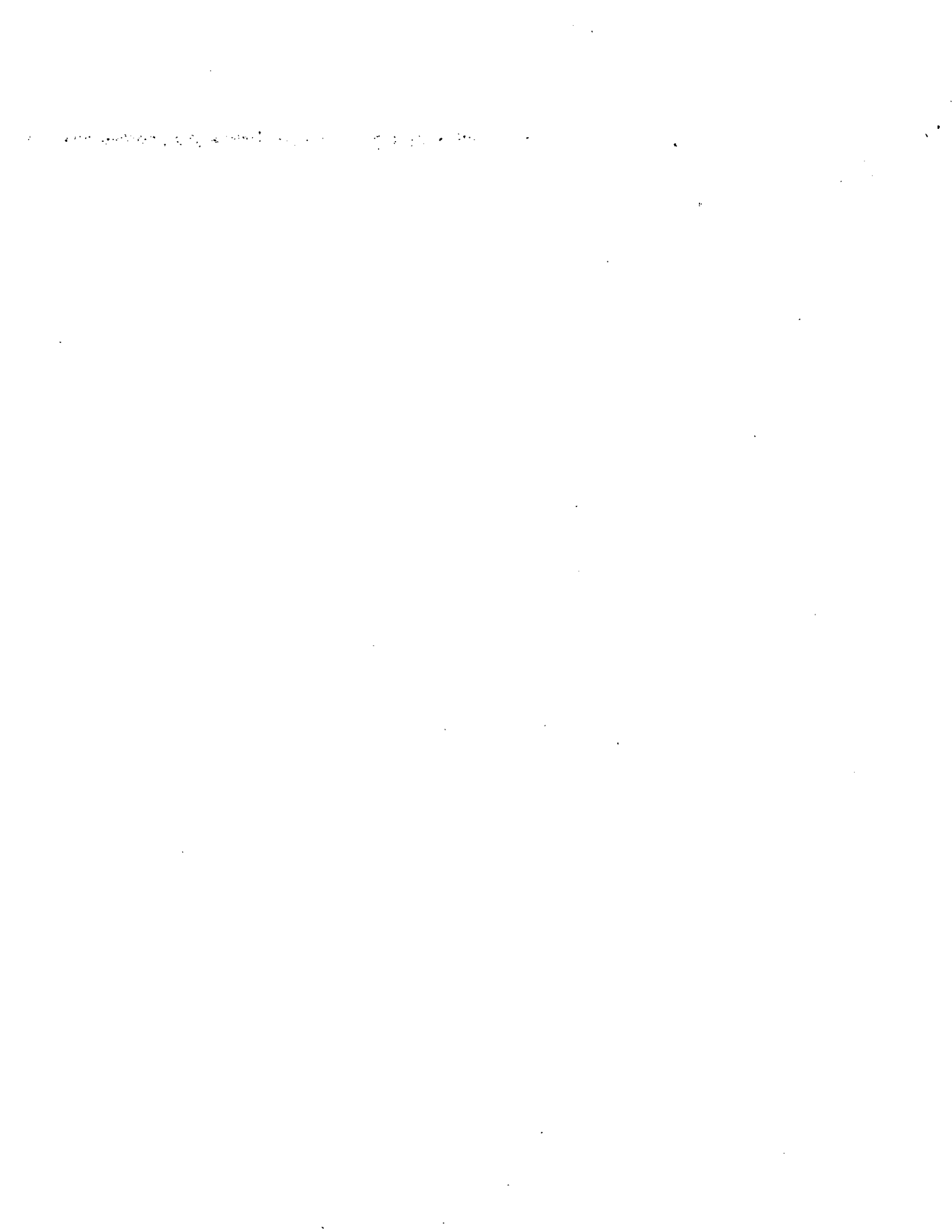
We are also exploring other high occupancy transportation strategies which may be appropriate for Indiana. Vanpooling, ridesharing, transportation management associations, and park and ride options are proven solutions to urban transport congestion in numerous cities throughout the country. Perhaps the time has come to encourage these less costly "people moving" strategies in Indiana.

As we go to press our attention is directed to the federal debate over the reauthorization of the transit and highway programs. Indiana is taking advantage of this unprecedented opportunity to reshape the structure of federal surface transportation policy and funding. We have proposed numerous changes that would increase federal support and provide decision makers with the flexibility to program funds to meet unique needs.

It is efforts like these that illustrate the Department of Transportation's continuing commitment to improve mobility and ensure effective expenditure of federal and state resources. We encourage you to study the Report and welcome your suggestions for improvement.

Sincerely,

Christine W. Letts  
Commissioner



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# Executive Summary

## Introduction

This 1990 Annual Report by the Indiana Department of Transportation summarizes key operating and financial characteristics of Indiana's 37 publicly-assisted transportation systems. It provides transit information to public officials, planners, transit managers, and other interested persons.

This sixteenth Annual Report provides an overview of the status of transit between January 1 and December 31, 1990. Section 1 provides the reader with a summary presentation of transit service and financial information. Section 2 is a detailed report of system characteristics, arranged alphabetically by system. Section 3 summarizes 1990 federal and state transportation assistance programs and awards. Section 4 is a glossary of terms as used in the context of this report.

INDOT obtained this information from locally-prepared quarterly and annual reports. In some cases, INDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the base data.

## Ridership

Indiana's transit systems provided over 29.4 million passenger-trips during 1990, an increase of 1.4% from 1989 ridership.

Twenty-one of Indiana's 37 transit systems reported carrying more passengers than in the previous year. The medium fixed route system's, Group 2, ridership increased 11.5%. As a group, fixed-route ridership remained stable. Demand-responsive and county systems' ridership rose 4%, with the largest increases in Elkhart and Madison County.

## Service Supplied

As in the 1989 Annual Report, total vehicle miles (TVM) are emphasized in service statistics. Transit passenger vehicles traveled 24.6 million miles in 1990, up 4.5% from 1989. Based on the system grouping, all fixed-route, demand-response and county systems increased their miles of service. Overall, 25 systems increased service miles.

Statewide, a total of 1,248 vehicles were operated in 1990, reflecting the addition of 20 vehicles since 1989. Total fleet size increased 0.02%, yielding a 4.5% increase in total vehicle miles. Miles operated per active vehicle rose slightly to 19,761.

## **Revenues**

Total fare revenue collection increased in 1990 to \$23.2 million from \$21.1 million in 1989. The state-wide fare recovery ratio, which illustrates the extent to which total operating expenses are covered by fare paying passengers, increased from 22% to 30%, including NICTD. Group 1 systems, excluding NICTD, covered 26% of expenses with fare revenues while Group 2 covered 16%, Group 3 covered 12% and Group 4 covered 14%.

Gross operating revenues, which includes revenue from all sources, increased to \$76.9 million in 1990 from \$71.7 million in 1989. Fare revenue rose 9.8%, accounting for 30% of total revenue.

## **Expenses**

Public transportation cost \$76.9 million in 1990, an increase of 7% from the previous year. Given that the Consumer Price Index rose 5.4% over the same period, transit expenses in real terms only increased a slight 1.6%.

Reflecting the labor-intensive nature of the transit industry, labor and fringe benefits again accounted for the majority of expenditures (65%). The cost per total vehicle mile was \$2.69 in 1990, compared to \$2.31 in 1989.

## **State Developments**

INDOT completed the first comprehensive, short range vehicle needs study. The study looked at the five year capital needs for maintaining current levels of transit service. The purpose of the study was to define the need and make recommendations on how best to fund the need. INDOT will continue to work in 1991 on the financial plan.

## **Federal Developments**

1990 marked the passage of two key pieces of legislation that will have a profound affect on transit costs and operations, namely; the Clean Air Act and Americans with Disabilities Act.

Federal clean-air legislation requires the transit industry to use vehicles powered by alternative fuels, which could include propane or natural gas, ethanol or methanol. Included within the legislation is a broadening of the Environmental Protection Agency's urban transit diesel bus particulate standards to provide for a three-year phase in of "clean-burning fuel" buses. Of particular importance to non attainment areas is the requirement to improve ambient air quality. Strategies will most likely include increased use of transit and other high occupancy vehicle initiatives.



The Americans with Disabilities Act (ADA) requires new transit vehicles be fully-accessible to the physically-impaired. It also requires fixed route transit systems to offer complementary para-transit services. The legislation requires all fixed route transit systems to prepare complementary para-transit plans by January, 1992.

## Reauthorization

The Urban Mass Transportation Administration is in the process of preparing its proposal for a five-year extension of federal support for public transit. UMTA's proposal contains six basic themes:

- \* **Flexibility** - permitting highway and transit funds to be used interchangeably; expanding the definition of transit to include carpooling, vanpooling and other forms of high occupancy vehicle use; permitting DOTs to merge various state level formula grants into a single program.
- \* **Inter-modalism** - requires urbanized areas to seriously consider transit and other alternatives before the federal government would approve additional highway capacity.
- \* **Budget Authority** - maintains a \$3.2 billion per year program by spending down the balance in the Mass Transit Account (MTA) of the Highway Trust Fund; eliminates General Fund support for transit; increases formula assistance distributions from the MTA and reduces discretionary grants by 66%. The net effect would be to reduce federal transit assistance to \$1.2 billion by the sixth year if Congress fails to enact additional funding authority.
- \* **Matching Ratio** - doubles local match for capital projects from 20% to 40%.
- \* **Operating Assistance** - eliminates operating assistance to areas over 1 million population (includes northwestern Indiana); freezes operating assistance to other areas at 1985 levels, 1990 levels for Section 18 systems.
- \* **Planning and Research** - creates a formula to provide predictable funding for a national transit research program, state and urban planning.

## Changes From 1989 Report

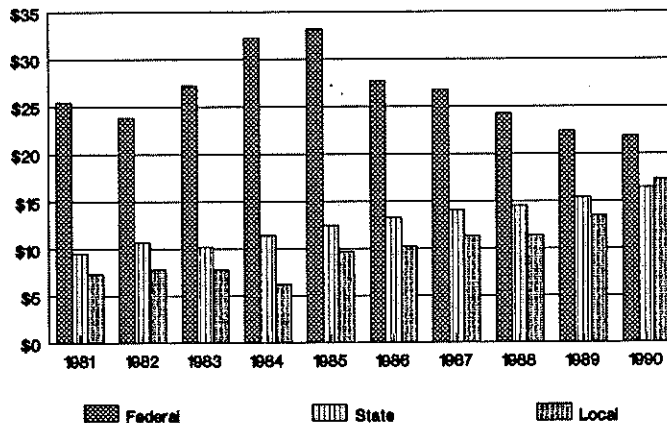
This year's Annual Report reflects the first time in four years the report has been completed with internal division staff. Some of the major changes include: improving the vehicle coding system, adding NICTD to the expenditure detail, and including contra-expenses in the system page revenue detail.

# Funding Trends

## State & Local Funding

Unlike many states with strong locally-supported transit, Indiana transit systems suffer from an inability to access a variety of local revenue sources to support their operations. Like most municipal services, transit must rely on property tax revenue as a sole local revenue source. Under current property tax controls, levies are permitted to grow 5% per year (more if certain criteria are met).

Governmental Financial Assistance  
(in millions)



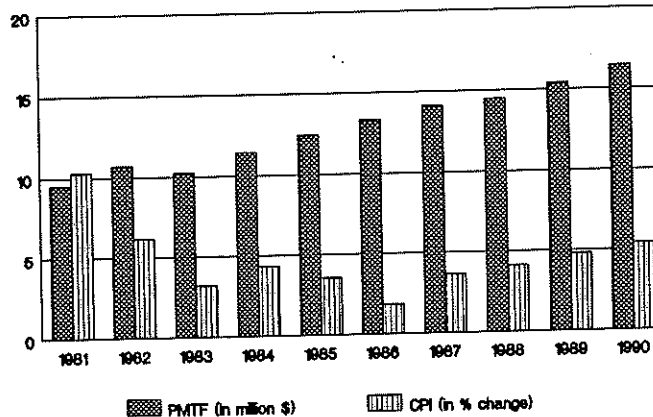
With the decline of federal transit funds, transit must compete for scarce local dollars with other essential municipal services, including police and fire protection, recreation, and solid waste disposal. In the past transit has been short-changed, usually being granted less than the average property tax increase of 5%. However, 1990 data suggests that this trend may be changing. For the first time since the formation of the Public Mass Transportation Fund local subsidies eclipsed state aid. Adjusted for inflation, local assistance has increased by over 64% since 1981. This is a significant milestone in the changing mix of transit finance. If this trend continues, we may see local support surpass federal assistance within the near future.

## Biennial Budget and Appropriation Process

Indiana's state government functions under a biennial budget. Preparations for the two-year budget normally begin in the spring preceding the odd-year, long legislative session (61 days). Except for budget emergencies that are usually addressed in the short session, all appropriation decisions are made during the long session. The statewide Public Mass Transportation Fund is appropriated at this time.

During the spring and summer of 1990 the Indiana Department of Transportation, Division of Public Transportation prepared its new program initiatives for possible inclusion in the 1992/93 biennium budget. This effort was suspended in the fall of 1990 as a serious state revenue shortfall became apparent.

State PMTF Apportionments  
vs % Change in Consumer Price Index

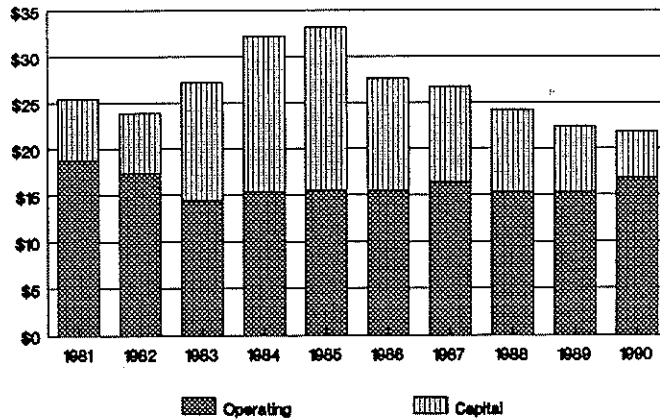


This chart reflects the growth of the Indiana Public Mass Transportation Fund (PMTF) appropriations and the Consumer Price Index (CPI) for the ten year period 1981-1990. Overall, PMTF appropriations increased from \$9.509 to \$16.426 million, a growth of 72%. The net effect of the growth, tempered by inflationary pressures, has been an increase in real total funding of 20%.

## Total Federal Apportionments Combined Program Appropriations

The total of UMTA Section 9, 16(b)2 and 18 funds (urban, elderly and handicapped and rural funds, respectively) showed significant variation over the period 1981-1990. In unadjusted terms, the total appropriation in 1990 was \$21.84 million, \$3.6 million lower than that in 1981. Adjusted for inflation, the 1990 funding represents a reduction of nearly 31% over the ten year period.

**Total Federal Apportionments  
(in millions)**



The combined overall effect, unadjusted for inflation, of the PMTF and federal funds has been to increase available funding by \$3.3 million over the ten year period. Accounting for inflation, the purchasing power of transit appropriations has decreased by nearly 24% from 1981 through 1990.

**Capital versus  
Operating Assistance**

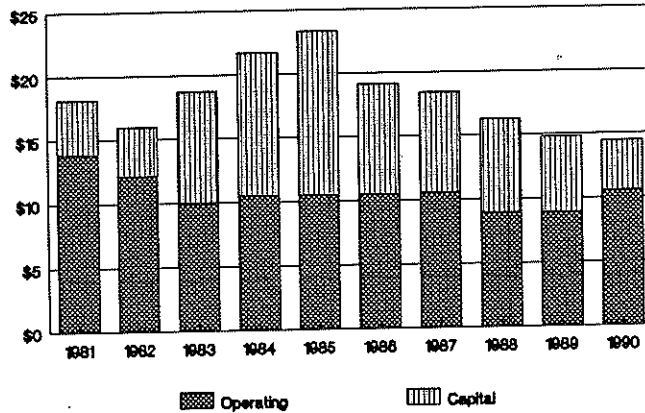
The above chart also reflects the mix of federal capital and operating funds apportioned to Indiana. The amount of operating funds decreased from 1981 through 1986, and thereafter has remained relatively constant in current (unadjusted) dollars. In real terms, 1990 operating funds are 37.6% lower in 1990 versus 1981.

The amounts available for capital uses (e.g., replacement of worn assets and capital improvements) has declined by 72% from its peak in 1985. Adjusted for inflation 1990 capital apportionments have declined by over 77% since 1985.

**Federal Section 9  
Formula Funding  
Large Urban Areas**

This chart reflects the funding appropriated for urban areas over 200,000 population, which receive their funding share based on a federal formula of population, population density and certain service or performance factors. Total apportionments for the ten year period are \$180.89 million, with \$74.59 million available for capital projects and \$106.3 million used for operating subsidies. Overall funding in 1981 was \$18.12 million, which decreased to \$14.45 million in 1990, an inflation adjusted decrease of over 45.5% in real value. Adjusted for inflation operating assistance declined by 47% since 1981 and capital assistance declined by nearly 75% since 1985.

Large Urban Areas' Fed. Apportionments  
(in millions)

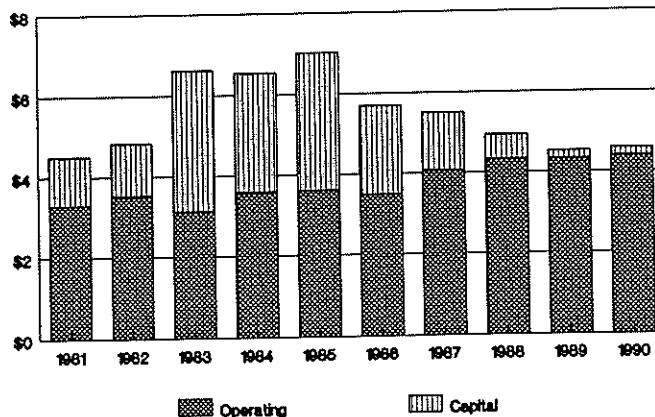


**Federal Section 9  
Formula Funding  
Small Urban Areas**

The Section 9 program provides funding to small urbanized areas (over 50,000 and less than 200,000 population) for capital and operating expenses. These funds are distributed by a federal formula that includes population and population density.

The total funds available over the most recent 10 year period, as well as the mix of operating and capital funds are presented in the graph below. Overall, the total funds available increased by only 2% far short of the rate of inflation. Over the 10 year period, \$17.1 million was earmarked for capital projects and \$37.67 million was used for operating expenses. Adjusted for inflation operating assistance has declined by over 29% since 1981 and capital assistance has declined by an alarming 95% since 1985.

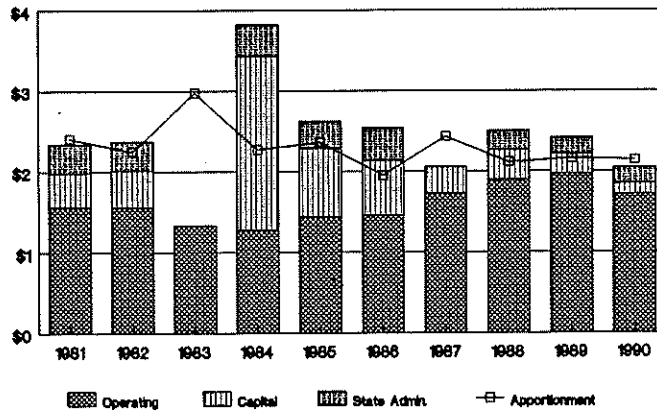
Small Urban Areas' Fed. Apportionments  
(in millions)



**Section 18 Funding  
Non-Urbanized Areas**

These funds are appropriated by Congress as a percentage of the total UMTA formula assistance authorized. Indiana receives about a 3% apportionment from the national appropriation or roughly \$2.2 million a year during the last five years. Since 1979 Indiana has received a total of \$28.3 million. Overall real (inflation adjusted) funding in 1990 is 39.4% below the 1981 level.

**FEDERAL SECTION 18 FUNDING**  
(in millions)

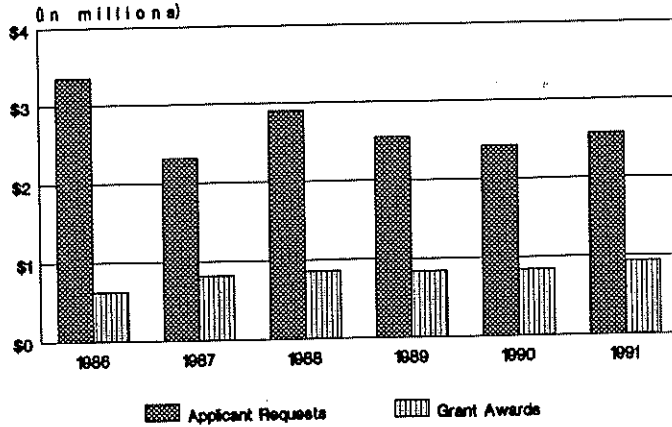


**Section 16(b)2**

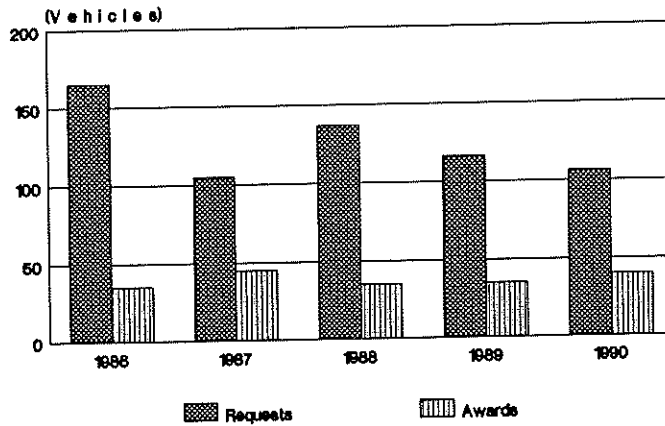
This program provides capital assistance to private, non-profit social service agencies for the purchase of vans, modified vans and school buses to transport elderly and disabled people to agency sponsored programs. Indiana receives roughly \$750,000 per year in federal assistance. The distribution is based on Indiana's share of the national elderly and disabled population.

Adjusted for inflation, federal assistance has actually declined 1% since 1981. Exacerbating this decline in funding is the growth in vehicle replacement backlog. INDOT receives requests to replace 100 vehicles per year. Because of limited funding, INDOT can only replace 35 vehicles annually. Approximately 90-95% of all funds are used to replace vehicles; leaving little money to fund expanded services.

**Section 16(b)2 Funding  
Total \$ Requested vs. Total \$ Awarded**



**Section 16(b)2 Program  
Vehicle Requests vs. Awards**



<sup>1</sup> Unadjusted figures reflect the gross dollars appropriated and does not include the erosion of buying power caused by inflation. The effects of inflation are calculated using the average yearly change in the Consumer Price Index, as provided by the Bureau of Labor Statistics, U.S. Department of Labor. The terms "adjusted for inflation" and "real" reflect the decrease in purchasing power of \$1 from one year to another. For example, if an item cost \$1.00 in 1981 and the same item cost \$1.44 in 1990, inflation has eroded 44% of the 1990 dollar's purchasing power. Inflation-adjusted figures are therefore directly comparable regarding the amount of goods and services that could be produced or service that could be provided. The adjustment better reflects the environment in which any industry operates, but does not reflect efficiencies and inefficiencies at individual transit agencies. The Consumer Price Index utilized herein is a statewide figure for all industries that does not necessarily reflect the exact effect of inflation on the transit industry. Using the cited index and assuming that all other factors are constant, overall transit support in 1990 would be 43.78% higher than that in 1981 for services to be maintained at the 1981 level.

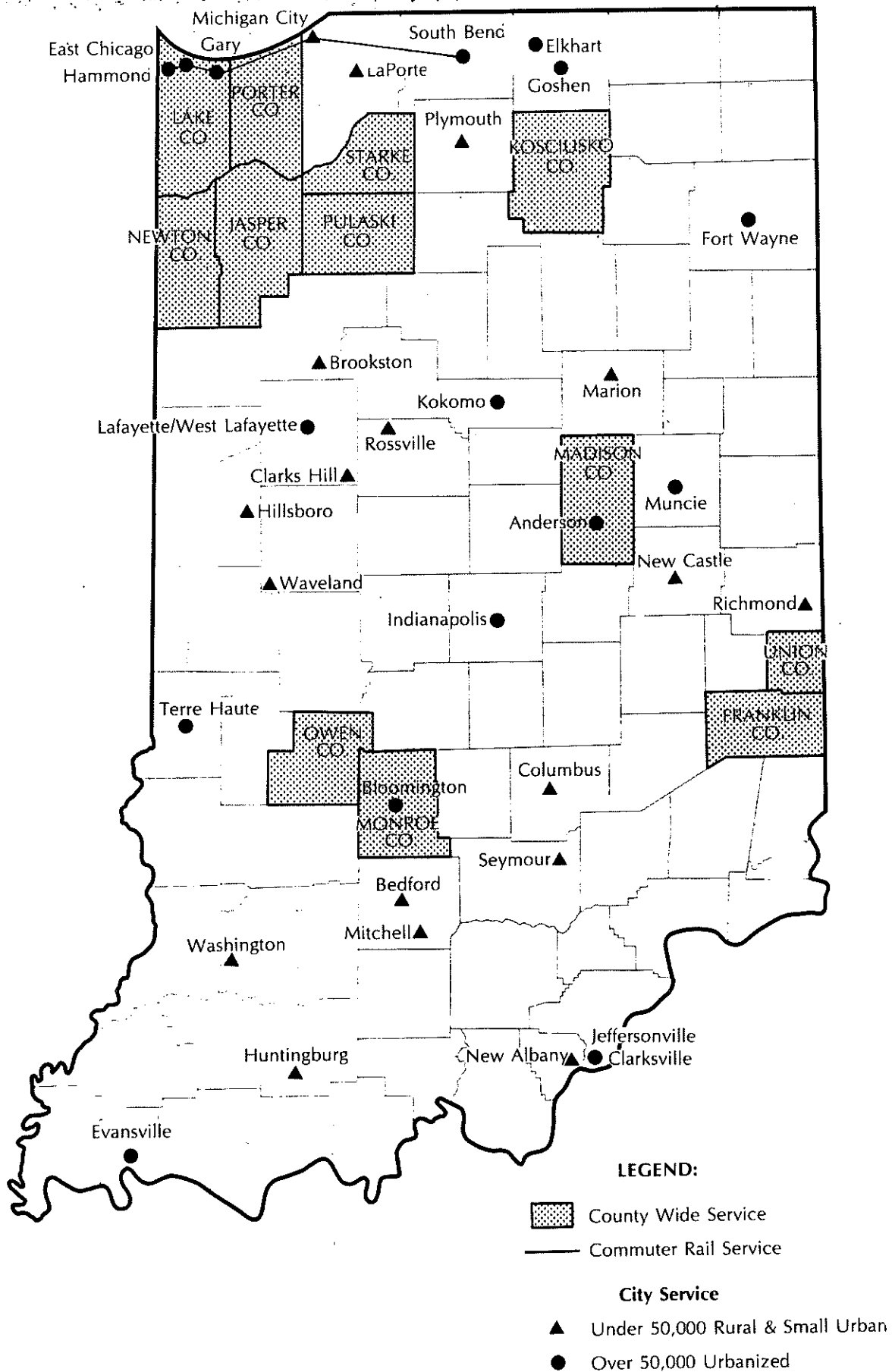
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**STATE WIDE  
STATISTICS  
SECTION 1**

**FIGURE 1  
PUBLIC TRANSPORTATION SYSTEMS IN INDIANA: 1990**



**TABLE 1  
AREAS SERVED BY PUBLIC TRANSPORTATION: 1990**

SYSTEM	SYSTEM NAME	SERVICE AREA	POPULATION
<b>GROUP 1 - Large Fixed Route</b>			
Fort Wayne	Fort Wayne PTC	Fort Wayne Metropolitan Area	236,479
Gary	Gary Public Transportation Corporation	Gary City Limits	136,790
Indianapolis	Indianapolis Public Transportation Corporation	Indianapolis Metropolitan Area	711,539
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend & Chicago	171,371
South Bend	South Bend Public Transportation Corporation	South Bend & Mishawaka Metropolitan Area	149,928
<b>SUBTOTAL: GROUP 1</b>			<b>1,406,107</b>
<b>GROUP 2 - Medium Fixed Route</b>			
Anderson	City of Anderson Transit System	Anderson City Limits	66,910
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	52,044
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	130,496
Hammond	Hammond Transit System	Hammond, Whiting & adjacent areas	93,714
Lafayette	Greater Lafayette PTC	Lafayette, West Lafayette Metropolitan Area	91,380
Muncie	Muncie Indiana Transit System	City of Muncie	77,216
Southern Indiana	Transit Authority of River City	New Albany, Clarksville & Jeffersonville	73,487
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits & West Terre Haute	63,931
<b>SUBTOTAL: GROUP 2</b>			<b>649,178</b>
<b>GROUP 3 - Small Fixed Route</b>			
Bedford	Transit Authority of Stone City	Bedford City Limits	14,410
Columbus	Columbus Transit	Columbus City Limits	30,614
East Chicago	East Chicago Public Transit	East Chicago City Limits	39,787
LaPorte	TransPorte	LaPorte City Limits & one-quarter mile fringe	21,796
Marion	City of Marion Transportation Department	Marion City Limits	35,874
Michigan City	Michigan City Municipal Coach Service	Michigan City Limits & Trail Creek	36,850
New Castle	New Castle Community Transit	New Castle City Limits	20,056
Richmond	Rose View Transit System	Richmond City Limits	41,349
Washington	Washington Transit System	Washington City Limits	11,325
<b>SUBTOTAL: GROUP 3</b>			<b>252,061</b>
<b>GROUP 4 - Demand Response and County</b>			
Elkhart	Heart City Rider	City of Elkhart	41,305
Franklin County	Franklin County Public Transportation	Franklin County	19,612
Goshen	Goshen Transit	City of Goshen & contiguous area	19,665
Huntingburg	City of Huntingburg Transit System	Huntingburg City Limits	5,376
KIRPC	Arrowhead Country Public Transportation	Jasper, Newton, Pulaski & Starke Counties	76,237
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	59,555
LCEOC	Lake County Economic Opportunity Council	Lake and Porter Counties	642,781
Madison County	Transportation for the Rural Areas of Madison	Madison County except Anderson	60,755
Mitchell	Mitchell Transit System	Mitchell City Limits	4,641
Monroe County	Rural Transit	Monroe, Owen & Southern Putnam Counties	51,113
Plymouth	Rock City Rider	City of Plymouth	7,693
Seymour	Seymour Transit	City of Seymour	15,050
Trade Winds	Trade Winds Rehabilitation Center	Lake and Porter Counties	642,781
Union County	Union County Transit Service	Union County	6,860
Waveland	Waveland Volunteer Transportation Program	Waveland Area and nearby towns	4,622
<b>SUBTOTAL: GROUP 4</b>			<b>1,658,046</b>
<b>TOTAL ALL GROUPS</b>			<b>3,965,392</b>

# Ridership

Figure 2  
Change in Statewide Ridership 1986-1990

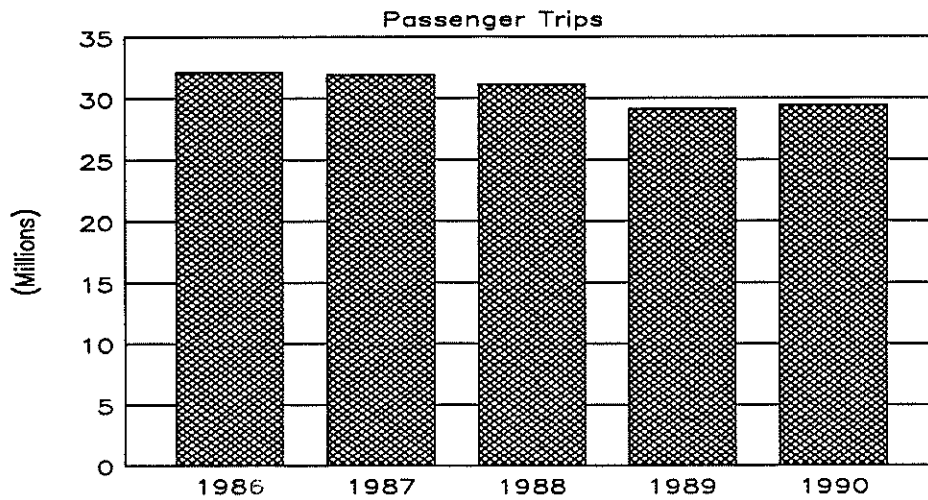
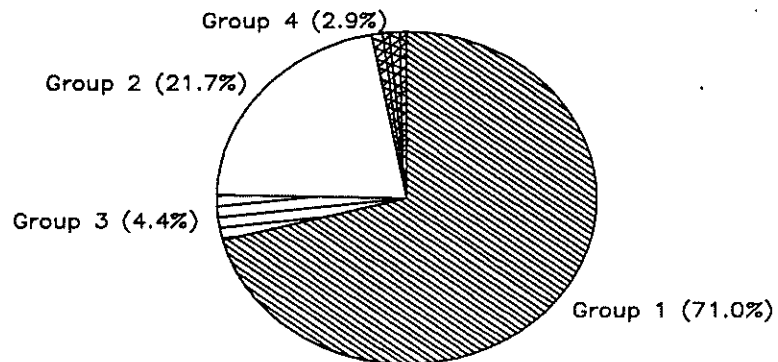


Figure 3  
Statewide Ridership by Group: 1990

Total Ridership = 29,432,454



**TABLE 2  
RIDERSHIP DISTRIBUTION BY SYSTEM: 1990**

SYSTEM	RIDERSHIP 1989	RIDERSHIP 1990	% CHANGE	RIDERSHIP PER POP	% OF STATE RIDERSHIP
<b>GROUP 1 - Large Fixed Route</b>					
Fort Wayne	2,499,072	1,840,010	-26.37%	7.78	6.25%
Gary	2,677,197	2,215,005	-17.26%	16.19	7.53%
Indianapolis	10,242,840	10,298,111	0.54%	14.47	34.99%
NICTD	2,634,979	3,361,104	27.56%	19.61	11.42%
South Bend	3,159,893	3,183,020	0.74%	21.23	10.81%
<b>SUBTOTAL: GROUP 1</b>	<b>21,213,781</b>	<b>20,897,250</b>	<b>-1.49%</b>	<b>14.86</b>	<b>71.00%</b>
<b>GROUP 2 - Medium Fixed Route</b>					
Anderson	234,004	306,709	31.07%	4.58	1.04%
Bloomington	556,607	642,387	15.41%	12.34	2.18%
Evansville	1,548,931	1,602,910	3.48%	12.28	5.45%
Hammond	410,304	429,817	4.76%	4.59	1.46%
Lafayette	1,261,600	1,565,787	24.11%	17.13	5.32%
Muncie	1,052,966	1,177,828	11.86%	15.25	4.00%
Southern Indiana	186,639	191,435	2.57%	2.61	0.65%
Terre Haute	475,459	468,831	-1.39%	7.33	1.59%
<b>SUBTOTAL: GROUP 2</b>	<b>5,726,510</b>	<b>6,385,704</b>	<b>11.51%</b>	<b>9.84</b>	<b>21.70%</b>
<b>GROUP 3 - Small Fixed Route</b>					
Bedford	43,595	43,509	-0.20%	3.02	0.15%
Columbus	153,306	142,793	-6.86%	4.66	0.49%
East Chicago	202,435	236,762	16.96%	5.95	0.80%
LaPorte	85,007	85,583	0.68%	3.93	0.29%
Marion	139,667	157,074	12.46%	4.38	0.53%
Michigan City	198,724	178,276	-10.29%	4.84	0.61%
New Castle	104,268	102,367	-1.82%	5.10	0.35%
Richmond	311,359	326,795	4.96%	7.90	1.11%
Washington	16,021	14,012	-12.54%	1.24	0.05%
<b>SUBTOTAL: GROUP 3</b>	<b>1,254,382</b>	<b>1,287,171</b>	<b>2.61%</b>	<b>5.11</b>	<b>4.37%</b>
<b>GROUP 4 - Demand Response and County</b>					
Elkhart	77,146	96,971	25.70%	2.35	0.33%
Franklin County	N/A	7,935	N/A	0.40	0.03%
Goshen	20,955	24,597	17.38%	1.25	0.08%
Huntingburg	5,750	6,229	8.33%	1.16	0.02%
KIRPC	116,741	112,369	-3.75%	1.47	0.38%
Kosciusko County	121,025	117,386	-3.01%	1.97	0.40%
LCEOC	220,467	221,379	0.41%	0.94	0.75%
Madison County	8,511	13,318	56.48%	0.22	0.05%
Mitchell	13,383	13,863	3.59%	2.99	0.05%
Monroe County	58,694	68,956	17.48%	1.35	0.23%
Plymouth	N/A	10,978	N/A	1.43	0.04%
Seymour	4,838	4,792	-0.95%	0.32	0.02%
Trade Winds	137,235	122,825	-10.50%	0.19	0.42%
Union County	22,916	20,426	-10.87%	2.98	0.07%
Waveland	21,371	20,305	-4.99%	4.39	0.07%
<b>SUBTOTAL: GROUP 4</b>	<b>829,032</b>	<b>862,329</b>	<b>4.02%</b>	<b>0.52</b>	<b>2.93%</b>
<b>TOTAL ALL GROUPS</b>	<b>29,023,705</b>	<b>29,432,454</b>	<b>1.41%</b>	<b>7.42</b>	<b>100%</b>

# Operating Characteristics

**TABLE 3-**  
**TOTAL VEHICLE MILES (TVM) BY SYSTEM: 1990**

SYSTEM	TVM 1989	TVM 1990	% CHANGE
<b>GROUP 1 - Large Fixed Route</b>			
Fort Wayne	2,018,903	1,684,806	-16.55%
Gary	1,578,914	1,337,358	-15.30%
Indianapolis	6,592,655	6,890,352	4.52%
NICTD	1,936,329	2,371,134	22.46%
South Bend	1,920,203	1,903,502	-0.87%
<b>SUBTOTAL: GROUP 1</b>	<b>14,047,004</b>	<b>14,187,152</b>	<b>1.00%</b>
<b>GROUP 2 - Medium Fixed Route</b>			
Anderson	387,917	389,488	0.40%
Bloomington	558,829	610,408	9.23%
Evansville	1,055,761	1,140,634	8.04%
Hammond	494,638	488,804	-1.18%
Lafayette	1,118,211	1,212,882	8.47%
Muncie	913,125	998,611	9.36%
Southern Indiana	197,897	198,030	0.07%
Terre Haute	436,782	433,205	-0.82%
<b>SUBTOTAL: GROUP 2</b>	<b>5,163,160</b>	<b>5,472,062</b>	<b>5.98%</b>
<b>GROUP 3 - Small Fixed Route</b>			
Bedford	93,112	92,171	-1.01%
Columbus	223,751	205,232	-8.28%
East Chicago	94,373	80,176	-15.04%
LaPorte	158,243	162,417	2.64%
Marion	138,775	151,631	9.26%
Michigan City	197,338	213,152	8.01%
New Castle	132,407	139,075	5.04%
Richmond	233,872	268,753	14.91%
Washington	29,219	29,928	2.43%
<b>SUBTOTAL: GROUP 3</b>	<b>1,301,090</b>	<b>1,342,535</b>	<b>3.19%</b>
<b>GROUP 4 - Demand Response and County</b>			
Elkhart	147,069	189,612	28.93%
Franklin County	N/A	59,775	N/A
Goshen	54,184	69,674	28.59%
Huntingburg	10,061	10,104	0.43%
KIRPC	405,613	477,589	17.74%
Kosciusko County	243,972	236,024	-3.26%
LCEOC	657,586	719,209	9.37%
Madison County	211,209	272,569	29.05%
Mitchell	15,657	16,817	7.41%
Monroe County	248,429	308,054	24.00%
Plymouth	N/A	62,022	N/A
Seymour	17,737	19,867	12.01%
Trade Winds	907,343	1,065,485	17.43%
Union County	99,564	104,417	4.87%
Waveland	53,782	49,904	-7.21%
<b>SUBTOTAL: GROUP 4</b>	<b>3,072,206</b>	<b>3,661,122</b>	<b>19.17%</b>
<b>TOTAL ALL GROUPS</b>	<b>23,583,460</b>	<b>24,662,871</b>	<b>4.58%</b>



**TABLE 4  
TRANSIT FARES BY SYSTEM: 1990**

SYSTEM	ADULT	YOUTH	ELDERLY & HANDICAPPED	TRANSFER CHARGE	MULTI-RIDE DISCOUNT
<b>GROUP 1 - Large Fixed Route</b>					
Fort Wayne	0.75	0.50	0.35	Free	Yes
Gary	0.75	0.50	0.35	0.10/0.05	Yes
Indianapolis (a)	0.75/\$1.00	0.75/\$1.00	0.35/\$0.50	0.25	Yes
NICTD (b)	VARY	VARY	VARY	N/A	Yes
South Bend	0.50	0.50	0.75	N/A	Yes
<b>GROUP 2 - Medium Fixed Route</b>					
Anderson	0.50	0.50	0.25	Free	Yes
Bloomington	0.50	0.25	0.25	Free	Yes
Evansville	0.50	0.25	0.25	0.10	No
Hammond	0.80	0.55	0.40	Free	Yes
Lafayette	0.50	0.35	0.15	Free	Yes
Muncie	0.40	0.35	0.20	Free	Yes
Southern Indiana	0.35	0.25	0.25	Free	Yes
Terre Haute	0.50	0.50	0.25	Free	Yes
<b>GROUP 3 - Small Fixed Route</b>					
Bedford	0.75	0.75	0.50	Free	Yes
Columbus	0.25	0.25	0.25	N/A	No
East Chicago	FREE	FREE	FREE	FREE	N/A
LaPorte	0.50	0.50	0.25	0.25	No
Marion	0.50	0.25	0.50	Free	Yes
Michigan City	0.50	0.25	0.25	Free	Yes
New Castle	0.50	0.25	0.25	Free	Yes
Richmond	0.75	0.50	0.50	Free	Yes
Washington	0.75	0.50	0.75	N/A	No
<b>GROUP 4 - Demand Response and County</b>					
Eikhart	2.60	2.60	1.30	N/A	No
Franklin County (c)	2.00	N/A	Donation	N/A	No
Goshen	1.00	0.50	0.50	N/A	No
Huntingburg	0.50	0.50	0.50	N/A	No
KIRPC	0.75	0.75	0.75	N/A	Yes
Kosciusko County	1.00	1.00	0.50	Free	Yes
LCEOC	N/A	N/A	N/A	N/A	N/A
Madison County	2.00	2.00	2.00	N/A	No
Mitchell	0.50	0.50	0.25	N/A	No
Monroe County	0.75	0.50	0.75	N/A	Yes
Plymouth	3.0	3.0	1.50	N/A	No
Seymour	2.00	0.75	1.50	N/A	N/A
Trade Winds (d)	N/A	N/A	N/A	N/A	N/A
Union County (e)	VARY	VARY	VARY	N/A	N/A
Waveland (f)	N/A	N/A	N/A	N/A	N/A

- (a) Additional charge added for rush hour service
- (b) Fares charged by zone
- (c) Fares \$0.75 in Brookville
- (d) Based on Ability to Pay
- (e) Fares charged by zone
- (f) Suggested Donation

**TABLE 5**  
**VEHICLE CHARACTERISTICS BY SYSTEM: 1990**

SYSTEM	ACTIVE VEHICLES	TOTAL CAPACITY (a)	AVERAGE CAPACITY	ENGINE TYPE	AVERAGE AGE IN YEARS
<b>GROUP 1 - Large Fixed Route</b>					
Fort Wayne	93	3,761	40	Diesel	7
Gary	39	2,531	65	Diesel	11
Indianapolis	250	17,741	71	Diesel/Gas	8
NICTD	41	4,633	113	Electric	8
South Bend	64	3,870	60	Diesel/Gas	6
<b>SUBTOTAL: GROUP 1</b>	<b>487</b>	<b>32,536</b>	<b>70</b>		<b>8</b>
<b>GROUP 2 - Medium Fixed Route</b>					
Anderson	15	790	53	Diesel/Gas	8
Bloomington	17	1,240	66	Diesel/Gas	7
Evansville	36	1,342	37	Diesel	7
Hammond	11	850	77	Diesel	22
Lafayette	46	2,659	65	Diesel/Gas	8
Muncie	32	1,365	43	Diesel	7
Southern Indiana	316	20,981	66	Diesel	8
Terre Haute	17	597	35	Diesel	9
<b>SUBTOTAL: GROUP 2</b>	<b>492</b>	<b>29,824</b>	<b>54</b>		<b>10</b>
<b>GROUP 3 - Small Fixed Route</b>					
Bedford	3	71	24	Gas	9
Columbus	9	244	27	Diesel	5
East Chicago	8	312	39	Diesel/Gas	7
LaPorte	7	121	17	Gas	5
Marion	7	218	31	Diesel/Gas	5
Michigan City	7	245	35	Diesel/Gas	6
New Castle	8	222	28	Diesel/Gas	7
Richmond	20	531	27	Diesel/Gas	6
Washington	2	52	26	Gas	5
<b>SUBTOTAL: GROUP 3</b>	<b>71</b>	<b>2,016</b>	<b>28</b>		<b>5</b>
<b>GROUP 4 - Demand Response and County</b>					
Elkhart	33	159	5	Gas	4
Franklin County	4	28	7	Gas	6
Goshen	3	44	15	Propane	3
Huntingburg	1	9	9	Gas	2
KIRPC	24	283	12	Gas	5
Kosciusko County	15	359	24	Diesel/Gas	6
LCEOC	38	444	12	Gas	5
Madison County	7	77	11	Gas	7
Mitchell	1	16	16	Gas	1
Monroe County	12	197	16	Gas	4
Plymouth	5	28	6	Gas	9
Seymour	2	14	7	Gas	4
Trade Winds	42	584	14	Diesel/Gas	3
Union County	6	69	12	Gas	8
Waveland	5	75	15	Gas	5
<b>SUBTOTAL: GROUP 4</b>	<b>198</b>	<b>2,386</b>	<b>12</b>		<b>5</b>
<b>TOTAL ALL GROUPS</b>	<b>1,248</b>	<b>66,762</b>	<b>41</b>		<b>7</b>

(a) Includes seating & standing capacity of passenger vehicles



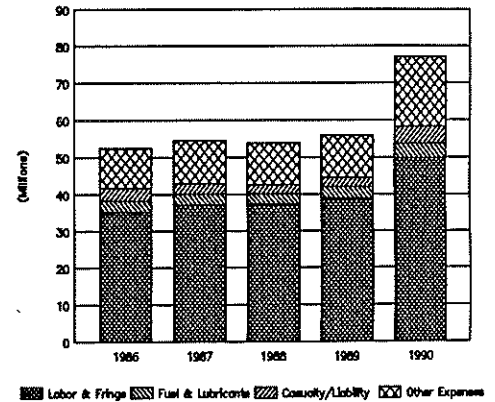
**TABLE 6**  
**PERFORMANCE MEASURES BY SYSTEM: 1990**

SYSTEM	EXPENSE/ TRIP	EXPENSE/ TVM	SUBSIDY/ TRIP	FARE RECOVERY	LDI/ EXPENSE
<b>GROUP 1 - Large Fixed Route</b>					
Fort Wayne	2.82	3.08	2.22	0.14	0.51
Gary	2.48	4.10	1.99	0.18	0.49
Indianapolis	2.12	3.16	1.36	0.33	0.59
South Bend	1.82	3.04	1.42	0.18	0.61
AVERAGE: GROUP 1	2.18	3.24	1.54	0.26	0.57
<b>GROUP 2 - Medium Fixed Route</b>					
Anderson	4.14	3.26	3.81	0.08	0.47
Bloomington	2.25	2.37	1.73	0.13	0.44
Evansville	1.54	2.17	1.18	0.22	0.34
Hammond	2.05	1.81	1.58	0.23	0.37
Lafayette	1.73	2.23	1.25	0.24	0.48
Muncie	2.68	3.16	2.33	0.09	0.59
Southern Indiana	4.12	3.99	3.74	0.09	0.46
Terre Haute	1.98	2.14	1.56	0.21	0.32
AVERAGE: GROUP 2	2.14	2.47	1.38	0.16	0.43
<b>GROUP 3 - Small Fixed Route</b>					
Bedford	4.18	1.97	3.68	0.11	0.33
Columbus	3.33	2.32	3.05	0.08	0.49
East Chicago	2.46	7.25	2.46	0.00	0.31
LaPorte	4.29	2.26	3.46	0.17	0.38
Marion	2.44	2.52	2.24	0.08	0.30
Michigan City	2.77	2.32	2.34	0.15	0.30
New Castle	3.63	2.67	3.34	0.06	0.34
Richmond	1.76	2.14	1.27	0.25	0.32
Washington	3.44	1.61	2.68	0.16	0.34
AVERAGE: GROUP 3	2.70	2.59	2.36	0.12	0.35
<b>GROUP 4 - Demand Response and County</b>					
Elkhart	4.22	2.16	2.36	0.44	0.48
Franklin	9.28	1.23	5.39	0.41	0.73
Goshen	4.04	1.43	3.14	0.22	0.31
Huntingburg	2.84	1.75	2.50	0.12	0.56
KIRPC	5.18	1.22	3.33	0.35	0.39
Kosciusko County	5.06	2.52	4.46	0.10	0.32
LCEOC	4.55	1.40	4.29	0.08	0.44
Madison County	12.67	0.62	10.67	0.16	0.29
Mitchell	3.80	3.13	3.40	0.11	0.33
Monroe County	4.78	1.07	4.34	0.09	0.38
Plymouth	3.99	0.71	2.37	0.38	0.66
Seymour	11.47	2.77	10.08	0.12	0.56
Trade Winds	7.98	0.92	7.98	0.00	0.44
Union County	4.57	0.89	4.19	0.08	0.45
Waveland	2.78	1.13	1.68	0.13	0.43
AVERAGE: GROUP 4	5.29	1.25	4.51	0.14	0.45
AVERAGE W/O NICTD	2.30	2.69	1.72	0.22	0.52
NICTD	5.06	7.17	1.82	0.58	0.70
AVERAGE ALL GROUPS	2.61	3.12	1.73	0.30	0.56

# Financial Data

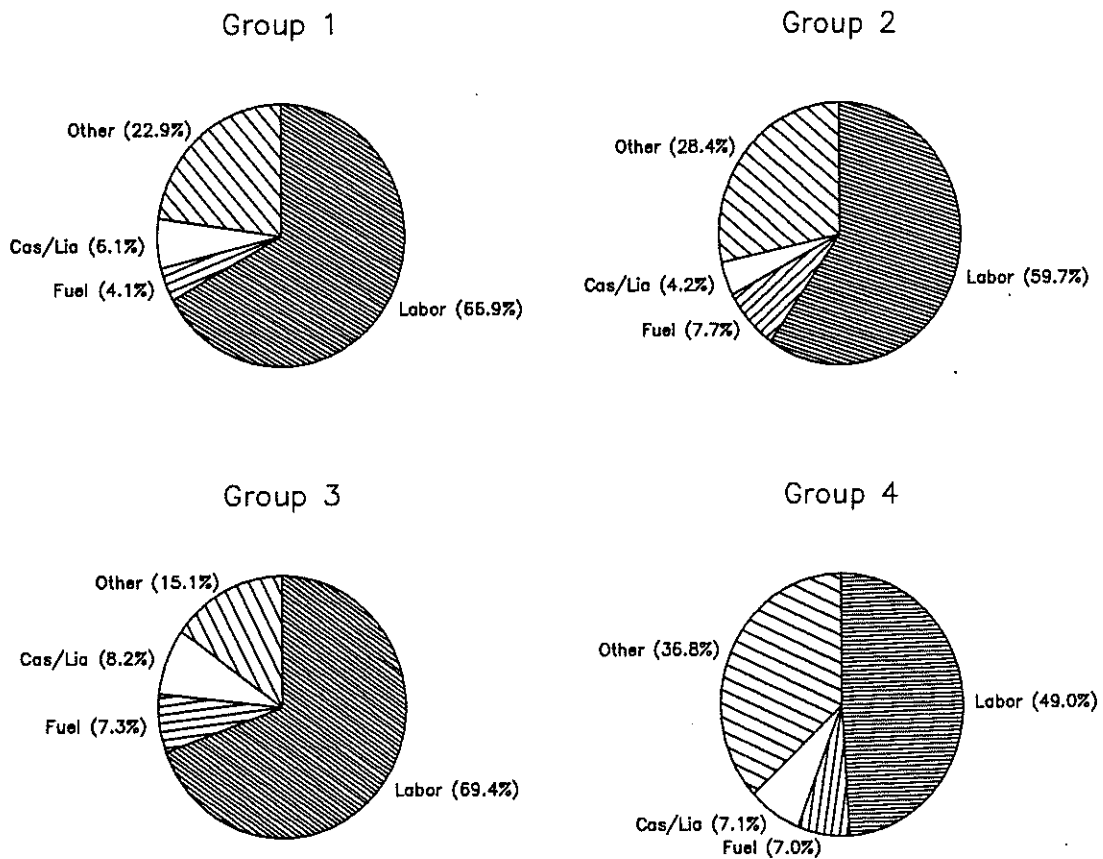
**TABLE 7/FIGURE 4**  
**STATEWIDE OPERATING EXPENDITURES BY CATEGORY: 1986-1990**  
 (Expenditures expressed in millions)

	1986	%	1987	%	1988	%	1989	%	1990 (a)	%
Labor & Fringe	\$35.3	67	\$37.2	68	\$37.3	69	\$38.9	69	\$49.8	65
Fuel and Lubricants	\$3.0	6	\$3.0	6	\$2.8	5	\$3.2	6	\$3.9	5
Casualty and Liability	\$3.4	7	\$2.8	5	\$2.5	5	\$2.5	4	\$4.5	6
Other	\$10.8	20	\$11.5	21	\$11.2	21	\$11.4	20	\$18.7	24
<b>TOTAL</b>	<b>\$52.5</b>	<b>100</b>	<b>\$54.5</b>	<b>100</b>	<b>\$53.8</b>	<b>100</b>	<b>\$56.0</b>	<b>100</b>	<b>\$76.9</b>	<b>100</b>
Including NICTD	\$65.0		\$68.8		\$65.7		\$71.7			



(a) Includes NICTD

**FIGURE 5**  
**OPERATING EXPENDITURES BY GROUP: 1990**

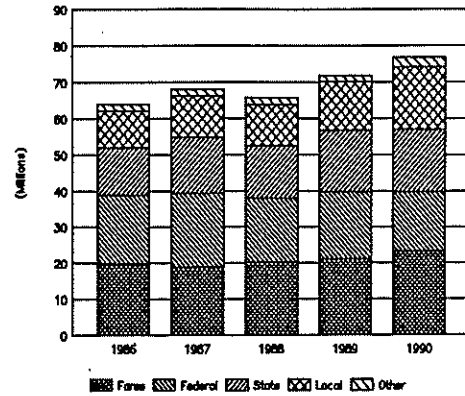


**TABLE 8  
TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1990**

SYSTEM	LABOR & FRINGE		SERVICES		FUEL & LUBRICANT		MATERIALS & SUPPLIES		UTILITIES		CASUALTY & LIABILITY		OTHER		TOTAL
	%		%		%		%		%		%		%		
<b>GROUP 1 - Large Fixed Route</b>															
Fort Wayne	1,006,431	77%	106,177	2%	334,342	6%	394,225	3%	65,835	1%	222,507	4%	65,284	1%	5,184,611
Gary	3,616,809	86%	538,778	10%	332,131	6%	388,636	7%	175,637	3%	339,622	6%	90,570	2%	5,482,183
Indianapolis	1,672,155	77%	1,205,439	8%	1,317,387	6%	1,356,117	6%	537,787	2%	459,321	2%	116,934	1%	21,785,150
NICTD	8,556,808	50%	3,352,422	20%	0	0%	1,256,123	7%	1,514,831	9%	2,104,889	12%	206,955	1%	16,992,028
South Bend	4,035,273	70%	358,472	6%	296,588	5%	212,530	4%	70,881	1%	232,043	4%	579,379	10%	5,785,060
<b>SUBTOTAL</b>	<b>36,967,476</b>	<b>67%</b>	<b>5,560,288</b>	<b>10%</b>	<b>2,280,458</b>	<b>4%</b>	<b>3,647,641</b>	<b>7%</b>	<b>2,365,874</b>	<b>4%</b>	<b>3,358,382</b>	<b>6%</b>	<b>1,048,913</b>	<b>2%</b>	<b>55,229,032</b>
<b>GROUP 2 - Medium Fixed Route</b>															
Anderson	1,021,743	80%	43,835	3%	66,969	5%	82,090	5%	16,192	1%	55,961	4%	4,707	0%	1,271,903
Bloomington	777,636	54%	114,245	8%	148,993	10%	119,620	8%	23,260	2%	94,769	7%	169,719	12%	1,448,262
Evansville	1,426,859	53%	58,482	2%	209,243	8%	323,478	13%	37,830	2%	72,344	3%	341,266	14%	2,476,800
Hammond	73,939	8%	34,787	4%	513	0%	16,883	2%	7,610	1%	7,022	1%	742,348	84%	883,102
Lafayette	1,897,844	70%	141,880	5%	232,839	9%	188,533	7%	40,748	2%	112,849	4%	82,599	3%	2,706,893
Muncie	1,754,650	56%	286,856	9%	269,960	9%	484,490	15%	61,751	2%	133,965	4%	161,586	5%	3,153,258
Southern Indiana	580,189	73%	36,091	5%	43,618	6%	55,471	7%	11,820	1%	16,574	2%	45,964	6%	789,827
Terre Haute	609,720	66%	23,266	3%	75,873	8%	63,323	7%	28,735	3%	68,544	7%	58,754	6%	928,215
<b>SUBTOTAL</b>	<b>8,142,580</b>	<b>60%</b>	<b>739,542</b>	<b>5%</b>	<b>1,048,008</b>	<b>8%</b>	<b>1,323,892</b>	<b>10%</b>	<b>227,767</b>	<b>2%</b>	<b>561,828</b>	<b>4%</b>	<b>1,606,943</b>	<b>12%</b>	<b>13,650,560</b>
<b>GROUP 3 - Small Fixed Route</b>															
Bedford	135,621	77%	5,873	4%	11,262	6%	5,430	5%	2,353	1%	9,387	5%	3,984	2%	181,920
Columbus	348,195	73%	25,803	5%	49,193	10%	34,988	7%	5,738	1%	6,000	1%	5,484	1%	475,411
East Chicago	405,485	70%	9,232	2%	49,239	8%	94,553	10%	0	0%	0	0%	21,953	4%	581,527
LaPorte	267,171	73%	3,820	1%	24,760	7%	19,617	5%	21,408	6%	26,435	7%	3,723	1%	368,932
Marion	230,901	60%	43,038	11%	23,463	6%	25,280	7%	7,601	2%	17,278	12%	6,021	2%	382,852
Michigan City	358,779	73%	3,285	1%	26,687	5%	30,200	6%	16,814	3%	51,740	10%	6,601	1%	494,106
New Castle	275,474	74%	7,728	2%	33,818	6%	20,048	5%	7,945	2%	25,361	7%	11,128	3%	371,497
Richmond	371,488	65%	18,209	3%	40,350	7%	23,581	4%	4,141	1%	110,618	19%	6,794	1%	575,179
Washington	172,111	36%	12,252	25%	4,571	9%	2,279	5%	2,099	4%	6,854	14%	2,924	9%	481,190
<b>SUBTOTAL</b>	<b>2,414,432</b>	<b>69%</b>	<b>130,290</b>	<b>4%</b>	<b>253,341</b>	<b>7%</b>	<b>259,001</b>	<b>7%</b>	<b>68,097</b>	<b>2%</b>	<b>283,671</b>	<b>8%</b>	<b>68,612</b>	<b>2%</b>	<b>3,477,444</b>
<b>GROUP 4 - Demand Response and County</b>															
Elkhart	23,900	6%	0	0%	0	0%	6,535	2%	0	0%	0	0%	376,845	83%	408,280
Franklin	50,550	69%	9,487	13%	5,486	7%	1,857	3%	2,423	3%	611	1%	3,220	4%	73,634
Goshen	65,041	65%	0	0%	12,511	13%	1,766	2%	67	0%	10,269	10%	9,758	10%	99,402
Huntingburg	14,639	83%	105	1%	1,497	8%	343	2%	0	0%	1,060	6%	75	0%	17,719
KIRPC	316,546	54%	75,998	13%	71,386	12%	9,651	2%	12,052	2%	54,060	9%	42,004	7%	681,696
Kosciusko County	387,787	65%	6,038	1%	29,057	5%	31,896	5%	9,795	2%	24,586	4%	105,082	18%	594,241
LOGEC	561,979	60%	58,935	6%	93,067	8%	170,904	17%	21,529	2%	149,240	15%	22,124	2%	1,006,013
Madison County	26,414	16%	0	0%	0	0%	0	0%	0	0%	0	0%	142,270	84%	168,684
Mitchell	37,455	71%	4,542	9%	4,323	8%	245	0%	3,168	6%	2,441	5%	114	0%	52,696
Monroe County	158,411	48%	6,802	2%	0	0%	68,641	21%	2,248	1%	34,734	11%	59,047	18%	329,883
Plymouth	0	0%	0	0%	0	0%	2,611	8%	0	0%	0	0%	4,158	34%	43,769
Seymour	16,913	31%	4,000	7%	0	0%	0	0%	699	1%	0	0%	33,344	61%	54,956
Trade Winds	542,890	55%	4,182	0%	94,766	10%	118,120	12%	0	0%	36,404	4%	182,389	19%	979,771
Union County	60,461	65%	7,914	8%	11,828	13%	917	1%	2,472	3%	9,049	10%	794	1%	93,435
Wayland	33,314	59%	3,419	6%	7,157	13%	183	0%	3,477	8%	3,681	7%	5,353	9%	56,384
<b>SUBTOTAL</b>	<b>2,236,299</b>	<b>49%</b>	<b>181,832</b>	<b>4%</b>	<b>321,018</b>	<b>7%</b>	<b>414,669</b>	<b>9%</b>	<b>58,218</b>	<b>1%</b>	<b>326,135</b>	<b>7%</b>	<b>1,025,387</b>	<b>22%</b>	<b>4,563,558</b>
<b>TOTAL</b>	<b>49,760,787</b>	<b>65%</b>	<b>6,611,952</b>	<b>9%</b>	<b>3,902,825</b>	<b>5%</b>	<b>5,645,203</b>	<b>7%</b>	<b>2,719,956</b>	<b>4%</b>	<b>4,530,016</b>	<b>6%</b>	<b>3,749,855</b>	<b>5%</b>	<b>76,920,594</b>

**TABLE 9/FIGURE 6**  
**STATEWIDE OPERATING REVENUES BY CATEGORY: 1986-1990**  
 (Expenditures expressed in millions)

	1986	%	1987	%	1988	%	1989	%	1990	%
Fares	\$19.9	31	\$18.0	28	\$20.2	31	\$21.1	29	\$23.2	30
Federal	\$18.9	30	\$20.4	30	\$17.7	27	\$18.6	28	\$16.5	21
State	\$13.1	20	\$15.4	23	\$14.6	22	\$17.0	24	\$17.3	22
Local	\$10.3	16	\$11.4	17	\$11.4	17	\$13.5	19	\$17.2	22
Other	\$1.8	3	\$1.8	3	\$1.8	3	\$1.5	2	\$2.7	4
<b>TOTAL</b>	<b>\$64.0</b>	<b>100</b>	<b>\$68.0</b>	<b>100</b>	<b>\$65.7</b>	<b>100</b>	<b>\$71.7</b>	<b>100</b>	<b>\$76.9</b>	<b>100</b>



**FIGURE 7**  
**OPERATING REVENUES BY GROUP: 1990**

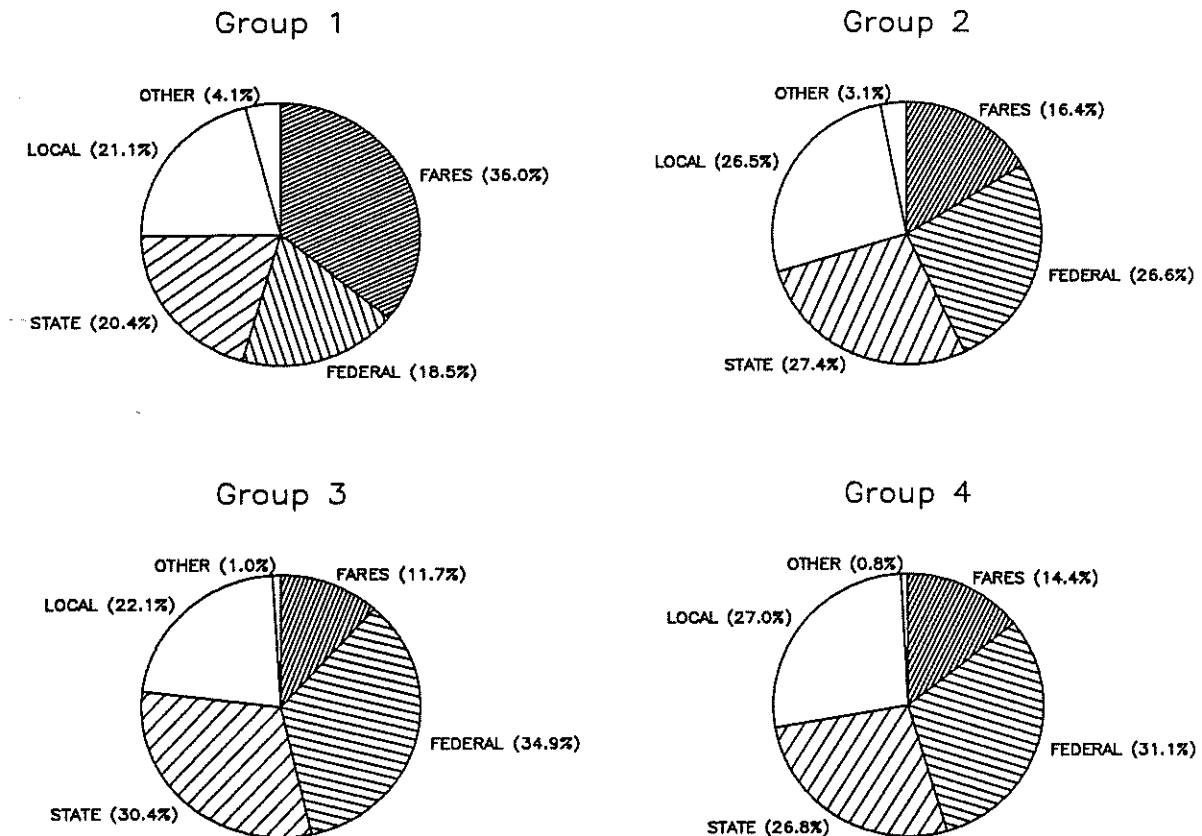


TABLE 10

TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1990

SYSTEM	FARES	%	FEDERAL	%	STATE	%	LOCAL	%	OTHER	%	TOTAL
<b>GROUP 1 - Large Fixed Route</b>											
Fort Wayne	716,264	14%	1,215,554	23%	1,339,079	26%	1,529,620	30%	384,094	7%	5,184,611
Gary	1,007,348	18%	1,767,295	32%	1,028,466	19%	1,617,000	29%	62,074	1%	5,482,183
Indianapolis	7,283,637	33%	3,976,063	18%	4,872,939	22%	5,133,245	24%	519,266	2%	21,785,150
NICTD	9,844,357	58%	2,195,927	13%	2,843,419	17%	1,083,200	6%	1,025,125	6%	16,992,028
South Bend	1,013,245	18%	1,043,330	18%	1,192,425	21%	2,285,621	40%	250,339	4%	5,785,060
<b>SUBTOTAL</b>	<b>19,864,851</b>	<b>36%</b>	<b>10,198,269</b>	<b>18%</b>	<b>11,276,328</b>	<b>20%</b>	<b>11,648,686</b>	<b>21%</b>	<b>2,240,898</b>	<b>4%</b>	<b>55,229,032</b>
<b>GROUP 2 - Medium Fixed Route</b>											
Anderson	102,799	8%	393,445	31%	277,876	22%	496,288	39%	895	0%	1,271,303
Bloomington	190,686	13%	471,414	33%	333,901	23%	307,867	21%	144,394	10%	1,448,262
Evansville	532,333	22%	841,134	34%	753,884	31%	285,465	12%	54,684	2%	2,470,500
Hammond	202,711	23%	263,059	30%	295,899	34%	120,000	14%	1,433	0%	883,102
Lafayette	639,269	24%	624,987	23%	774,460	29%	574,802	21%	92,875	3%	2,706,393
Muncie	294,645	9%	571,722	18%	709,083	22%	1,458,910	46%	118,898	4%	3,153,258
Southern Indiana	73,625	9%	103,428	13%	320,902	41%	291,572	37%	0	0%	789,527
Terre Haute	193,974	21%	364,155	39%	270,869	29%	95,786	10%	3,431	0%	928,215
<b>SUBTOTAL</b>	<b>2,230,042</b>	<b>16%</b>	<b>3,633,344</b>	<b>27%</b>	<b>3,736,874</b>	<b>27%</b>	<b>3,633,690</b>	<b>27%</b>	<b>416,610</b>	<b>3%</b>	<b>13,650,560</b>
<b>GROUP 3 - Small Fixed Route</b>											
Bedford	19,284	11%	61,256	34%	60,332	33%	37,823	21%	3,225	2%	151,920
Columbus	39,569	8%	100,158	21%	141,762	30%	193,922	41%	0	0%	475,411
East Chicago	0	0%	216,174	37%	182,676	31%	182,677	31%	0	0%	581,527
LaPorte	63,701	17%	119,348	33%	108,834	30%	67,660	18%	7,389	2%	366,932
Marion	31,006	8%	152,487	40%	114,946	30%	83,783	22%	460	0%	382,682
Michigan City	74,499	15%	201,411	41%	142,753	29%	73,543	15%	1,900	0%	494,106
New Castle	23,704	6%	139,194	37%	104,418	28%	98,396	26%	5,785	2%	371,497
Richmond	145,953	25%	206,877	36%	184,150	32%	22,729	4%	15,470	3%	575,179
Washington	7,605	16%	15,210	32%	16,384	34%	8,749	18%	242	1%	48,190
<b>SUBTOTAL</b>	<b>405,321</b>	<b>12%</b>	<b>1,212,115</b>	<b>35%</b>	<b>1,056,255</b>	<b>30%</b>	<b>769,282</b>	<b>22%</b>	<b>34,471</b>	<b>1%</b>	<b>3,477,444</b>
<b>GROUP 4 - Demand Response and County</b>											
Elkhart	180,051	44%	114,615	28%	99,984	24%	14,510	4%	120	0%	409,280
Franklin	29,895	41%	19,510	26%	0	0%	23,255	32%	974	1%	73,634
Goshen	22,170	32%	38,616	39%	30,319	31%	8,297	8%	0	0%	99,402
Huntingburg	2,151	12%	7,782	44%	0	0%	7,786	44%	0	0%	17,719
KIRPC	201,445	35%	190,126	33%	156,493	27%	28,109	5%	5,523	1%	581,695
Kosciusko County	59,348	10%	209,361	35%	192,437	32%	121,777	20%	11,318	2%	594,241
LOGEC	57,997	6%	310,063	31%	238,035	26%	351,913	38%	0	0%	1,008,018
Madison County	26,636	16%	70,371	42%	49,156	29%	22,521	13%	0	0%	168,684
Mitchell	5,593	11%	18,310	35%	17,188	33%	11,535	22%	0	0%	52,686
Monroe County	30,672	9%	117,936	36%	86,649	26%	94,626	29%	0	0%	329,883
Plymouth	16,418	39%	13,675	31%	0	0%	12,394	28%	1,342	3%	43,769
Seymour	6,556	12%	24,150	44%	0	0%	24,150	44%	0	0%	54,956
Trade Winds	0	0%	235,389	24%	310,001	32%	434,401	44%	0	0%	979,771
Union County	7,912	8%	29,020	31%	22,796	24%	33,707	36%	0	0%	93,435
Waveland	7,341	13%	17,157	30%	0	0%	16,874	30%	15,012	27%	56,384
<b>SUBTOTAL</b>	<b>654,285</b>	<b>14%</b>	<b>1,416,061</b>	<b>31%</b>	<b>1,223,068</b>	<b>27%</b>	<b>1,235,855</b>	<b>27%</b>	<b>34,289</b>	<b>1%</b>	<b>4,563,558</b>
<b>TOTAL</b>	<b>23,154,499</b>	<b>30%</b>	<b>16,459,789</b>	<b>21%</b>	<b>17,292,525</b>	<b>22%</b>	<b>17,287,513</b>	<b>22%</b>	<b>2,726,268</b>	<b>4%</b>	<b>76,920,594</b>

1. The first part of the document is a list of names and titles.



# DETAIL SYSTEM CHARACTERISTICS

## SECTION 2

# City of Anderson Transit System

530 Baxter Road  
Anderson, IN 46011  
(317) 646-5703

**CONTACT** Isaiah Jackson Jr., Project Planner

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Route  
Service Area Anderson City Limits  
Service Population 59,459  
Special Services Four lift-equipped demand response/10 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm  
Saturday 9:00 am - 4:00 pm  
Sunday No Service  
Special Holiday Schedule 8:00 am - 4:00 pm  
Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	21	6
Maintenance	6	3
General Admin	6	1
Total	33	10

## FARES (\$)

Express	N/A
Base	0.50
Youth	0.50
E & H	0.25
Transfer	Free
Zone	N/A
Other	Pass \$18.00/Month; Shop and Ride Pass: 1 ride free with purchase Nifty-lift Demand Response \$1.00/Ride; Preschool free

## FUEL CONSUMPTION

Gallons Fuel	95,522
Fuel Reserve	40 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1988	MV	Ford	Diesel	12	0	2
1	1985	Mini	GMC	Gas	8	0	0
2	1984	MV	Chevrolet	Diesel	14	0	2
10	1981	MTB	TMC	Diesel	29	44	10
15	TOTAL						



**GROUP: 2**

Anderson

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	457,658
Other Salaries/Wages	288,066
Fringe	276,019
Services	43,635
Materials & Supplies	129,065
Utilities	16,192
Casualty/Liability	55,961
Purchased Transportation	0
Other	4,707
<b>Total</b>	<b>\$1,271,303</b>
Reconciling Items	4,066

Revenue Summary: (\$)	
Fare Revenue	102,799
Charter/Other	0
Contra & Other Fed./State	895
Local Assistance	496,288
State Assistance (PMTF)	277,876
Federal Assistance (UMTA)	393,445
<b>Total</b>	<b>\$1,271,303</b>

Capital Grant Awards: (\$)	
Local	4,513
State PMTF	0
Federal	18,053
<b>Total</b>	<b>\$22,566</b>

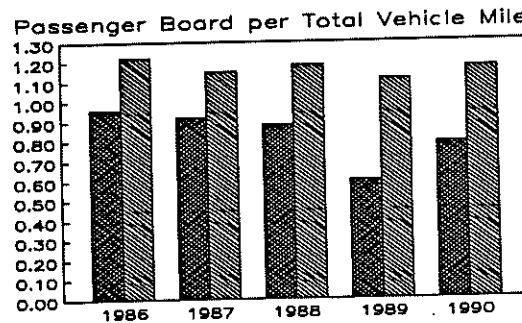
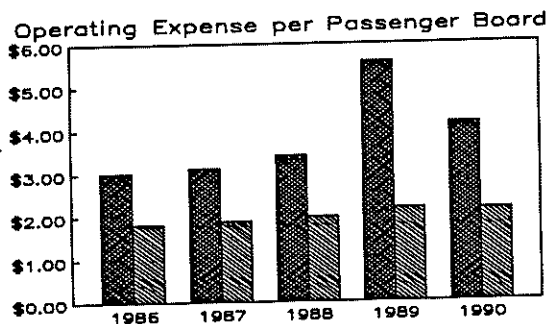
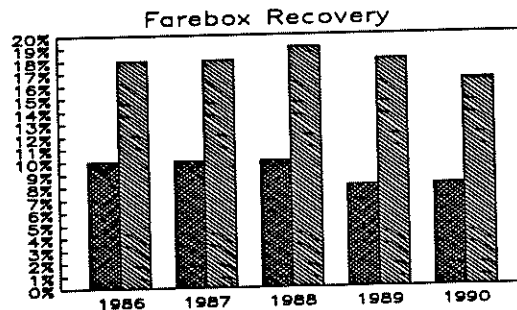
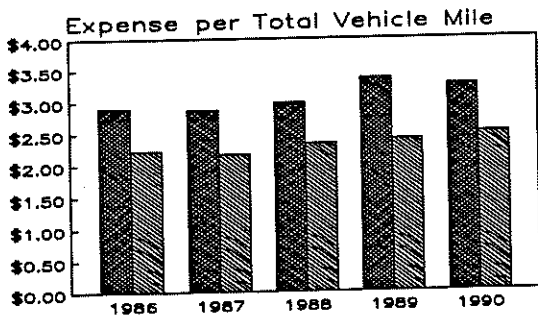
Operating Subsidy	\$1,167,609
Locally Derived Income (LDI)	\$599,087
<b>Operating Income</b>	<b>\$102,799</b>

**SERVICE STATISTICS**

Total Passenger Boardings	306,709
Total Vehicle Miles (TVM)	389,488
Revenue Vehicle Miles (RVM)	376,561
Peak Hour Fleet	10
Base Fleet	10
Road Calls	22

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.26	2.49
Veh. Miles Between Road Calls	17,704	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.79	1.17
Passenger Boardings/Capita	5.16	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.14	2.14
Subsidy/Passenger Board	3.81	1.72
Fare Revenue/Passenger Board	0.34	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.16
LDI/Operating Expense	0.47	0.46



■ ANDERSON    ▨ PEER GROUP

# Transit Authority of Stone City

1102 16th Street  
 Bedford, IN 47421  
 (812) 275-1631

**CONTACT** Myra Wilson, Office Manager

**GENERAL INFORMATION**

Type of Service Fixed Route  
 Service Area Bedford City Limits  
 Service Population 14,410  
 Special Services One lift-equipped bus

**SERVICE HOURS**

Monday-Friday 6:00 am - 6:00 pm  
 Saturday 10:00 am - 4:00 pm  
 Sunday No service  
 Special Holiday Schedule 10:00 am - 4:00 pm  
 Holidays Without Service 10

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	2
Maintenance	0	1
General Admin	0	2
Total	3	5

**FARES (\$)**

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & H 0.50  
 Transfer Free  
 Zone N/A  
 Other Token \$6.00/10 Rides  
 Token for Elderly \$4.00/10 Rides

**FUEL CONSUMPTION**

Gallons Fuel 12,195  
 Fuel Reserve N/A

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	BOTC	Ford/Carpenter	Gas	15	10	0
1	1988	BOTC	Ford/Carpenter	Gas	15	10	0
1	1988	BOTC	Ford/Carpenter	Gas	11	10	1
3	TOTAL						

**GROUP: 3**

Bedford

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	71,500
Other Salaries/Wages	38,931
Fringe	29,200
Services	6,873
Materials & Supplies	19,692
Utilities	2,353
Casualty/Liability	9,387
Purchased Transportation	0
Other	3,984
<b>Total</b>	<b>\$181,920</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	19,284
Charter/Other	3,225
Contra & Other Fed./State	0
Local Assistance	37,823
State Assistance (PMTF)	60,332
Federal Assistance (UMTA)	61,256
<b>Total</b>	<b>\$181,920</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

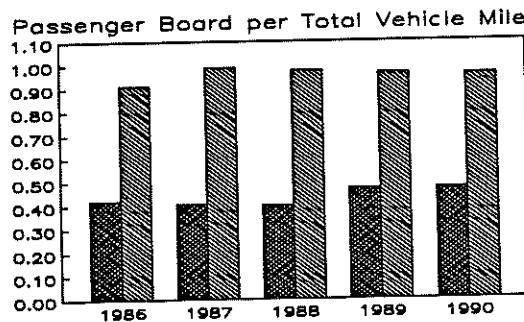
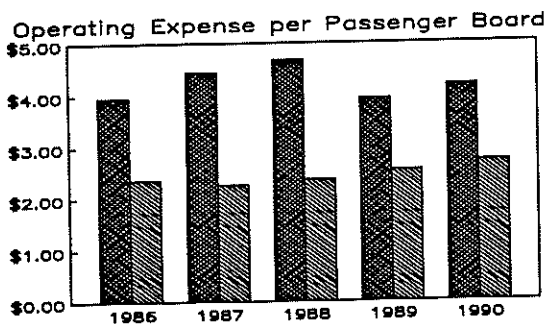
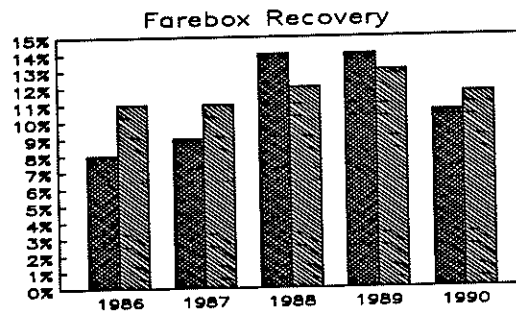
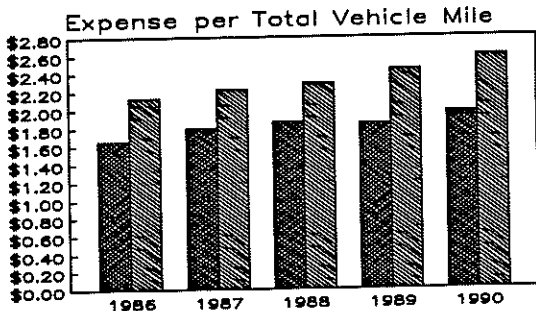
Operating Subsidy	<b>\$159,411</b>
Locally Derived Income (LDI)	<b>\$60,332</b>
Operating Income	<b>\$22,509</b>

**SERVICE STATISTICS**

Total Passenger Boardings	43,509
Total Vehicle Miles (TVM)	92,171
Revenue Vehicle Miles (RVM)	91,795
Peak Hour Fleet	2
Base Fleet	2
Road Calls	9

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.97	2.59
Veh. Miles Between Road Calls	10,241	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.47	0.96
Passenger Boardings/Capita	3.02	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.18	2.70
Subsidy/Passenger Board	3.66	2.36
Fare Revenue/Passenger Board	0.44	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.11	0.12
LDI/Operating Expense	0.33	0.35



■ BEDFORD    ▨ PEER GROUP

# Bloomington Public Transportation Corporation

800 E. Miller Dr.  
 Bloomington, IN 47401  
 (812) 332-5688

**CONTACT** David Gionet, General Manager

**GENERAL INFORMATION**

Type of Service Fixed Route and Demand Response  
 Service Area Bloomington Metropolitan Area  
 Service Population 52,044  
 Special Services Demand Response Handicapped

**SERVICE HOURS**

Monday-Friday 6:10 am - 8:45 pm  
 Saturday 7:35 am - 6:45 pm  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 5

<b>PERSONNEL</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>
Operations	23	11
Maintenance	5	0
General Admin	3	0
<b>Total</b>	<b>31</b>	<b>11</b>

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & H 0.25  
 Transfer Free  
 Zone N/A  
 Other Pass \$20.00/Month, \$65.00/Semester; Handicapped Pass \$8.00/Month  
 Discount Tickets \$10.00/25 Rides; Youth, E&H Tickets \$5.00/25 Rides

**FUEL CONSUMPTION**

Gallons Fuel 159,928  
 Fuel Reserve 5 Days

**VEHICLE INVENTORY**

<b>ACTIVE VEHICLES</b>	<b>YEAR</b>	<b>TYPE</b>	<b>MANU-FACTURER</b>	<b>ENGINE TYPE</b>	<b>SEATED CAPACITY</b>	<b>STANDING CAPACITY</b>	<b>LIFT-EQUIPPED</b>
2	1990	LTB	Orion	Diesel	42	41	0
2	1989	LTB	Orion	Diesel	42	41	0
6	1985	MTB	Blue Bird	Diesel	31	31	0
1	1982	STB	Wayne	Gas	21	15	0
2	1981	MTB	TMC	Diesel	32	31	0
2	1980	MTB	TMC	Diesel	32	31	0
2	1973	MTB	GMC	Diesel	31	31	0
<b>17</b>	<b>TOTAL</b>						

**GROUP: 2**

**Bloomington**

**FINANCIAL INFORMATION**

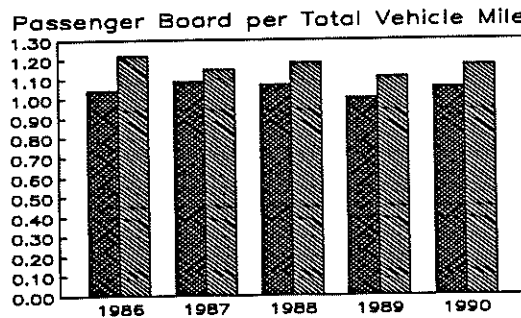
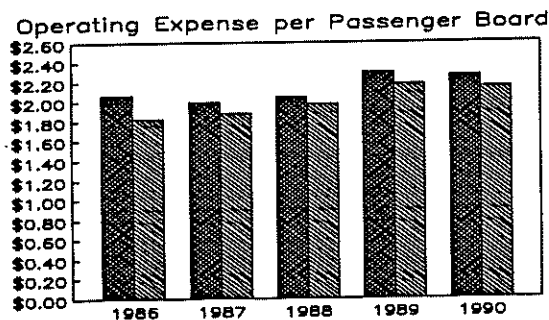
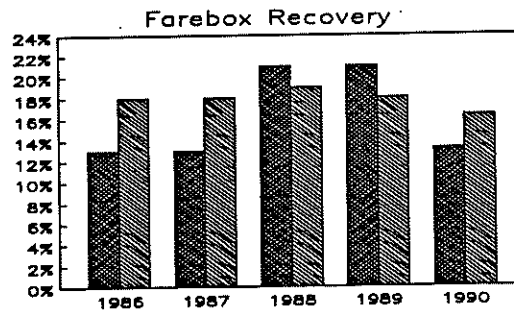
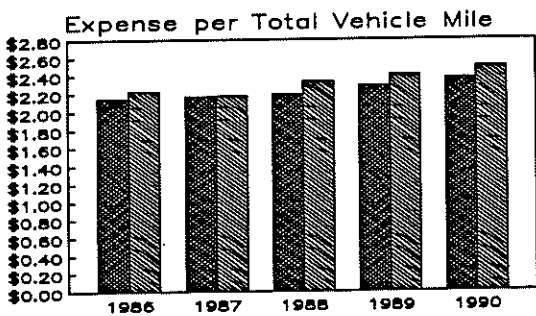
Operating Expense Summary: (\$)	
Operators Salaries/Wages	490,066
Other Salaries/Wages	163,961
Fringe	123,609
Services	114,245
Materials & Supplies	268,613
Utilities	23,280
Casualty/Liability	94,769
Purchased Transportation	165,322
Other	4,397
<b>Total</b>	<b>\$1,448,262</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	190,686
Charter/Other	144,394
Contra & Other Fed./State	0
Local Assistance	307,867
State Assistance (PMTF)	333,901
Federal Assistance (UMTA)	471,414
<b>Total</b>	<b>\$1,448,262</b>
Capital Grant Awards: (\$)	
Local	14,626
State PMTF	0
Federal	20,374
<b>Total</b>	<b>\$35,000</b>
Operating Subsidy	\$1,113,182
Locally Derived Income (LDI)	\$642,947
Operating Income	\$335,080

**SERVICE STATISTICS**

Total Passenger Boardings	642,387
Total Vehicle Miles (TVM)	610,408
Revenue Vehicle Miles (RVM)	565,186
Peak Hour Fleet	14
Base Fleet	10
Road Calls	101

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.37	2.49
Veh. Miles Between Road Calls	6,044	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.05	1.17
Passenger Boardings/Capita	12.34	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.25	2.14
Subsidy/Passenger Board	1.73	1.72
Fare Revenue/Passenger Board	0.30	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.13	0.16
LDI/Operating Expense	0.44	0.46



■ BLOOMINGTON    ▨ PEER GROUP

# Columbus Transit

2250 Kreutzer Dr.  
Columbus, IN 47201  
(812) 376-2506

**CONTACT** Sue A. Chapple, Transit Coordinator

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Columbus City Limits  
Service Population 30,614  
Special Services Dial-A-Bus demand response; Two lift-equipped mini-vans

## SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm  
Saturday 7:00 am - 7:00 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	6
Maintenance	1	0
General Admin	2	0
Total	13	6

## FARES (\$)

Express N/A  
Base 0.25  
Youth 0.25  
E & H 0.25  
Transfer N/A  
Zone N/A  
Other Dial-A-Bus; E&H \$.75/Ride

## FUEL CONSUMPTION

Gallons Fuel 30,891  
Fuel Reserve 40 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	MMV	Fair Access	Diesel	3	0	2
5	1987	MTB	Skillcraft	Diesel	23	16	5
1	1982	BOTC	Wayne	Diesel	14	4	1
1	1977	STB	Mercedes	Diesel	17	8	0
9	TOTAL						

**GROUP: 3**

**Columbus**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	234,459
Other Salaries/Wages	41,418
Fringe	72,318
Services	25,803
Materials & Supplies	84,191
Utilities	5,738
Casualty/Liability	6,000
Purchased Transportation	0
Other	5,484
<b>Total</b>	<b>\$475,411</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	39,569
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	193,922
State Assistance (PMTF)	141,762
Federal Assistance (UMTA)	100,158
<b>Total</b>	<b>\$475,411</b>

Capital Grant Awards: (\$)	
Local	5,489
State PMTF	5,489
Federal	43,915
<b>Total</b>	<b>\$54,893</b>

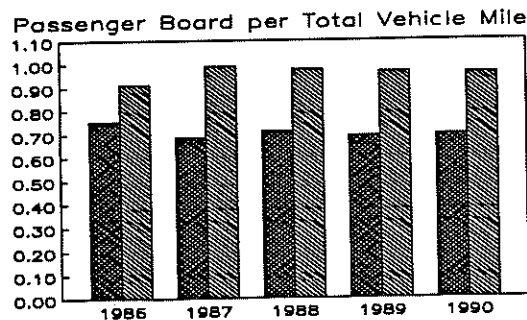
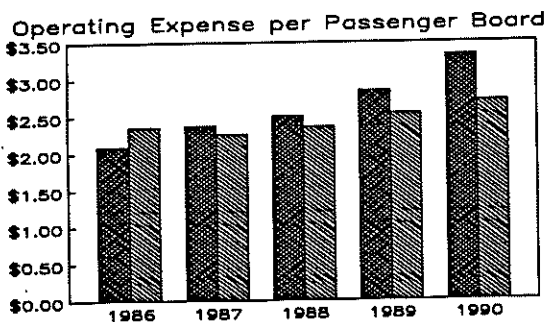
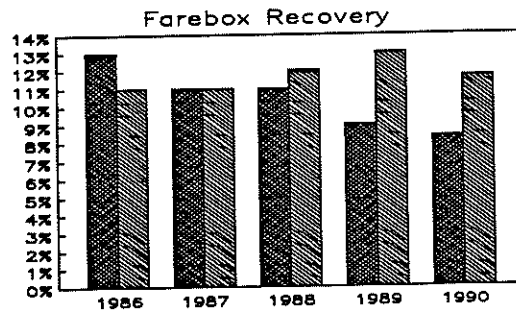
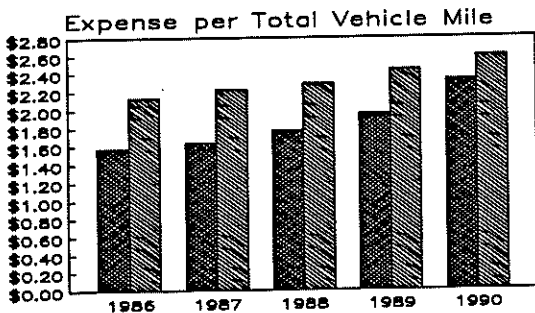
Operating Subsidy	\$435,842
Locally Derived Income (LDI)	\$233,491
Operating Income	\$39,569

**SERVICE STATISTICS**

Total Passenger Boardings	142,793
Total Vehicle Miles (TVM)	205,232
Revenue Vehicle Miles (RVM)	199,355
Peak Hour Fleet	6
Base Fleet	5
Road Calls	60

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.32	2.59
Veh. Miles Between Road Calls	3,421	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.70	0.96
Passenger Boardings/Capita	4.66	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.33	2.70
Subsidy/Passenger Board	3.05	2.36
Fare Revenue/Passenger Board	0.28	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.12
LDI/Operating Expense	0.49	0.35



■ COLUMBUS    ▨ PEER GROUP

# East Chicago Public Transit

5400 Cline Avenue  
 East Chicago, IN 46312  
 (219) 391-8465

**CONTACT** Johnny Florence, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area East Chicago City Limits  
 Service Population 39,787  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday 10:00 am - 4:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	0
Maintenance	2	3
General Admin	4	0
Total	17	3

## FARES (\$)

Express N/A  
 Base FREE  
 Youth FREE  
 E & H FREE  
 Transfer FREE  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 27,538  
 Fuel Reserve 2 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	MTB	Skillcraft	Diesel	31	20	0
1	1984	MV	Chevrolet	Gas	12	0	1
1	1984	SV	Chevrolet	Gas	12	0	0
3	1980	MTB	TMC	Diesel	33	12	0
8	TOTAL						



**GROUP: 3**

**East Chicago**

**FINANCIAL INFORMATION**

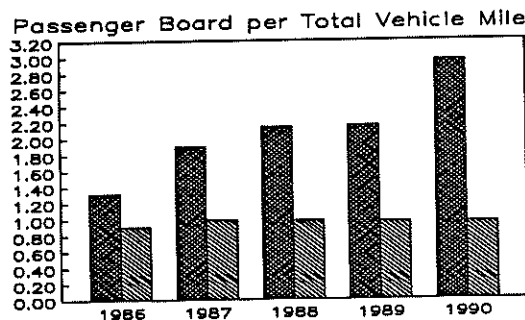
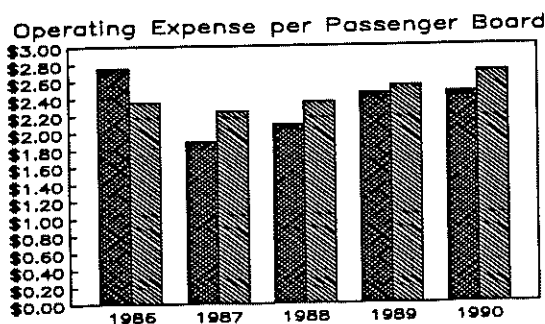
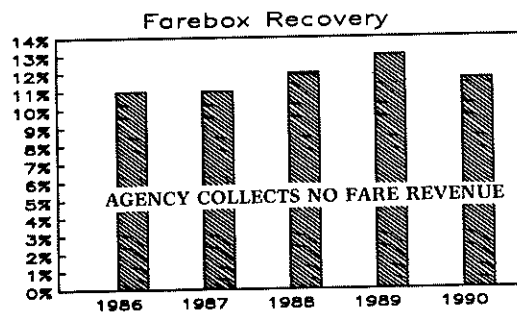
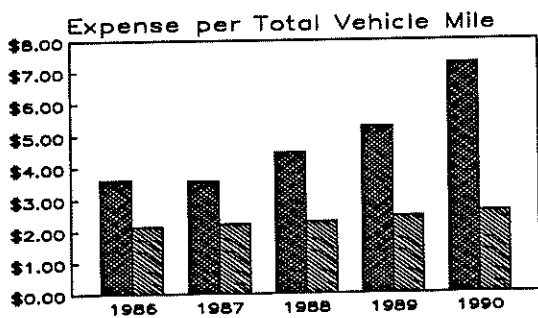
Operating Expense Summary: (\$)	
Operators Salaries/Wages	135,849
Other Salaries/Wages	171,927
Fringe	98,709
Services	9,282
Materials & Supplies	143,807
Utilities	0
Casualty/Liability	0
Purchased Transportation	0
Other	21,953
<b>Total</b>	<b>\$581,527</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	0
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	182,677
State Assistance (PMTF)	182,676
Federal Assistance (UMTA)	216,174
<b>Total</b>	<b>\$581,527</b>
Capital Grant Awards: (\$)	
Local	24,066
State PMTF	0
Federal	96,263
<b>Total</b>	<b>\$120,329</b>
Operating Subsidy	\$581,527
Locally Derived Income (LDI)	\$182,677
Operating Income	\$0

**SERVICE STATISTICS**

Total Passenger Boardings	236,762
Total Vehicle Miles (TVM)	80,176
Revenue Vehicle Miles (RVM)	62,116
Peak Hour Fleet	2
Base Fleet	3
Road Calls	51

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	7.25	2.59
Veh. Miles Between Road Calls	1,572	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	2.95	0.96
Passenger Boardings/Capita	5.95	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.46	2.70
Subsidy/Passenger Board	2.46	2.36
Fare Revenue/Passenger Board	0.00	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.00	0.12
LDI/Operating Expense	0.31	0.35



■ EAST CHICAGO    ▨ PEER GROUP

# Heart City Rider

1120 County-City Building  
 South Bend, IN 46601  
 (219) 287-1829

**CONTACT** Sandra Seanor, Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Elkhart  
 Service Population 41,305  
 Special Services Fourteen lift-equipped vans

## SERVICE HOURS

Monday-Friday 12:00 am - 12:00 am  
 Saturday 12:00 am - 12:00 am  
 Sunday 12:00 am - 12:00 am  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	48	10
Maintenance	5	1
General Admin	8	8
Total	61	19

## FARES (\$)

Express N/A  
 Base 2.60  
 Youth 2.60  
 E & H 1.30  
 Transfer N/A  
 Zone N/A  
 Other Handicapped fare \$5.00 for first three miles, plus \$5.00 load fee

## FUEL CONSUMPTION

Gallons Fuel 19,225  
 Fuel Reserve 20 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	MV	Ford	Gas	6	0	1
2	1990	MMV	Dodge	Gas	4	0	2
1	1990	SW	Chevrolet	Gas	4	0	0
1	1990	BOVC	Ford	Gas	6	0	1
3	1989	SV	Ford	Gas	9	0	0
1	1989	MMV	Ford	Gas	4	0	1
8	1988	Taxi	Chevrolet	Gas	4	0	0
11	1987	Taxi	Chevrolet	Gas	4	0	0
2	1986	Taxi	Chevrolet	Gas	4	0	0
2	1986	Sedan	Chevrolet	Gas	4	0	0
1	1986	MV	Dodge	Gas	4	0	1
1	1983	MV	Dodge	Gas	4	0	1
1	1983	SW	Ford	Gas	4	0	0
<b>33</b>	<b>TOTAL</b>						

**GROUP: 4**

Elkhart

**FINANCIAL INFORMATION**

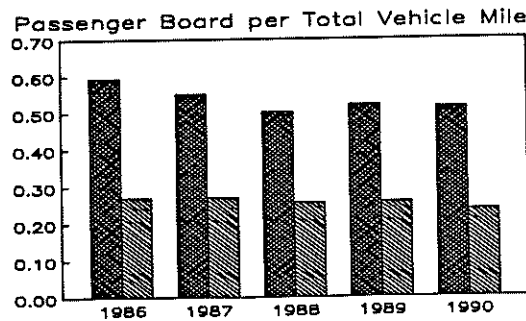
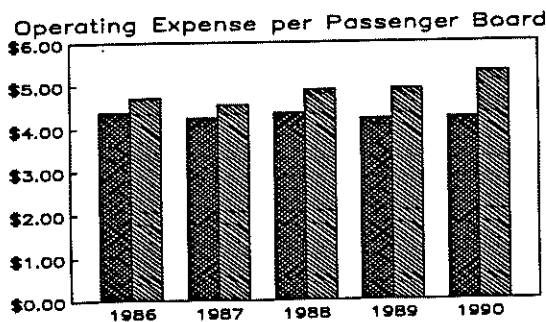
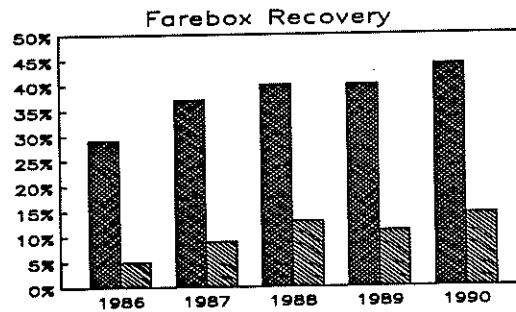
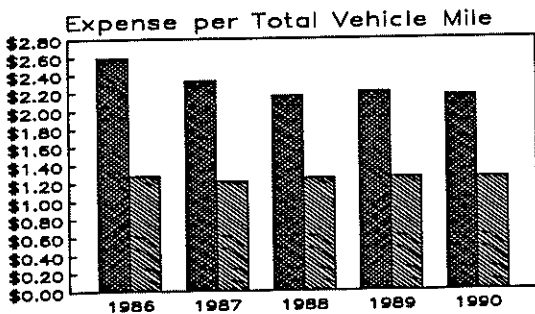
Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	14,969
Fringe	8,931
Services	0
Materials & Supplies	6,535
Utilities	0
Casualty/Liability	0
Purchased Transportation	364,302
Other	14,543
<b>Total</b>	<b>\$409,280</b>
Reconciling Items	120
Revenue Summary: (\$)	
Fare Revenue	180,051
Charter/Other	0
Contra & Other Fed./State	120
Local Assistance	14,510
State Assistance (PMTF)	99,984
Federal Assistance (UMTA)	114,615
<b>Total</b>	<b>\$409,280</b>
Capital Grant Awards: (\$)	
Local	20,100
State PMTF	20,100
Federal	160,800
<b>Total</b>	<b>\$201,000</b>
Operating Subsidy	\$229,109
Locally Derived Income (LDI)	\$194,561
Operating Income	\$180,051

**SERVICE STATISTICS**

Total Passenger Boardings	96,971
Total Vehicle Miles (TVM)	189,612
Revenue Vehicle Miles (RVM)	189,612
Peak Hour Fleet	33
Base Fleet	33
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.16	1.25
Veh. Miles Between Road Calls	N/A	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.51	0.24
Passenger Boardings/Capita	2.35	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.22	5.29
Subsidy/Passenger Board	2.36	4.49
Fare Revenue/Passenger Board	1.86	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.44	0.14
LDI/Operating Expense	0.48	0.42



█ ELKHART █ PEER GROUP

# Metropolitan Evansville Transit System

601 John Street  
 Evansville, IN 47713  
 (812) 423-4856

**CONTACT** John A. Connell, Transit Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Route  
 Service Area Evansville Metropolitan Area  
 Service Population 130,496  
 Special Services Contract with Williams Transportation Services dba S.O.S. (Spirit of Services)

## SERVICE HOURS

Monday-Friday 5:45 am - 6:20 pm  
 Saturday 5:45 am - 6:05 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	45	8
Maintenance	5	4
General Admin	4	3
Total	54	15

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & H 0.25  
 Transfer 0.10  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 247,578  
 Fuel Reserve 28 Days

Token \$0.45/Ride; E & H \$0.10-0.25/Ride; Williams Transportation Co., Inc. \$1.25/Ride  
 Student Ticket \$0.25/Ride; Trolley Fare \$0.10

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1989	SV	Chevrolet	Gas	8	0	0
5	1989	MV	Ford	Gas	16	0	5
1	1986	TY	Chance	Diesel	24	0	0
2	1985	TY	Chance	Diesel	24	0	0
7	1984	MTB	Blue Bird	Diesel	30	20	0
16	1981	MTB	TMC	Diesel	30	20	0
36	TOTAL						

**GROUP: 2**

**Evansville**

**FINANCIAL INFORMATION**

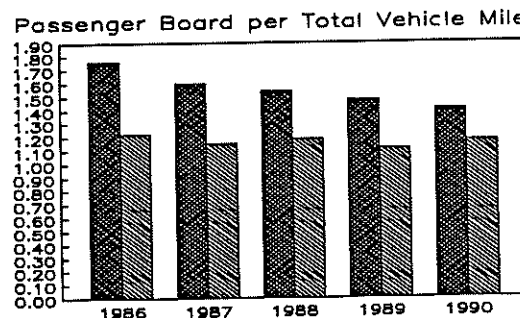
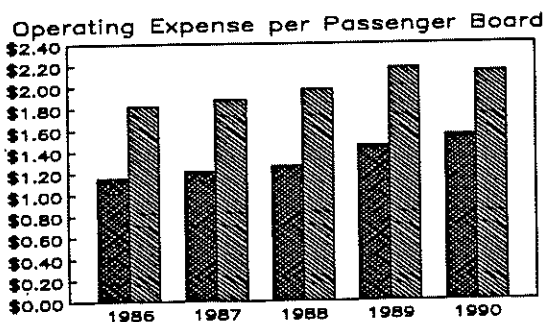
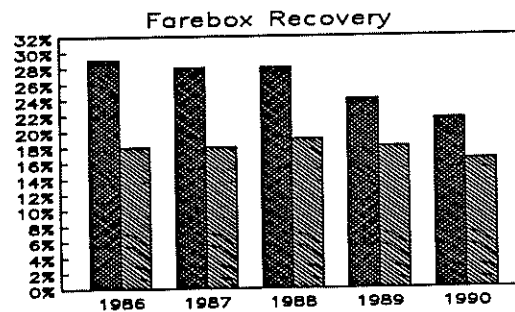
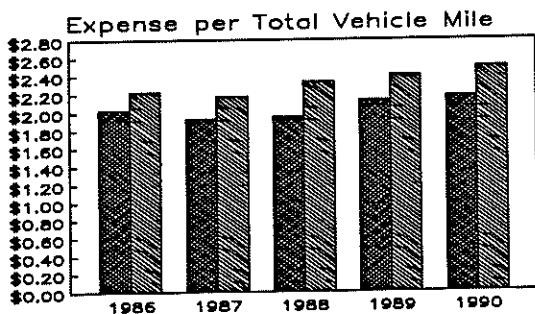
Operating Expense Summary: (\$)	
Operators Salaries/Wages	918,185
Other Salaries/Wages	121,029
Fringe	387,645
Services	59,482
Materials & Supplies	532,719
Utilities	37,830
Casualty/Liability	72,344
Purchased Transportation	312,223
Other	29,043
<b>Total</b>	<b>\$2,470,500</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	532,333
Charter/Other	21,086
Contra & Other Fed./State	33,598
Local Assistance	288,465
State Assistance (PMTF)	753,884
Federal Assistance (UMTA)	841,134
<b>Total</b>	<b>\$2,470,500</b>
Capital Grant Awards: (\$)	
Local	78,000
State PMTF	0
Federal	312,000
<b>Total</b>	<b>\$390,000</b>
Operating Subsidy	\$1,883,483
Locally Derived Income (LDI)	\$841,884
Operating Income	\$553,419

**SERVICE STATISTICS**

Total Passenger Boardings	1,602,910
Total Vehicle Miles (TVM)	1,140,634
Revenue Vehicle Miles (RVM)	868,377
Peak Hour Fleet	29
Base Fleet	28
Road Calls	500

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.17	2.49
Veh. Miles Between Road Calls	2,281	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.41	1.17
Passenger Boardings/Capita	12.28	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.54	2.14
Subsidy/Passenger Board	1.18	1.72
Fare Revenue/Passenger Board	0.33	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.22	0.16
LDI/Operating Expense	0.34	0.46



■ EVANSVILLE    ▨ PEER GROUP

# Fort Wayne Public Transportation Corporation

801 Leesburg Road  
 Fort Wayne, IN 46808  
 (219) 432-4977

**CONTACT** Robert E. Morton, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Route  
 Service Area Fort Wayne Metropolitan Area  
 Service Population 186,588  
 Special Services 39 lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm  
 Saturday 8:30 am - 6:30 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	69	13
Maintenance	18	4
General Admin	12	4
Total	99	21

## FARES (\$)

Express	N/A
Base	0.75
Youth	0.50
E & H	0.35
Transfer	Free
Zone	N/A
Other	Pass \$35.00/Month; E&H \$16.00/Month Card \$7.50/10 Rides; E&H \$3.50/10 Rides; Youth \$5.00/10 Rides

## FUEL CONSUMPTION

Gallons Fuel	414,134
Fuel Reserve	12 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
11	1987	STB	Ford	Diesel	21	8	11
3	1987	TY	Chance	Diesel	24	15	0
23	1983	LTB	Flxible	Diesel	40	15	0
28	1981	LTB	GMC	Diesel	35	15	28
10	1976	LTB	GMC	Diesel	45	15	0
1	1971	LTB	GMC	Diesel	45	15	0
93	TOTAL						

**GROUP: 1**

**Fort Wayne**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,766,567
Other Salaries/Wages	822,823
Fringe	1,417,041
Services	105,177
Materials & Supplies	728,577
Utilities	66,635
Casualty/Liability	222,507
Purchased Transportation	0
Other	55,284
<b>Total</b>	<b>\$5,184,611</b>
Reconciling Items	1,217,068

Revenue Summary: (\$)	
Fare Revenue	716,264
Charter/Other	384,094
Contra & Other Fed./State	0
Local Assistance	1,529,620
State Assistance (PMTF)	1,339,079
Federal Assistance (UMTA)	1,215,554
<b>Total</b>	<b>\$5,184,611</b>

Capital Grant Awards: (\$)	
Local	71,880
State PMTF	0
Federal	287,520
<b>Total</b>	<b>\$359,400</b>

Operating Subsidy	\$4,084,253
Locally Derived Income (LDI)	\$2,629,978
<b>Operating Income</b>	<b>\$1,100,358</b>

**SERVICE STATISTICS**

Total Passenger Boardings	1,840,010
Total Vehicle Miles (TVM)	1,684,806
Revenue Vehicle Miles (RVM)	1,544,881
Peak Hour Fleet	54
Base Fleet	22
Road Calls	541

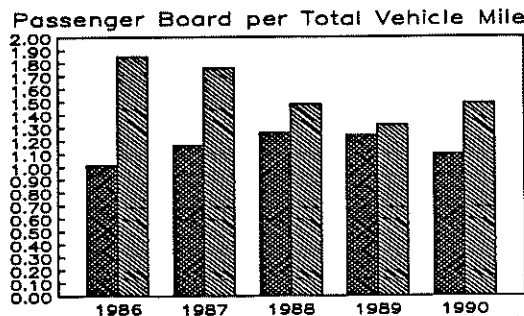
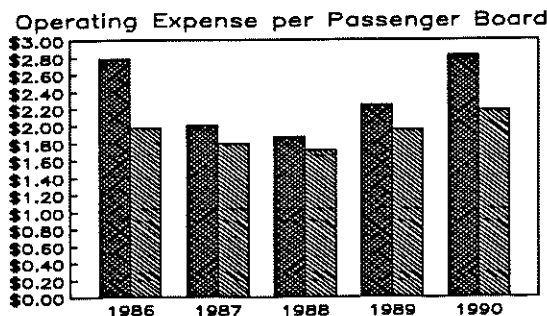
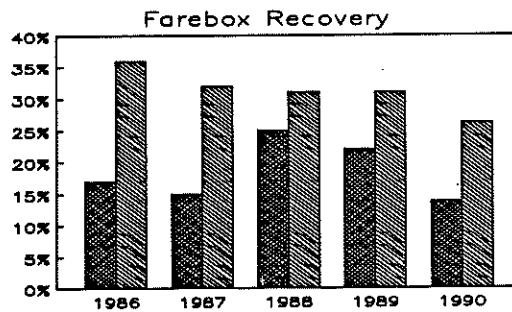
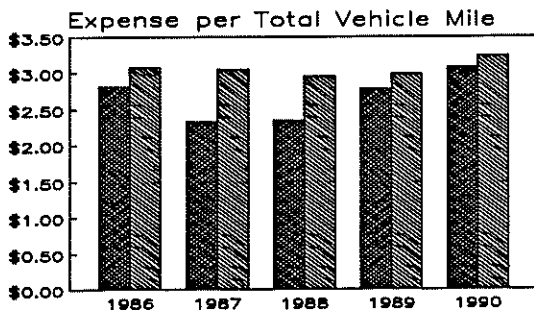
**PERFORMANCE MEASURES**                      1990                      Peer Group

Service Efficiency:		
Operating Expense/TVM	3.08	3.24
Veh. Miles Between Road Calls	3,114	3,144

Service Effectiveness:		
Passenger Boardings/TVM	1.09	1.48
Passenger Boardings/Capita	9.86	16.94

Cost Effectiveness:		
Operating Expense/Pass. Board	2.82	2.18
Subsidy/Passenger Board	2.22	1.54
Fare Revenue/Passenger Board	0.39	0.57

Financial Performance:		
Fare Recovery	0.14	0.26
LDI/Operating Expense	0.51	0.57



■ FORT WAYNE      ▨ PEER GROUP

# Franklin County Public Transportation

151 East 4th Street  
 Franklin, IN 47012  
 (317) 647-3509

**CONTACT** Margaret Race, Executive Director

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Franklin County  
 Service Population 19,612  
 Special Services One lift-equipped van

**SERVICE HOURS**

Monday-Friday 6:00 am - 6:00 pm  
 Saturday Medical Trips Only  
 Sunday No Service  
 Special Holiday Schedule Medical Trips Only  
 Holidays Without Service 6

<b>PERSONNEL</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>
Operations	0	5
Maintenance	0	0
General Admin	1	2
<b>Total</b>	<b>1</b>	<b>7</b>

**FARES (\$)**

Express N/A  
 Base 2.00  
 Youth N/A  
 E & H Donation  
 Transfer N/A  
 Zone 0.75 within Brookville  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 3,950  
 Fuel Reserve N/A

**VEHICLE INVENTORY**

<b>ACTIVE VEHICLES</b>	<b>YEAR</b>	<b>TYPE</b>	<b>MANU-FACTURER</b>	<b>ENGINE TYPE</b>	<b>SEATED CAPACITY</b>	<b>STANDING CAPACITY</b>	<b>LIFT-EQUIPPED</b>
1	1990	MMV	Dodge	Gas	4	0	1
1	1985	SD	Ford	Gas	5	0	0
1	1984	SW	Ford	Gas	4	0	0
1	1983	SV	Ford	Gas	15	0	0
<b>4</b>	<b>TOTAL</b>						



**GROUP: 4**

**Franklin County**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	24,498
Other Salaries/Wages	19,962
Fringe	6,090
Services	9,487
Materials & Supplies	7,343
Utilities	2,423
Casualty/Liability	611
Purchased Transportation	0
Other	3,220
<b>Total</b>	<b>\$73,634</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	29,895
Charter/Other	544
Contra & Other Fed./State	430
Local Assistance	23,255
State Assistance (PMTF)	0
Federal Assistance (UMTA)	19,510
<b>Total</b>	<b>\$73,634</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	\$42,765
Locally Derived Income (LDI)	\$53,694
Operating Income	\$30,439

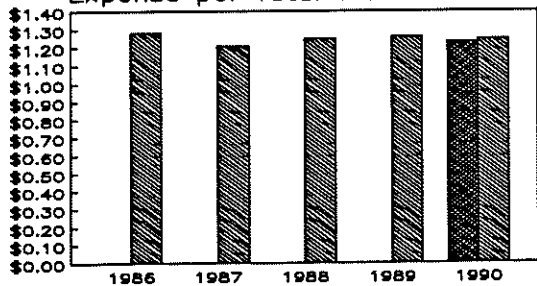
**SERVICE STATISTICS**

Total Passenger Boardings	7,935
Total Vehicle Miles (TVM)	59,775
Revenue Vehicle Miles (RVM)	59,775
Peak Hour Fleet	4
Base Fleet	3
Road Calls	1

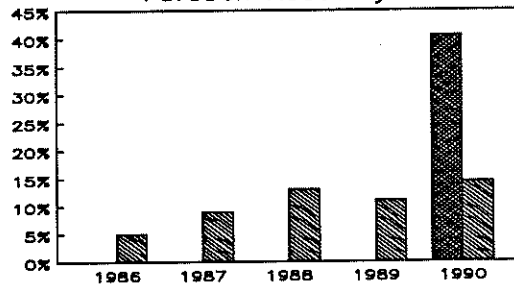
**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.23	1.25
Veh. Miles Between Road Calls	59,775	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.13	0.24
Passenger Boardings/Capita	0.40	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	9.28	5.29
Subsidy/Passenger Board	5.39	4.49
Fare Revenue/Passenger Board	3.77	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.41	0.14
LDI/Operating Expense	0.73	0.42

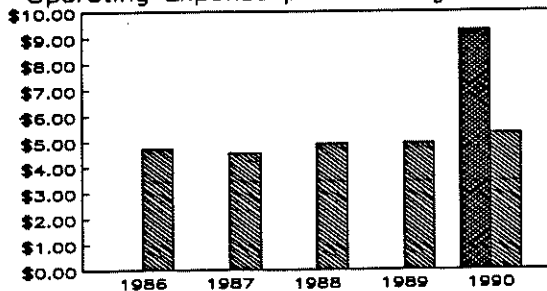
Expense per Total Vehicle Mile



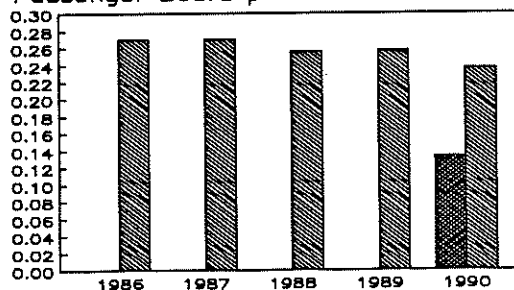
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



FRANKLIN COUNTY PEER GROUP

# Gary Public Transportation Corporation

100 West 4th Ave., Box M-857  
 Gary, IN 46401-0857  
 (219) 885-7555

**CONTACT** James W. Holland, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area Gary City Limits  
 Service Population 136,790  
 Special Services Twelve lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:00 am - 11:05 pm  
 Saturday 5:00 am - 11:05 pm  
 Sunday No Service  
 Special Holiday Schedule 6:00 am - 10:30 pm  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	62	0
Maintenance	28	0
General Admin	12	0
Total	102	0

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.35  
 Transfer 0.10/0.05  
 Zone N/A  
 Other Pass \$30.00/Month  
 E&H Transfers \$0.05

## FUEL CONSUMPTION

Gallons Fuel 378,249  
 Fuel Reserve 33 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
22	1982	LTB	GMC	Diesel	45	20	0
12	1980	LTB	GMC	Diesel	44	20	12
2	1968	LTB	GMC	Diesel	45	20	0
1	1968	LTB	GMC	Diesel	53	20	0
2	1967	LTB	GMC	Diesel	45	20	0
39	TOTAL						

**GROUP: 1**

Gary

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,495,448
Other Salaries/Wages	989,986
Fringe	1,131,375
Services	538,778
Materials & Supplies	720,767
Utilities	175,637
Casualty/Liability	339,622
Purchased Transportation	0
Other	90,570
<b>Total</b>	<b>\$5,482,183</b>
Reconciling Items	673,726

Revenue Summary: (\$)	
Fare Revenue	1,007,348
Charter/Other	62,074
Contra & Other Fed./State	0
Local Assistance	1,617,000
State Assistance (PMTF)	1,028,466
Federal Assistance (UMTA)	1,767,295
<b>Total</b>	<b>\$5,482,183</b>

Capital Grant Awards: (\$)	
Local	207,664
State PMTF	0
Federal	830,654
<b>Total</b>	<b>\$1,038,318</b>

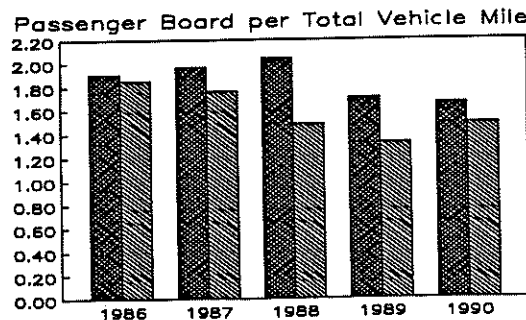
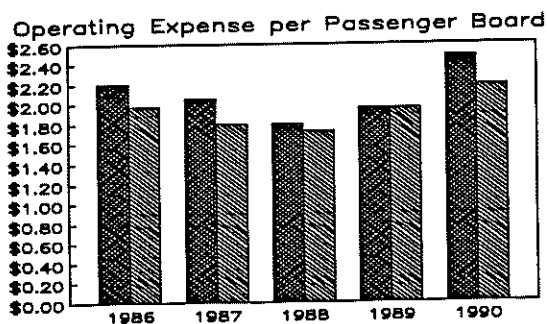
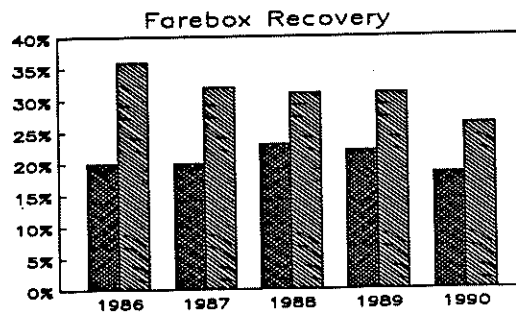
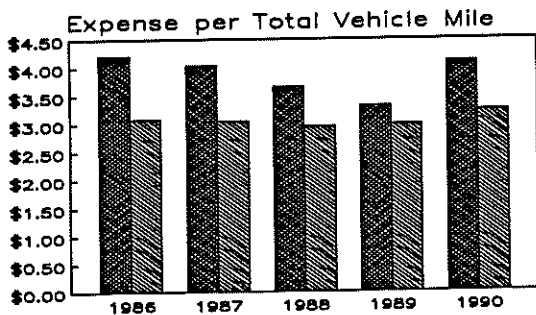
Operating Subsidy	\$4,412,761
Locally Derived Income (LDI)	\$2,686,422
Operating Income	\$1,069,422

**SERVICE STATISTICS**

Total Passenger Boardings	2,215,005
Total Vehicle Miles (TVM)	1,337,358
Revenue Vehicle Miles (RVM)	1,313,857
Peak Hour Fleet	30
Base Fleet	30
Road Calls	1,122

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	4.10	3.24
Veh. Miles Between Road Calls	1,192	3,144
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.66	1.48
Passenger Boardings/Capita	16.19	16.94
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.48	2.18
Subsidy/Passenger Board	1.99	1.54
Fare Revenue/Passenger Board	0.45	0.57
<b>Financial Performance:</b>		
Fare Recovery	0.18	0.26
LDI/Operating Expense	0.49	0.57



■ GARY    ▨ PEER GROUP

# Goshen Transit

1120 County City Building  
 South Bend, IN 46601  
 (219) 287-1829

**CONTACT** Sandra Seanor, Chief Transportation Planner

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area City of Goshen & contiguous area  
 Service Population 19,665  
 Special Services Three lift-equipped buses

**SERVICE HOURS**

Monday-Friday 7:30 am - 5:30 pm  
 Saturday 7:30 am - 2:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

<b>PERSONNEL</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>
Operations	3	1
Maintenance	0	0
General Admin	0	2
<b>Total</b>	<b>3</b>	<b>3</b>

**FARES (\$)**

Express N/A  
 Base 1.00  
 Youth 0.50  
 E & H 0.50  
 Transfer N/A  
 Zone \$1.75 to Concord Mall; \$2.50 to Elkhart; Additional \$1.00 outside Goshen city limits  
 Other Youth Fare \$0.25 with adult

**FUEL CONSUMPTION**

Gallons Fuel 15,184  
 Fuel Reserve 19 Days

**VEHICLE INVENTORY**

<b>ACTIVE VEHICLES</b>	<b>YEAR</b>	<b>TYPE</b>	<b>MANU-FACTURER</b>	<b>ENGINE TYPE</b>	<b>SEATED CAPACITY</b>	<b>STANDING CAPACITY</b>	<b>LIFT-EQUIPPED</b>
1	1990	BOTC	Supreme	Propane	17	0	1
1	1987	MV	Supreme	Propane	10	0	1
1	1987	BOTC	Supreme	Propane	17	0	1
<b>3</b>	<b>TOTAL</b>						

**GROUP: 4**

**Goshen**

**FINANCIAL INFORMATION**

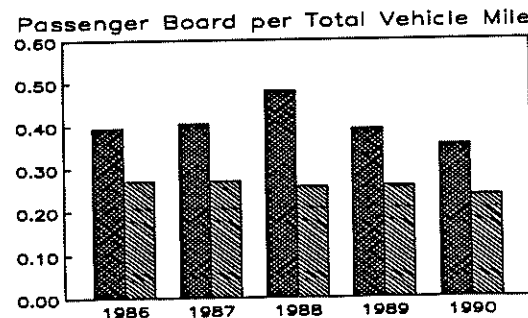
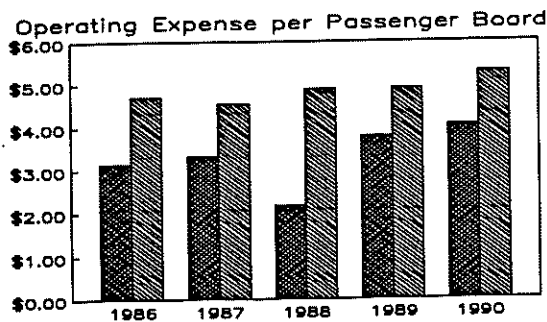
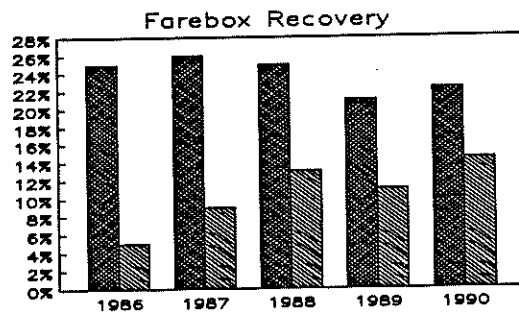
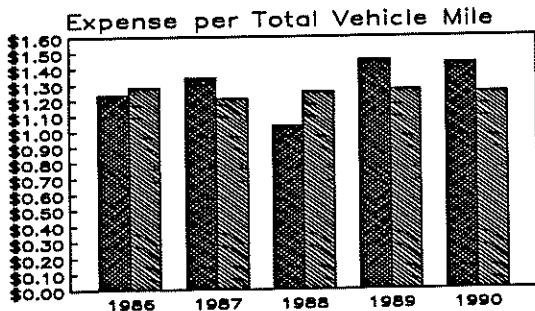
<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	47,777
Other Salaries/Wages	11,999
Fringe	5,265
Services	0
Materials & Supplies	14,277
Utilities	57
Casualty/Liability	10,269
Purchased Transportation	0
Other	9,758
<b>Total</b>	<b>\$99,402</b>
Reconciling Items	0
<b>Revenue Summary: (\$)</b>	
Fare Revenue	22,170
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	8,297
State Assistance (PMTF)	30,319
Federal Assistance (UMTA)	38,616
<b>Total</b>	<b>\$99,402</b>
<b>Capital Grant Awards: (\$)</b>	
Local	8,135
State PMTF	8,135
Federal	65,090
<b>Total</b>	<b>\$81,360</b>
Operating Subsidy	\$77,232
Locally Derived Income (LDI)	\$30,467
Operating Income	\$22,170

**SERVICE STATISTICS**

Total Passenger Boardings	24,597
Total Vehicle Miles (TVM)	69,674
Revenue Vehicle Miles (RVM)	52,152
Peak Hour Fleet	3
Base Fleet	3
Road Calls	2

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.43	1.25
Veh. Miles Between Road Calls	34,837	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.35	0.24
Passenger Boardings/Capita	1.25	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.04	5.29
Subsidy/Passenger Board	3.14	4.49
Fare Revenue/Passenger Board	0.90	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.22	0.14
LDI/Operating Expense	0.31	0.42



■ GOSHEN    ▨ PEER GROUP

# Hammond Transit System

425 Sibley Avenue  
Hammond, IN 46320  
(219) 853-6401

**CONTACT** Rebecca J. Gutowsky, Director

## GENERAL INFORMATION

Type of Service Fixed Route  
Service Area Hammond, Whiting & adjacent areas of Illinois & Indiana  
Service Population 93,714  
Special Services None

## SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm  
Saturday 5:30 am - 7:30 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	18	4
Maintenance	1	0
General Admin	5	2
Total	24	6

## FARES (\$)

Express N/A  
Base 0.80  
Youth 0.55  
E & H 0.40  
Transfer Free  
Zone N/A  
Other Student Pass \$20.00/40 Rides  
Handicapped Pass \$16.00/40 Rides

## FUEL CONSUMPTION

Gallons Fuel 106,017  
Fuel Reserve 58 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1977	LTB	AM General	Diesel	44	22	0
1	1976	LTB	GMC	Diesel	53	26	0
1	1974	LTB	GMC	Diesel	53	26	0
1	1973	LTB	GMC	Diesel	53	26	0
3	1969	LTB	GMC	Diesel	45	22	0
3	1968	LTB	GMC	Diesel	45	22	0
1	1964	LTB	GMC	Diesel	53	26	0
11	TOTAL						

**GROUP: 2**

Hammond

**FINANCIAL INFORMATION**

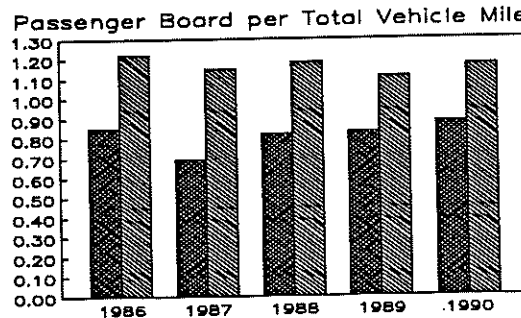
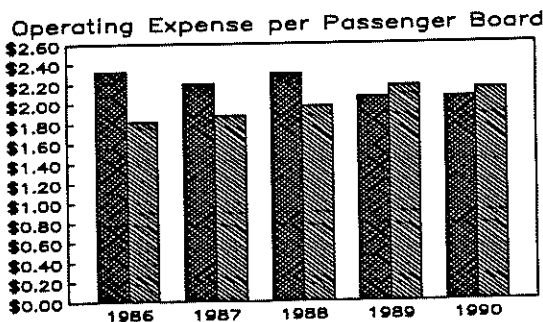
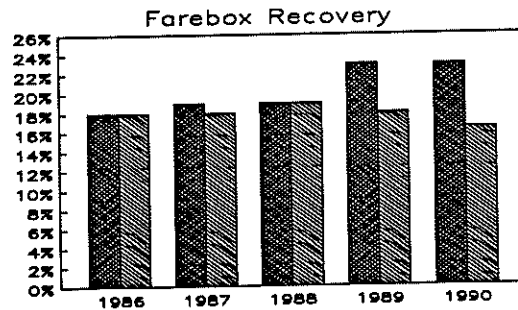
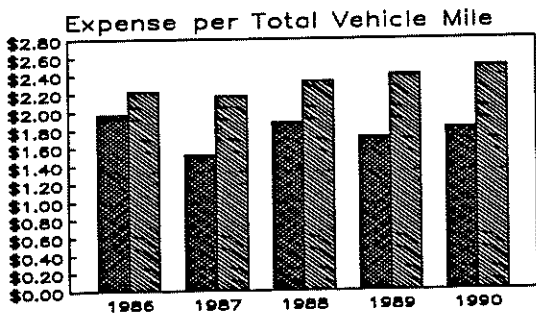
Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	56,797
Fringe	17,142
Services	34,787
Materials & Supplies	17,396
Utilities	7,610
Casualty/Liability	7,022
Purchased Transportation	711,946
Other	30,402
<b>Total</b>	<b>\$883,102</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	202,711
Charter/Other	1,433
Contra & Other Fed./State	0
Local Assistance	120,000
State Assistance (PMTF)	295,899
Federal Assistance (UMTA)	263,059
<b>Total</b>	<b>\$883,102</b>
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
Operating Subsidy	\$678,958
Locally Derived Income (LDI)	\$324,144
Operating Income	\$204,144

**SERVICE STATISTICS**

Total Passenger Boardings	429,817
Total Vehicle Miles (TVM)	488,804
Revenue Vehicle Miles (RVM)	424,868
Peak Hour Fleet	9
Base Fleet	9
Road Calls	55

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.81	2.49
Veh. Miles Between Road Calls	8,887	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.88	1.17
Passenger Boardings/Capita	4.59	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.05	2.14
Subsidy/Passenger Board	1.58	1.72
Fare Revenue/Passenger Board	0.47	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.23	0.16
LDI/Operating Expense	0.37	0.46



■ HAMMOND    ▨ PEER GROUP

# City of Huntingburg Transit System

.511 Fourth Street  
 Huntingburg, IN 47542  
 (812) 683-2211

**CONTACT** Connie K. Nass, Mayor

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area City of Huntingburg  
 Service Population 5,376  
 Special Services One lift-equipped bus

**SERVICE HOURS**

Mon/Wed/Friday 9:00 am - 4:00 pm  
 Tuesday & Thursday 10:00 am - 2:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

<b>PERSONNEL</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>
Operations	1	0
Maintenance	0	0
General Admin	0	1
Total	1	1

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.50  
 Transfer N/A  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 1,382  
 Fuel Reserve 0 Days

**VEHICLE INVENTORY**

<b>ACTIVE VEHICLES</b>	<b>YEAR</b>	<b>TYPE</b>	<b>MANU-FACTURER</b>	<b>ENGINE TYPE</b>	<b>SEATED CAPACITY</b>	<b>STANDING CAPACITY</b>	<b>LIFT-EQUIPPED</b>
1	1989	MV	Braun	Gas	9	0	1
1	<b>TOTAL</b>						



**GROUP: 4**

**Huntingburg**

**FINANCIAL INFORMATION**

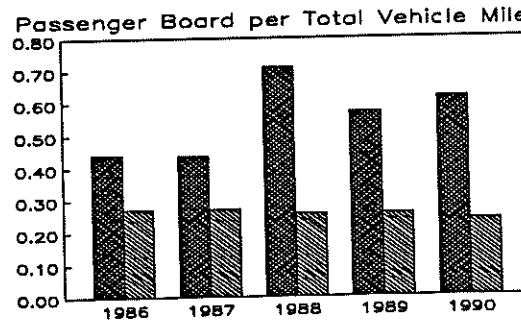
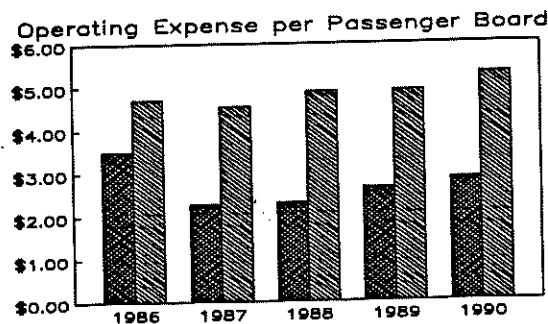
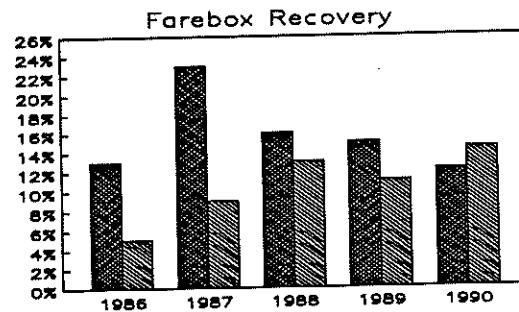
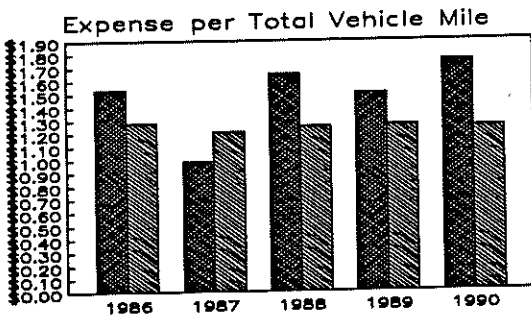
Operating Expense Summary: (\$)	
Operators Salaries/Wages	7,259
Other Salaries/Wages	6,288
Fringe	1,092
Services	105
Materials & Supplies	1,840
Utilities	0
Casualty/Liability	1,060
Purchased Transportation	0
Other	75
<b>Total</b>	<b>\$17,719</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	2,151
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	7,786
State Assistance (PMTF)	0
Federal Assistance (UMTA)	7,782
<b>Total</b>	<b>\$17,719</b>
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
Operating Subsidy	\$15,568
Locally Derived Income (LDI)	\$9,937
Operating Income	\$2,151

**SERVICE STATISTICS**

Total Passenger Boardings	6,229
Total Vehicle Miles (TVM)	10,104
Revenue Vehicle Miles (RVM)	9,788
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.75	1.25
Veh. Miles Between Road Calls	N/A	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.62	0.24
Passenger Boardings/Capita	1.16	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.84	5.29
Subsidy/Passenger Board	2.50	4.49
Fare Revenue/Passenger Board	0.35	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.12	0.14
LDI/Operating Expense	0.56	0.42



■ HUNTINGBURG    ▨ PEER GROUP

# Indianapolis Public Transportation Corporation

1501 W. Washington St.  
Indianapolis, IN 46206  
(317) 635-2100

## CONTACT

Steven L. Myers, Asst. Gen Mgr/Admin

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Indianapolis Metropolitan Area  
Service Population 711,539  
Special Services Nine lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:35 am - 12:50 am  
Saturday 4:40 am - 12:30 am  
Sunday 5:25 am - 12:30 am  
Special Holiday Schedule 5:25 am - 12:30 am  
Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	267	38
Maintenance	101	2
General Admin	87	1
Total	455	40

## FARES (\$)

Express 1.25 Rush Hour  
Base 1.00 Rush Hour/0.75 Non-rush Hour  
Youth 1.00 Rush Hour/0.75 Non-rush Hour  
E & H 0.50 Rush Hour/0.35 Non-rush Hour  
Transfer 0.25  
Zone 0.25  
Other Pass \$39.50-\$49.50/Month; E&H Pass \$19.75-\$24.75/Month  
Demand Response \$1.50/Ride; Ten Trip Ticket \$11.00

## FUEL CONSUMPTION

Gallons Fuel 1,701,264  
Fuel Reserve 28 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1990	MV	Dodge	Gas	7	0	4
15	1987	LTB	Orion	Diesel	48	24	0
3	1986	TY	Lazy-N-Inc	Gas	40	20	0
80	1986	LTB	Orion	Diesel	48	24	0
30	1984	ART	MAN	Diesel	72	36	0
6	1984	TY	TVI	Diesel	28	14	0
50	1983	LTB	Orion	Diesel	40	20	0
5	1983	MTB	Carpenter	Diesel	28	0	5
23	1982	LTB	GM/Canada	Diesel	49	25	0
20	1980	LTB	RTS/GM	Diesel	45	23	0
13	1968	LTB	GMC	Diesel	47	24	0
1	1963	LTB	GMC	Diesel	51	25	0
250	TOTAL						

**GROUP: 1**

**Indianapolis**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	7,742,933
Other Salaries/Wages	5,012,754
Fringe	3,996,468
Services	1,205,439
Materials & Supplies	2,713,514
Utilities	537,787
Casualty/Liability	459,321
Purchased Transportation	0
Other	116,934
<b>Total</b>	<b>\$21,785,150</b>
Reconciling Items	5,549,642

<b>Revenue Summary: (\$)</b>	
Fare Revenue	7,283,637
Charter/Other	519,266
Contra & Other Fed./State	1,447
Local Assistance	5,133,245
State Assistance (PMTF)	4,871,492
Federal Assistance (UMTA)	3,976,063
<b>Total</b>	<b>\$21,785,150</b>

<b>Capital Grant Awards: (\$)</b>	
Local	258,500
State PMTF	0
Federal	1,034,000
<b>Total</b>	<b>\$1,292,500</b>

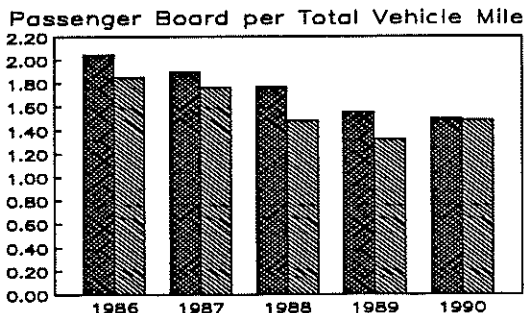
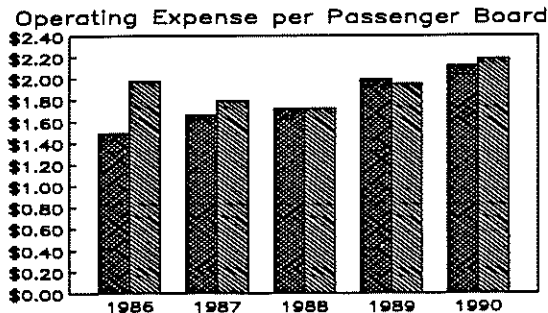
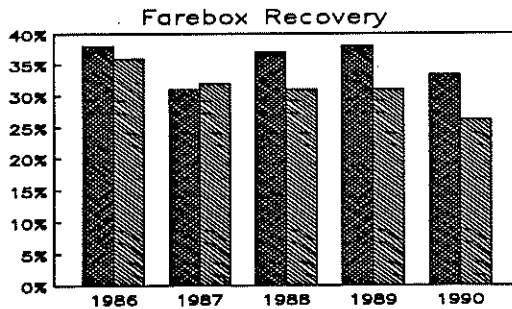
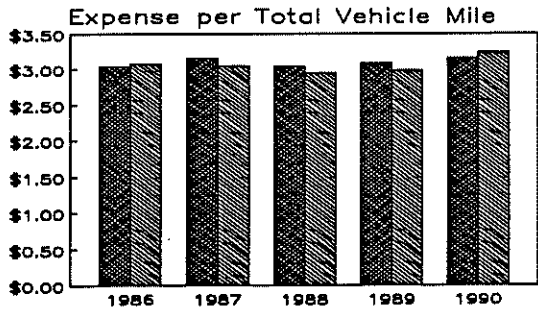
Operating Subsidy	\$13,980,800
Locally Derived Income (LDI)	\$12,936,148
<b>Operating Income</b>	<b>\$7,802,903</b>

**SERVICE STATISTICS**

Total Passenger Boardings	10,298,111
Total Vehicle Miles (TVM)	6,890,352
Revenue Vehicle Miles (RVM)	5,943,191
Peak Hour Fleet	169
Base Fleet	79
Road Calls	2,095

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.16	3.24
Veh. Miles Between Road Calls	3,289	3,144
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.49	1.48
Passenger Boardings/Capita	14.47	16.94
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.12	2.18
Subsidy/Passenger Board	1.36	1.54
Fare Revenue/Passenger Board	0.71	0.57
<b>Financial Performance:</b>		
Fare Recovery	0.33	0.26
LDI/Operating Expense	0.59	0.57



INDIANAPOLIS PEER GROUP

# Arrowhead Country Public Transportation

115 E. 4th St., P.O. Box 127  
 Monon, IN 47959  
 (219) 253-6658

**CONTACT** Stan Minnick, Project Coordinator

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Jasper, Newton, Pulaski & Starke Counties  
 Service Population 76,237  
 Special Services Eight lift-equipped buses

**SERVICE HOURS**

Monday-Friday 8:00 am - 4:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	8
Maintenance	0	1
General Admin	3	15
Total	13	24

**FARES (\$)**

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & H 0.75  
 Transfer N/A  
 Zone N/A  
 Other Pass \$11.00/Month, \$150.00/Year (Pulaski Co.)  
 Ticket \$7.50/12 Rides (Starke Co.)

**FUEL CONSUMPTION**

Gallons Fuel 68,308  
 Fuel Reserve N/A

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	SSB	GMC/Wayne	Gas	16	0	0
9	1988	SSB	GMC/Carpenter	Gas	16	0	0
3	1988	SSB	GMC/Carpenter	Gas	14	0	3
3	1988	MV	Dodge/Braun	Gas	9	0	3
4	1985	SW	Ford	Gas	5	0	0
1	1983	STB	GMC/Wayne	Gas	10	0	1
1	1982	MV	Chevrolet/Braun	Gas	9	0	0
1	1981	STB	GMC/Wayne	Gas	9	0	1
1	1977	SW	Ford	Gas	6	0	0
24	<b>TOTAL</b>						

**GROUP: 4**

**KIRPC**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	126,546
Other Salaries/Wages	110,063
Fringe	79,936
Services	75,998
Materials & Supplies	81,037
Utilities	12,052
Casualty/Liability	54,060
Purchased Transportation	0
Other	42,004
<b>Total</b>	<b>\$581,696</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	201,445
Charter/Other	0
Contra & Other Fed./State	5,523
Local Assistance	28,109
State Assistance (PMTF)	156,493
Federal Assistance (UMTA)	190,126
<b>Total</b>	<b>\$581,696</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

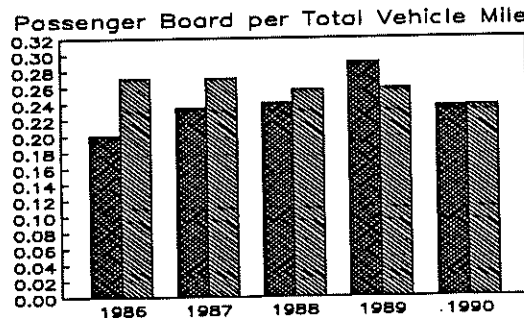
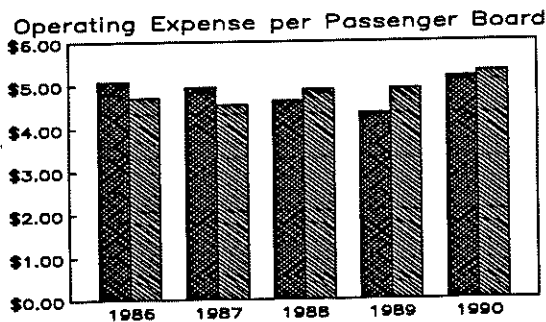
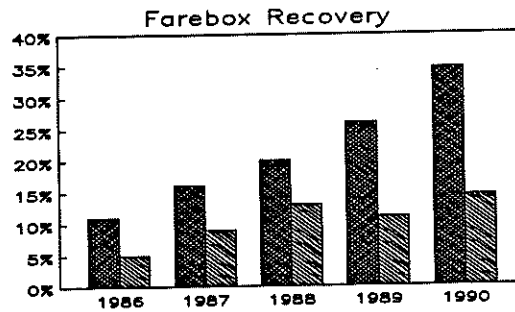
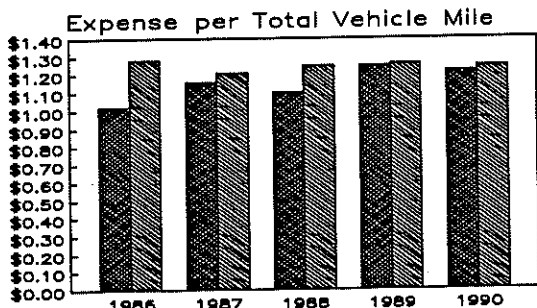
Operating Subsidy	\$374,728
Locally Derived Income (LDI)	\$229,554
Operating Income	\$201,445

**SERVICE STATISTICS**

Total Passenger Boardings	112,369
Total Vehicle Miles (TVM)	477,589
Revenue Vehicle Miles (RVM)	452,203
Peak Hour Fleet	24
Base Fleet	24
Road Calls	29

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.22	1.25
Veh. Miles Between Road Calls	16,469	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.24	0.24
Passenger Boardings/Capita	1.47	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.18	5.29
Subsidy/Passenger Board	3.33	4.49
Fare Revenue/Passenger Board	1.79	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.35	0.14
LDI/Operating Expense	0.39	0.42



■ KIRPC    ▨ PEER GROUP

# Kosciusko Area Bus Service

1804 East Winona Avenue  
 Warsaw, IN 46580  
 (219) 267-4990

**CONTACT** Terry J. Klosowski, Director

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Kosciusko County  
 Service Population 59,555  
 Special Services 15 lift-equipped buses

## SERVICE HOURS

Monday--Friday 6:00 am - 5:45 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule None  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	13	4
Maintenance	2	0
General Admin	6	0
Total	21	4

## FARES (\$)

Express N/A  
 Base 1.00  
 Youth 1.00  
 E & H 0.50  
 Transfer Free  
 Zone N/A  
 Other Tickets \$10.00/11 Rides

## FUEL CONSUMPTION

Gallons Fuel 32,240  
 Fuel Reserve 79 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1989	BOVC	Supreme	Diesel	13	0	3
1	1989	MTB	Thomas	Diesel	25	0	1
2	1989	LTB	Thomas	Diesel	36	0	2
2	1985	SSB	Thomas	Diesel	24	0	2
4	1983	SSB	Superior	Diesel	23	0	4
1	1983	MV	Thomas	Gas	13	0	1
1	1981	LSB	Blue Bird	Gas	38	0	1
1	1981	LSB	Blue Bird	Gas	32	0	1
15	TOTAL						

**GROUP: 4**

**Kosciusko County**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	157,562
Other Salaries/Wages	116,207
Fringe	114,018
Services	6,038
Materials & Supplies	60,953
Utilities	9,795
Casualty/Liability	24,586
Purchased Transportation	0
Other	105,082
<b>Total</b>	<b>\$594,241</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	59,348
Charter/Other	11,318
Contra & Other Fed./State	0
Local Assistance	121,777
State Assistance (PMTF)	192,437
Federal Assistance (UMTA)	209,361
<b>Total</b>	<b>\$594,241</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	\$523,575
Locally Derived Income (LDI)	\$192,443
Operating Income	\$70,666

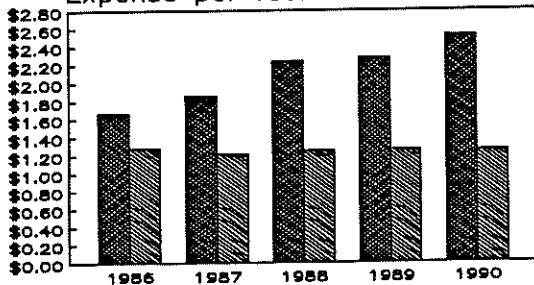
**SERVICE STATISTICS**

Total Passenger Boardings	117,386
Total Vehicle Miles (TVM)	236,024
Revenue Vehicle Miles (RVM)	198,415
Peak Hour Fleet	11
Base Fleet	10
Road Calls	2

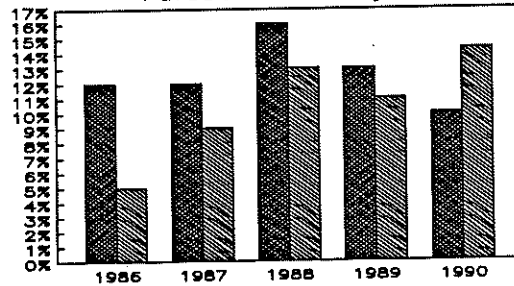
**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.52	1.25
Veh. Miles Between Road Calls	118,012	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.50	0.24
Passenger Boardings/Capita	1.97	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.06	5.29
Subsidy/Passenger Board	4.46	4.49
Fare Revenue/Passenger Board	0.51	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.10	0.14
LDI/Operating Expense	0.32	0.42

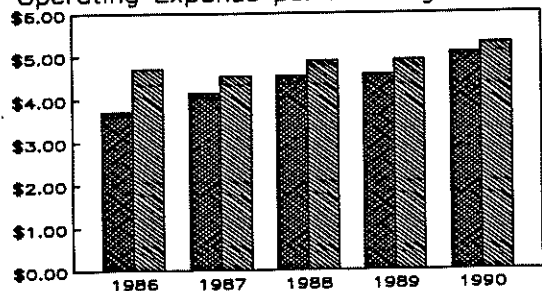
Expense per Total Vehicle Mile



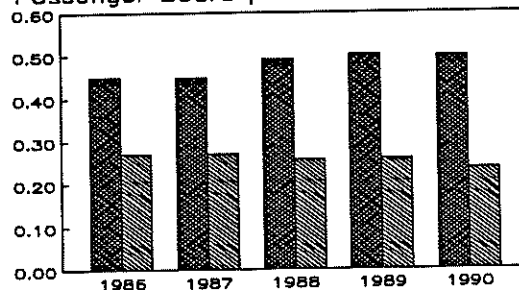
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



■ KOSCIUSKO COUNTY

▨ PEER GROUP

# TransPorte

102 "L" Street.  
LaPorte, IN 46350  
(219) 326-8274

**CONTACT** Joanne E. Mitchell, Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area LaPorte city limits & one-quarter mile fringe  
Service Population 21,796  
Special Services Four lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm  
Saturday 8:00 am - 4:00 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	8
Maintenance	3	0
General Admin	3	0
Total	10	8

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.50  
E & H 0.25  
Transfer 0.25/0.10  
Zone N/A  
Other Pass \$5.00/10 Rides  
E & H Pass \$2.50/10 Rides; E & H Transfer \$0.10

## FUEL CONSUMPTION

Gallons Fuel 25,070  
Fuel Reserve 127 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1988	MV	Dodge	Gas	13	6	0
3	1988	MV	Dodge	Gas	9	4	3
1	1982	SSB	Superior	Gas	22	10	0
1	1981	MV	Ford	Gas	8	4	1
7	TOTAL						



# GROUP: 3

LaPorte

## FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	108,396
Other Salaries/Wages	99,763
Fringe	59,012
Services	3,820
Materials & Supplies	44,377
Utilities	21,406
Casualty/Liability	26,435
Purchased Transportation	0
Other	3,723
<b>Total</b>	<b>\$366,932</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	63,701
Charter/Other	7,155
Contra & Other Fed./State	234
Local Assistance	67,660
State Assistance (PMTF)	108,834
Federal Assistance (UMTA)	119,348
<b>Total</b>	<b>\$366,932</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	\$295,842
Locally Derived Income (LDI)	\$138,516
Operating Income	\$70,856

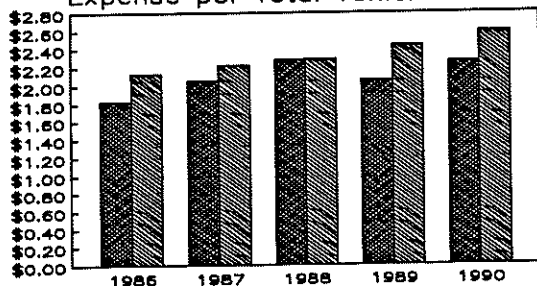
## SERVICE STATISTICS

Total Passenger Boardings	85,583
Total Vehicle Miles (TVM)	162,417
Revenue Vehicle Miles (RVM)	159,706
Peak Hour Fleet	5
Base Fleet	4
Road Calls	5

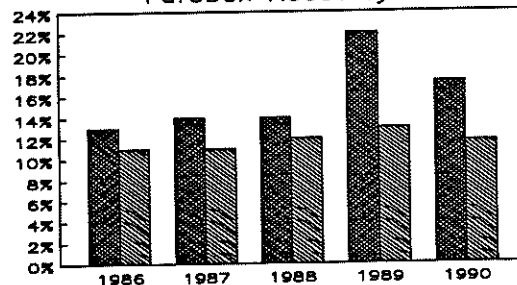
## PERFORMANCE MEASURES

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.26	2.59
Veh. Miles Between Road Calls	32,483	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.53	0.96
Passenger Boardings/Capita	3.93	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.29	2.70
Subsidy/Passenger Board	3.46	2.36
Fare Revenue/Passenger Board	0.74	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.17	0.12
LDI/Operating Expense	0.38	0.35

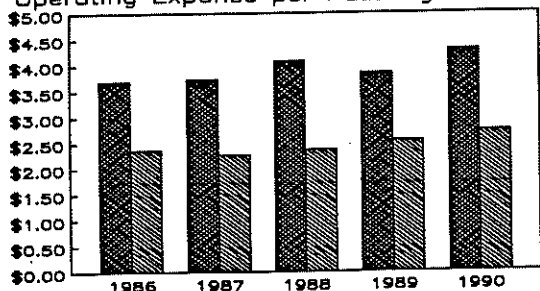
Expense per Total Vehicle Mile



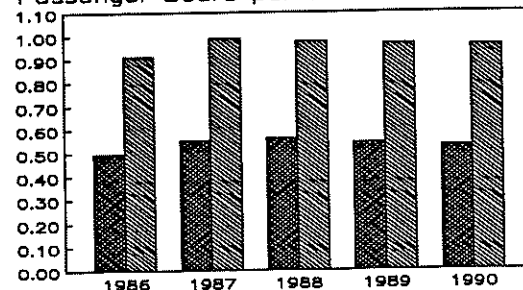
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



LaPORTE PEER GROUP

# Lake County Economic Opportunity Council

5518 Calumet Avenue  
Hammond, IN 46320  
(219) 937-3500

## CONTACT

Carolyn Freeland, Vice President of Operations

## GENERAL INFORMATION

Type of Service Demand Response  
Service Area Lake and Porter Counties  
Service Population 642,781  
Special Services Nine lift-equipped buses

## SERVICE HOURS

Monday-Friday 8:30 am - 5:00 pm  
Saturday By appointment  
Sunday No Service  
Special Holiday Schedule By appointment  
Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	36	9
Maintenance	3	4
General Admin	1	12
Total	40	25

## FARES (\$)

Express N/A  
Base N/A  
Youth N/A  
E & H N/A  
Transfer N/A  
Zone N/A  
Other Suggested Donation \$.50 - \$1.00  
Two-county Pass \$18.00/Month

## FUEL CONSUMPTION

Gallons Fuel 76,725  
Fuel Reserve 5 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1991	BOTC	Ford/EIDorado	Gas	16	0	0
3	1988	Mini	Chevrolet	Gas	6	0	0
1	1988	MV	Ford/Collins	Gas	9	0	1
3	1987	SW	Dodge	Gas	4	0	0
6	1987	BOTC	Ford/Diamond	Gas	16	0	0
4	1987	BOTC	Ford/Diamond	Gas	9	0	4
1	1986	SV	Ford	Gas	9	0	0
1	1986	SV	Dodge	Gas	12	0	0
1	1986	SV	Ford	Gas	12	0	0
10	1984	BOTC	Chevrolet/Wayne	Gas	16	0	0
3	1984	BOTC	Chevrolet/Wayne	Gas	9	0	3
1	1983	SV	Ford	Gas	12	0	0
1	1983	BOTC	Chevrolet	Gas	9	0	1
1	1983	SV	Chevrolet	Gas	12	0	0
1	1982	SW	Chevrolet	Gas	4	0	0
38	TOTAL						

# GROUP: 4

LCEOC

## FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	262,013
Other Salaries/Wages	165,360
Fringe	74,606
Services	58,935
Materials & Supplies	253,911
Utilities	21,829
Casualty/Liability	149,240
Purchased Transportation	0
Other	22,124
<b>Total</b>	<b>\$1,008,018</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	57,997
Charter/Other	0
Contra & Other Fed./State	219,204
Local Assistance	381,913
State Assistance (PMTF)	206,146
Federal Assistance (UMTA)	142,758
<b>Total</b>	<b>\$1,008,018</b>

Capital Grant Awards: (\$)	
Local	19,200
State PMTF	0
Federal	76,800
<b>Total</b>	<b>\$96,000</b>

Operating Subsidy	\$730,817
Locally Derived Income (LDI)	\$439,910
Operating Income	\$57,997

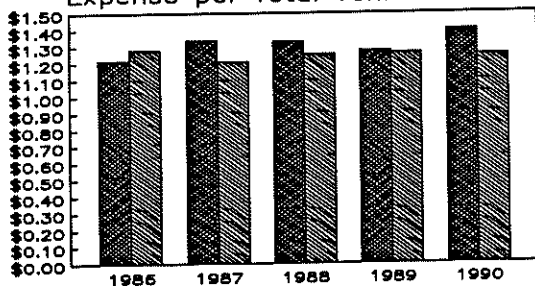
## SERVICE STATISTICS

Total Passenger Boardings	221,379
Total Vehicle Miles (TVM)	719,209
Revenue Vehicle Miles (RVM)	669,594
Peak Hour Fleet	38
Base Fleet	38
Road Calls	29

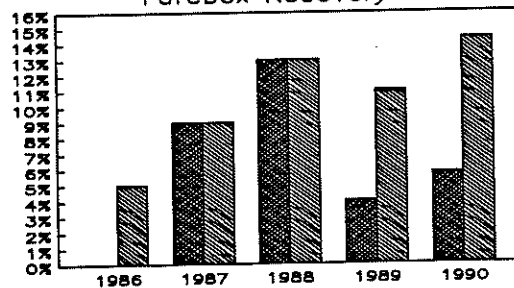
## PERFORMANCE MEASURES

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.40	1.25
Veh. Miles Between Road Calls	24,800	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.31	0.24
Passenger Boardings/Capita	0.34	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.55	5.29
Subsidy/Passenger Board	3.30	4.49
Fare Revenue/Passenger Board	0.26	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.06	0.14
LDI/Operating Expense	0.44	0.42

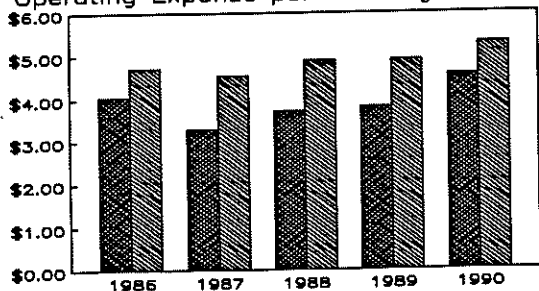
Expense per Total Vehicle Mile



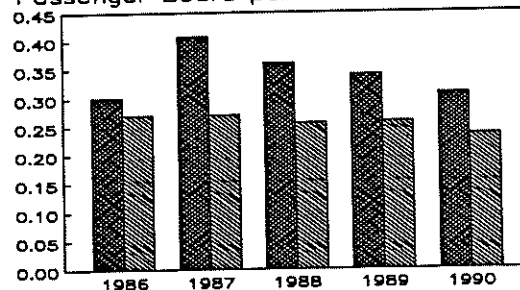
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



■ LCEOC    ▨ PEER GROUP

# Transportation for Rural Areas of Madison

16 E. Ninth Street  
Anderson, IN 46016  
(317) 641-9482

## CONTACT

Rosalee Bernard, Chief Local Assistance Planner

## GENERAL INFORMATION

Type of Service Demand Response  
Service Area Madison County except Anderson  
Service Population 60,755  
Special Services Three lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:00 am - 5:00 pm  
Saturday No service  
Sunday No service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	0
Maintenance	0	0
General Admin	2	0
Total	7	0

## FARES (\$)

Express N/A  
Base 2.00  
Youth 2.00  
E & H 2.00  
Transfer N/A  
Zone N/A  
Other User-side Subsidy Voucher, \$2.00

## FUEL CONSUMPTION

Gallons Fuel 23,488  
Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1987	SV	Ford	Gas	12	0	0
1	1987	MV	Ford	Gas	12	0	1
1	1985	MV	Dodge	Gas	5	0	1
1	1985	SW	Ford	Gas	9	0	0
1	1984	SW	GMC	Gas	9	0	0
1	1977	MV	GMC	Gas	6	0	1
7	TOTAL						

**GROUP: 4**

**Madison County**

**FINANCIAL INFORMATION**

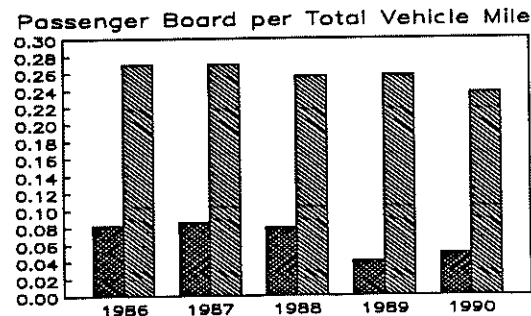
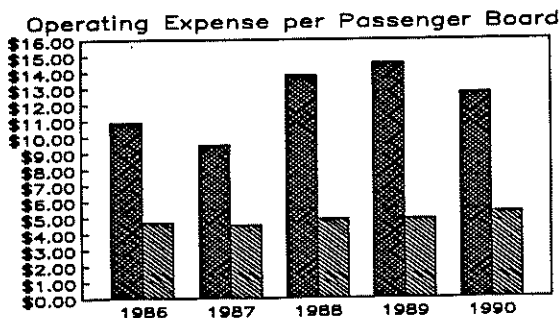
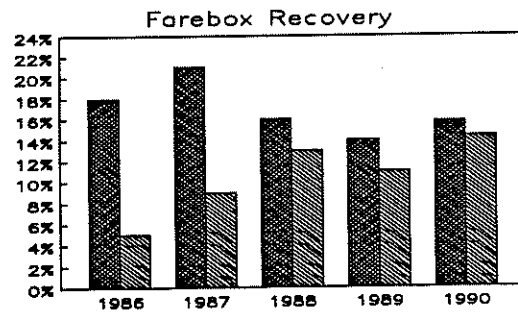
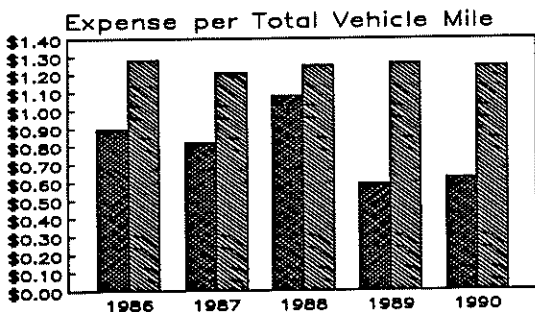
Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	18,899
Fringe	7,515
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	119,862
Other	22,408
<b>Total</b>	<b>\$168,684</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	26,636
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	22,521
State Assistance (PMTF)	49,156
Federal Assistance (UMTA)	70,371
<b>Total</b>	<b>\$168,684</b>
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
Operating Subsidy	\$142,048
Locally Derived Income (LDI)	\$49,157
<b>Operating Income</b>	<b>\$26,636</b>

**SERVICE STATISTICS**

Total Passenger Boardings	13,318
Total Vehicle Miles (TVM)	272,569
Revenue Vehicle Miles (RVM)	272,569
Peak Hour Fleet	7
Base Fleet	5
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.62	1.25
Veh. Miles Between Road Calls	N/A	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.05	0.24
Passenger Boardings/Capita	0.22	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	12.67	5.29
Subsidy/Passenger Board	10.67	4.49
Fare Revenue/Passenger Board	2.00	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.16	0.14
LDI/Operating Expense	0.29	0.42



MADISON COUNTY
  PEER GROUP

# Marion Transportation System

301 South Branson St.  
 Marion, IN 46952  
 (317) 668-4405

**CONTACT** Orville Fitzjarrald, Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area Marion City Limits  
 Service Population 35,874  
 Special Services Five lift-equipped buses

## SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	3
Maintenance	1	1
General Admin	<u>2</u>	<u>2</u>
Total	7	6

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & H 0.50  
 Transfer Free  
 Zone N/A  
 Other E & H Fare \$0.25 with ID; E & H ID Card \$1.00/Year  
 Tokens \$10.00/40 Rides

## FUEL CONSUMPTION

Gallons Fuel 26,729  
 Fuel Reserve 76 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1989	BOTC	Thomas	Gas	20	6	4
1	1985	BOTC	Flexette	Gas	18	6	1
2	1980	MTB	TMC	Diesel	30	15	0
7	TOTAL						

# GROUP: 3

Marion

## FINANCIAL INFORMATION

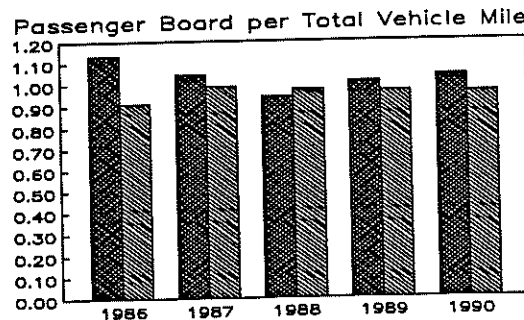
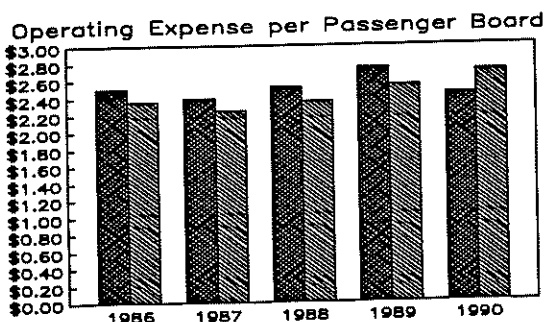
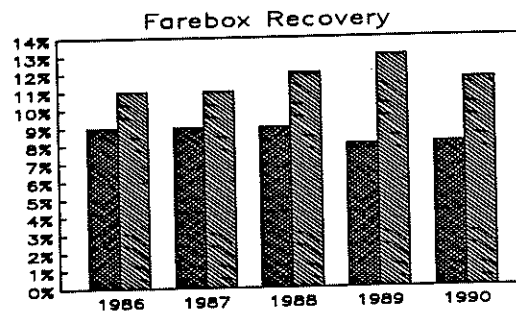
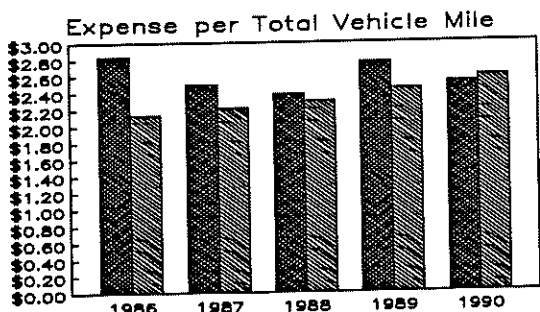
Operating Expense Summary: (\$)	
Operators Salaries/Wages	99,750
Other Salaries/Wages	80,274
Fringe	49,977
Services	43,038
Materials & Supplies	48,743
Utilities	7,601
Casualty/Liability	47,278
Purchased Transportation	0
Other	6,021
<b>Total</b>	<b>\$382,682</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	31,006
Charter/Other	159
Contra & Other Fed./State	301
Local Assistance	83,783
State Assistance (PMTF)	114,946
Federal Assistance (UMTA)	152,487
<b>Total</b>	<b>\$382,682</b>
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
Operating Subsidy	\$351,216
Locally Derived Income (LDI)	\$114,948
Operating Income	\$31,165

## SERVICE STATISTICS

Total Passenger Boardings	157,074
Total Vehicle Miles (TVM)	151,631
Revenue Vehicle Miles (RVM)	144,393
Peak Hour Fleet	4
Base Fleet	4
Road Calls	70

## PERFORMANCE MEASURES

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.52	2.59
Veh. Miles Between Road Calls	2,166	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.04	0.96
Passenger Boardings/Capita	4.38	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.44	2.70
Subsidy/Passenger Board	2.24	2.36
Fare Revenue/Passenger Board	0.20	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.12
LDI/Operating Expense	0.30	0.35



MARION
 PEER GROUP

# Michigan City Municipal Coach Service

1402 W. Garfield St.  
Michigan City, IN 46360  
(219) 873-1502

**CONTACT** Paul R. Cecil, Foreman

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Michigan City Limits & Trail Creek  
Service Population 36,850  
Special Services Two lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm  
Saturday 8:30 am - 6:30 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 7

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	0
Maintenance	2	0
General Admin	3	0
Total	16	0

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.25  
E & H 0.25  
Transfer Free  
Zone N/A  
Other Pass \$18.00/Month  
Youth Pass \$9.00/Month

## FUEL CONSUMPTION

Gallons Fuel 29,720  
Fuel Reserve 104 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	SSB	Blue Bird	Diesel	30	0	1
4	1988	SSB	Blue Bird	Diesel	30	0	0
1	1985	SSB	Ford	Diesel	22	12	1
1	1979	SSB	Superior	Diesel	26	20	0
1	1979	MV	Dodge	Gas	15	0	0
7	TOTAL						



**GROUP: 3**

**Michigan City**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	225,474
Other Salaries/Wages	44,979
Fringe	88,326
Services	3,285
Materials & Supplies	56,887
Utilities	16,814
Casualty/Liability	51,740
Purchased Transportation	0
Other	6,601
<b>Total</b>	<b>\$494,106</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	74,499
Charter/Other	1,900
Contra & Other Fed./State	0
Local Assistance	73,543
State Assistance (PMTF)	142,753
Federal Assistance (UMTA)	201,411
<b>Total</b>	<b>\$494,106</b>

Capital Grant Awards: (\$)	
Local	1,365
State PMTF	1,365
Federal	5,541
<b>Total</b>	<b>\$8,271</b>

Operating Subsidy	<b>\$417,707</b>
Locally Derived Income (LDI)	<b>\$149,942</b>
<b>Operating Income</b>	<b>\$76,399</b>

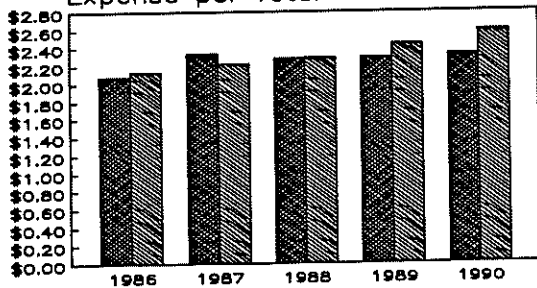
**SERVICE STATISTICS**

Total Passenger Boardings	178,276
Total Vehicle Miles (TVM)	213,152
Revenue Vehicle Miles (RVM)	207,969
Peak Hour Fleet	6
Base Fleet	4
Road Calls	0

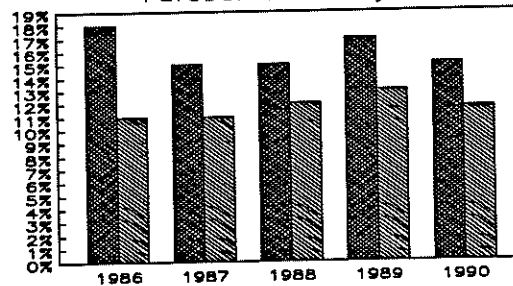
**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.32	2.59
Veh. Miles Between Road Calls	N/A	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.84	0.96
Passenger Boardings/Capita	4.84	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.77	2.70
Subsidy/Passenger Board	2.34	2.36
Fare Revenue/Passenger Board	0.42	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.15	0.12
LDI/Operating Expense	0.30	0.35

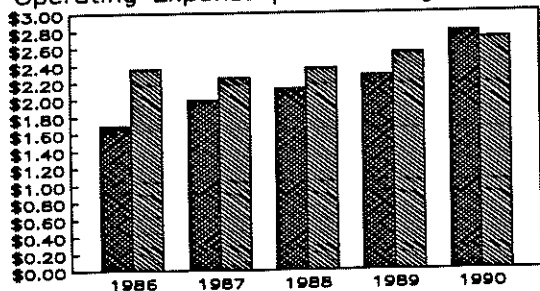
Expense per Total Vehicle Mile



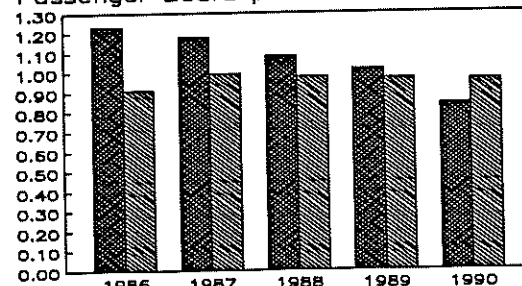
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



■ MICHIGAN CITY    ▨ PEER GROUP

# Mitchell Transit System

407 South 6th Street  
 Mitchell, IN 47446  
 (812) 849-2151

**CONTACT** Alma Lindley, Operations Manager

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Mitchell City Limits  
 Service Population 4,641  
 Special Services One lift-equipped bus

**SERVICE HOURS**

Monday-Friday 8:00 am - 4:30 pm  
 Saturday No service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	1
General Admin	0	2
Total	1	3

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer N/A  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 3,148  
 Fuel Reserve 0 Days

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	BOVC	Ford	Gas	12	4	1
1	TOTAL						

**GROUP: 4**

Mitchell

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	13,520
Other Salaries/Wages	16,917
Fringe	7,018
Services	4,942
Materials & Supplies	4,568
Utilities	3,166
Casualty/Liability	2,441
Purchased Transportation	0
Other	114
<b>Total</b>	<b>\$52,686</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	5,593
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	11,595
State Assistance (PMTF)	17,188
Federal Assistance (UMTA)	18,310
<b>Total</b>	<b>\$52,686</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

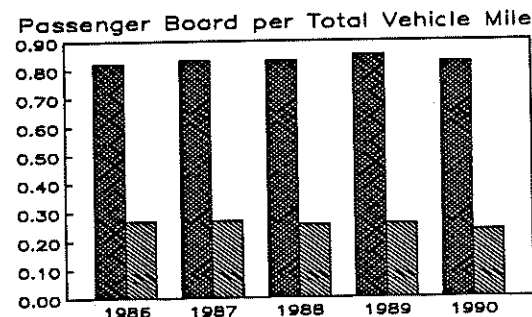
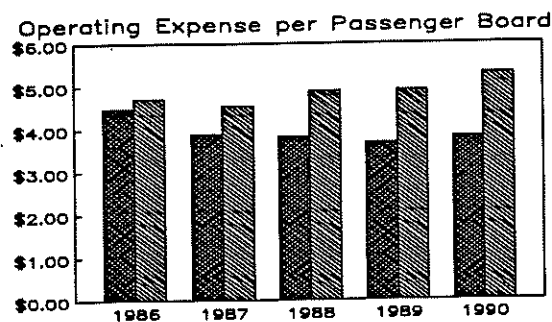
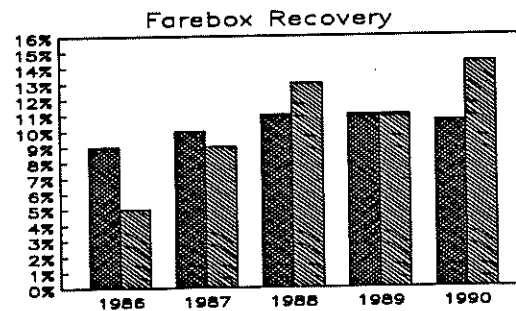
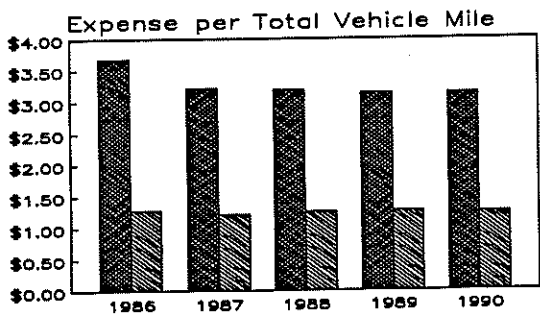
Operating Subsidy	<b>\$47,093</b>
Locally Derived Income (LDI)	<b>\$17,188</b>
<b>Operating Income</b>	<b>\$5,593</b>

**SERVICE STATISTICS**

Total Passenger Boardings	13,863
Total Vehicle Miles (TVM)	16,817
Revenue Vehicle Miles (RVM)	14,847
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.13	1.25
Veh. Miles Between Road Calls	N/A	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.82	0.24
Passenger Boardings/Capita	2.99	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.80	5.29
Subsidy/Passenger Board	3.40	4.49
Fare Revenue/Passenger Board	0.40	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.11	0.14
LDI/Operating Expense	0.33	0.42



MITCHELL
  PEER GROUP

# Rural Transit

2129 Yost Avenue  
 Bloomington, IN 47403-3193  
 (812) 334-1078

## CONTACT

Dick Mabry, Transit Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Monroe, Owen & Southern Putnam Counties  
 Service Population 51,113  
 Special Services Two lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:50 am - 6:45 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	6	9
Maintenance	1	1
General Admin	2	3
Total	9	13

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.75  
 Transfer N/A  
 Zone \$0.75 extra for two-county fare; Youth \$0.50 extra  
 Other One-county Pass \$9.50/Month  
 Two-county Pass \$18.00/Month

## FUEL CONSUMPTION

Gallons Fuel 34,227  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	MV	Ford	Gas	11	0	1
1	1990	MV	Ford	Gas	13	0	0
2	1989	MV	Dodge	Gas	14	0	0
1	1986	MV	Dodge	Gas	10	0	1
2	1986	BOTC	Blue Bird	Gas	20	2	0
1	1986	BOTC	Eldorado	Gas	25	10	0
4	1986	MV	Eldorado	Gas	14	0	0
12	TOTAL						

**GROUP: 4**

**Monroe County**

**FINANCIAL INFORMATION**

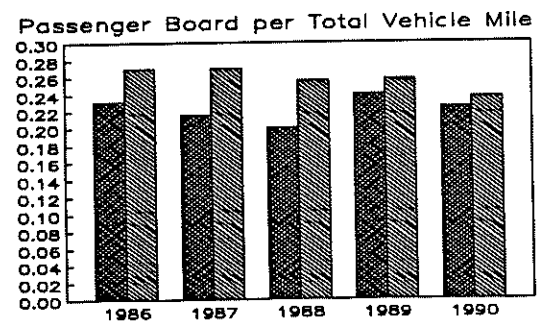
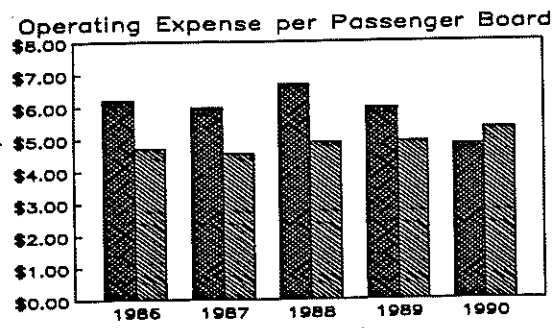
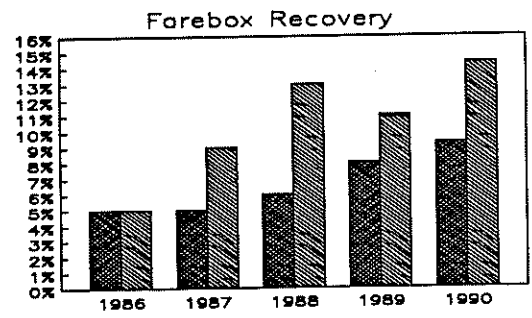
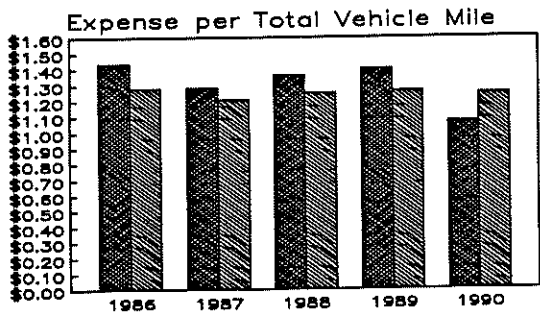
<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	139,486
Other Salaries/Wages	0
Fringe	18,925
Services	6,802
Materials & Supplies	68,641
Utilities	2,248
Casualty/Liability	34,734
Purchased Transportation	0
Other	59,047
<b>Total</b>	<b>\$329,883</b>
Reconciling Items	0
<b>Revenue Summary: (\$)</b>	
Fare Revenue	30,672
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	94,626
State Assistance (PMTF)	86,649
Federal Assistance (UMTA)	117,936
<b>Total</b>	<b>\$329,883</b>
<b>Capital Grant Awards: (\$)</b>	
Local	24,727
State PMTF	24,324
Federal	0
<b>Total</b>	<b>\$49,051</b>
Operating Subsidy	\$299,211
Locally Derived Income (LDI)	\$125,298
<b>Operating Income</b>	<b>\$30,672</b>

**SERVICE STATISTICS**

Total Passenger Boardings	68,956
Total Vehicle Miles (TVM)	308,054
Revenue Vehicle Miles (RVM)	241,901
Peak Hour Fleet	9
Base Fleet	4
Road Calls	10

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.07	1.25
Veh. Miles Between Road Calls	30,805	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.22	0.24
Passenger Boardings/Capita	1.35	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.78	5.29
Subsidy/Passenger Board	4.34	4.49
Fare Revenue/Passenger Board	0.44	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.09	0.14
LDI/Operating Expense	0.38	0.42



MONROE COUNTY PEER GROUP

# Muncie Indiana Transit System

1300 E. Seymour St.  
Muncie, IN 47302  
(317) 282-2762

**CONTACT** Tim Collins, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Fixed Route/City Limits - Demand Response/County Wide  
Service Population 77,216  
Special Services 32 lift-equipped vehicles - Silver Streak Demand Response

## SERVICE HOURS

Monday-Friday 6:00 am - 10:30 pm  
Saturday 8:15 am - 10:00 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	39	7
Maintenance	12	0
General Admin	13	0
Total	64	7

## FARES (\$)

Express	N/A
Base	0.40
Youth	0.35
E & H	0.20
Transfer	Free
Zone	N/A
Other	Pass \$13.00/Month, \$31.00/Semester; E & H Pass \$6.50/Month, \$15.50/Quarter Token \$0.38/Ride; Student Token \$0.35/Ride

## FUEL CONSUMPTION

Gallons Fuel	255,182
Fuel Reserve	48 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1990	LTB	TMC	Diesel	35	19	4
1	1990	BOTC	Goshen Coach	Diesel	15	0	1
3	1989	LTB	TMC	Diesel	35	19	3
6	1988	BOTC	Goshen Coach	Diesel	15	0	6
16	1981	LTB	GMC	Diesel	35	19	16
2	1981	BOTC	Wayne	Diesel	9	0	2
32	TOTAL						

**GROUP: 2**

**Muncie**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	813,007
Other Salaries/Wages	425,390
Fringe	516,253
Services	286,856
Materials & Supplies	754,450
Utilities	61,751
Casualty/Liability	133,965
Purchased Transportation	0
Other	161,586
<b>Total</b>	<b>\$3,153,258</b>
Reconciling Items	4,965

Revenue Summary: (\$)	
Fare Revenue	294,645
Charter/Other	91,251
Contra & Other Fed./State	27,647
Local Assistance	1,458,910
State Assistance (PMTF)	709,083
Federal Assistance (UMTA)	571,722
<b>Total</b>	<b>\$3,153,258</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

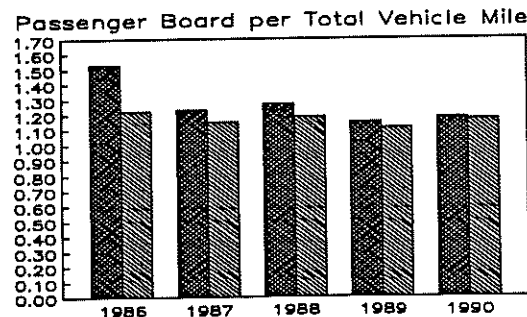
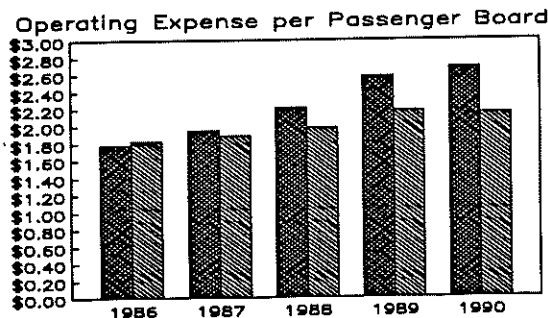
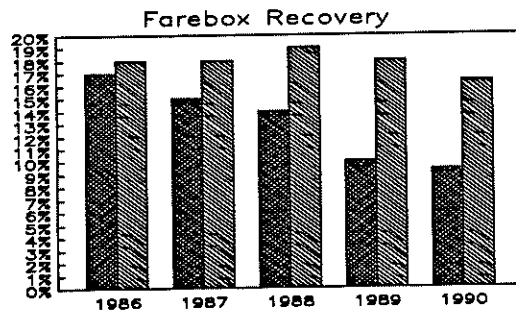
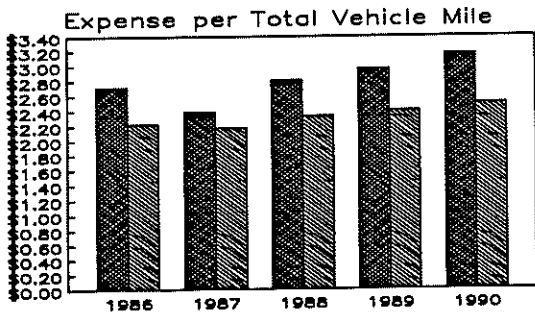
Operating Subsidy	\$2,739,715
Locally Derived Income (LDI)	\$1,844,806
<b>Operating Income</b>	<b>\$385,896</b>

**SERVICE STATISTICS**

Total Passenger Boardings	1,177,828
Total Vehicle Miles (TVM)	998,611
Revenue Vehicle Miles (RVM)	972,832
Peak Hour Fleet	26
Base Fleet	26
Road Calls	6

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.16	2.49
Veh. Miles Between Road Calls	166,435	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.18	1.17
Passenger Boardings/Capita	15.25	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.68	2.14
Subsidy/Passenger Board	2.33	1.72
Fare Revenue/Passenger Board	0.25	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.09	0.16
LDI/Operating Expense	0.59	0.46



■ MUNCIE    ▨ PEER GROUP

# New Castle Community Transit System

201 South 25th St.  
New Castle, IN 47362  
(317) 529-8113

**CONTACT** Ruth I. Hurst, Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
Service Area New Castle City Limits  
Service Population 20,056  
Special Services Eight lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm  
Saturday 8:30 am - 5:30 pm  
Sunday No Service  
Special Holiday Schedule 6:30 am - 6:30 pm  
Holidays Without Service 6

## PERSONNEL FULL-TIME PART-TIME

Operations 5 5  
Maintenance 2 0  
General Admin 3 0  
Total 10 5

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.25  
E & H 0.25  
Transfer Free  
Zone N/A  
Other Pass \$14.00/Month; Pass \$10.00/25 Rides  
Youth Pass \$5.00/25 Rides; E&H Pass \$5.00/25 Rides

## FUEL CONSUMPTION

Gallons Fuel 23,932  
Fuel Reserve 17 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	BOTC	Supreme/Ford	Gas	21	10	2
2	1985	STB	Orion/DD	Diesel	23	14	2
1	1982	BOTC	Chevy/Wayne	Gas	15	8	1
3	1981	BOTC	GMC/Wayne	Gas	13	8	3
8	TOTAL						



# GROUP: 3

# New Castle

## FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	125,816
Other Salaries/Wages	86,108
Fringe	63,547
Services	7,728
Materials & Supplies	43,864
Utilities	7,945
Casualty/Liability	25,361
Purchased Transportation	0
Other	11,128
<b>Total</b>	<b>\$371,497</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	23,704
Charter/Other	3,143
Contra & Other Fed./State	2,642
Local Assistance	98,396
State Assistance (PMTF)	104,418
Federal Assistance (UMTA)	139,194
<b>Total</b>	<b>\$371,497</b>

Capital Grant Awards: (\$)	
Local	16,012
State PMTF	8,188
Federal	96,800
<b>Total</b>	<b>\$121,000</b>

Operating Subsidy	\$342,008
Locally Derived Income (LDI)	\$125,243
Operating Income	\$26,847

## SERVICE STATISTICS

Total Passenger Boardings	102,367
Total Vehicle Miles (TVM)	139,075
Revenue Vehicle Miles (RVM)	130,515
Peak Hour Fleet	4
Base Fleet	4
Road Calls	21

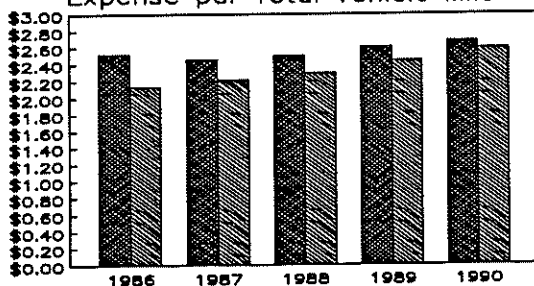
<b>PERFORMANCE MEASURES</b>	1990	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.67	2.59
Veh. Miles Between Road Calls	6,623	3,658

Service Effectiveness:		
Passenger Boardings/TVM	0.74	0.96
Passenger Boardings/Capita	5.10	5.95

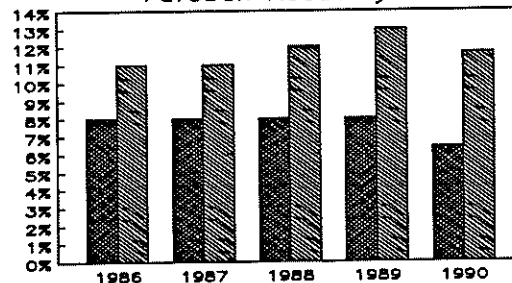
Cost Effectiveness:		
Operating Expense/Pass. Board	3.63	2.70
Subsidy/Passenger Board	3.34	2.36
Fare Revenue/Passenger Board	0.23	0.31

Financial Performance:		
Fare Recovery	0.06	0.12
LDI/Operating Expense	0.34	0.35

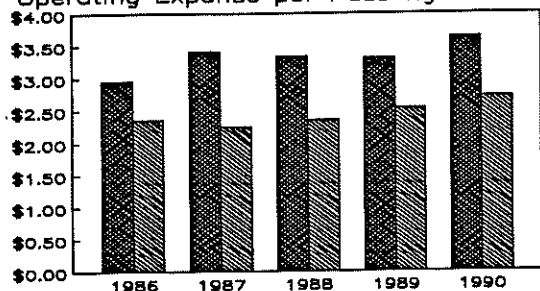
Expense per Total Vehicle Mile



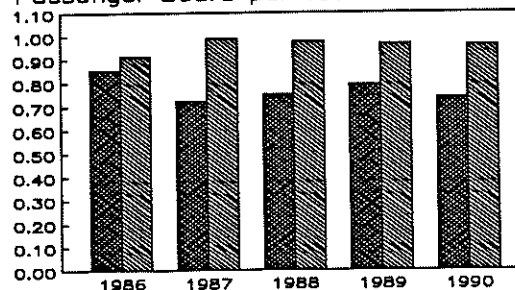
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



NEW CASTLE PEER GROUP

# Northern Indiana Commuter Transportation District

33 East U.S. Highway 12  
 Chesterton, IN 46304  
 (219) 926-5744

**CONTACT** Gerald R. Hanas, General Manager

**GENERAL INFORMATION**

Type of Service Commuter Rail  
 Service Area Rail Corridor between South Bend, IN & Chicago, IL  
 Service Population 171,371  
 Special Services All rail cars are handicapped accessible

**SERVICE HOURS**

Monday-Friday 4:02 am - 2:25 am  
 Saturday 5:35 am - 1:25 pm  
 Sunday 7:05 am - 11:40 pm  
 Special Holiday Schedule 7:05 am - 11:40 pm  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	87	0
Maintenance	139	0
General Admin	38	0
Total	264	0

**FARES (\$)**

STATION	ONE WAY	10 RIDES	25 RIDES	MONTHLY
Hegewisch (IL)	2.80	28.00	63.00	75.60
Hammond/E. Chicago	3.15	31.50	70.90	93.15
Gary	3.95	39.50	88.90	114.75
Ogden Dunes/Dune Park	4.75	47.50	106.90	136.35
Beverly Shores	5.50	55.00	123.75	156.60
Michigan City	5.80	58.00	130.50	164.70
New Carlisle	7.35	73.50	165.40	206.55
South Bend	8.15	81.50	183.40	228.15

DISCOUNTS: Under 5 Years free; 5-12 1/2 fare; E & H 1/2 fare

**FUEL CONSUMPTION**

Kilowatt Hours 12,268,180

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
26	1983	ER	Nippon Sharyo	Electric	93	20	0
15	1982	ER	Nippon Sharyo	Electric	93	20	0
41	TOTAL						

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	620,102
Other Salaries/Wages	4,748,398
Fringe	3,188,308
Services	3,352,422
Materials & Supplies	1,256,123
Utilities	1,514,831
Casualty/Liability	2,104,889
Purchased Transportation	0
Other	206,955
<b>Total</b>	<b>\$16,992,028</b>
Reconciling Items	4,233,193

Revenue Summary: (\$)	
Fare Revenue	9,844,357
Charter/Other	1,025,125
Contra & Other Fed./State	784,843
Local Assistance	1,083,200
State Assistance (PMTF)	2,058,576
Federal Assistance (UMTA)	2,195,927
<b>Total</b>	<b>\$16,992,028</b>

Capital Grant Awards: (\$)	
Local	8,098,176
State PMTF	800,000
Federal	19,547,688
<b>Total</b>	<b>\$28,445,864</b>

Operating Subsidy	\$5,337,703
Locally Derived Income (LDI)	\$11,952,682
<b>Operating Income</b>	<b>\$10,869,482</b>

**SERVICE STATISTICS**

Total Passenger Boardings	3,361,104
Total Vehicle Miles (TVM)	2,371,134
Revenue Vehicle Miles (RVM)	2,265,264
Peak Hour Fleet	39
Base Fleet	20
Road Calls	N/A

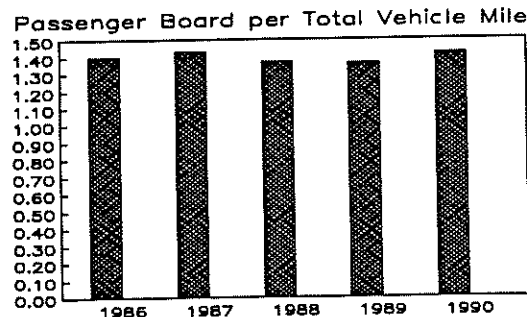
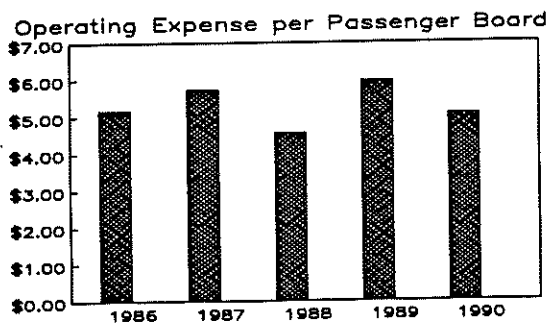
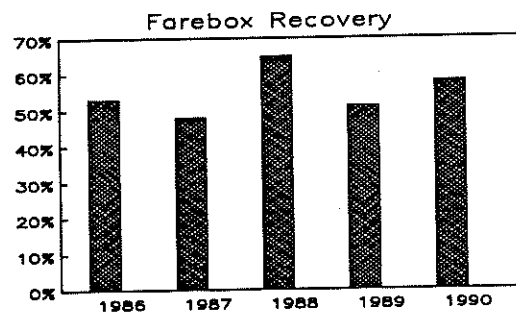
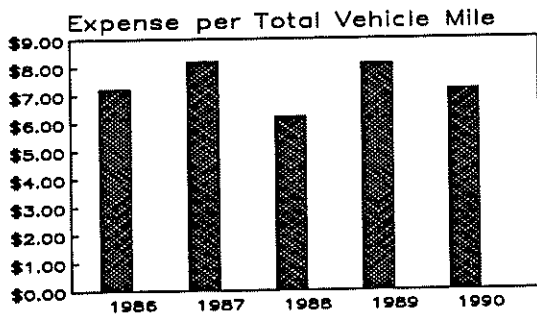
**PERFORMANCE MEASURES**

Service Efficiency:	
Operating Expense/TVM	7.17
Veh. Miles Between Road Calls	N/A

Service Effectiveness:	
Passenger Boardings/TVM	1.42
Passenger Boardings/Capita	19.61

Cost Effectiveness:	
Operating Expense/Pass. Board	5.06
Subsidy/Passenger Board	1.59
Fare Revenue/Passenger Board	2.93

Financial Performance:	
Fare Recovery	0.58
LDI/Operating Expense	0.70



# Rock City Rider

1120 County-City Building  
 South Bend, IN 46601  
 (219) 287-1829

## CONTACT

Sandi Seanor; Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Plymouth  
 Service Population 7,693  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm  
 Saturday 8:00 am - 1:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	1
Maintenance	0	2
General Admin	1	0
Total	4	3

## FARES (\$)

Express N/A  
 Base 3.00  
 Youth 3.00  
 Elderly 1.50  
 Transfer N/A  
 Zone N/A  
 Other Handicapped fare \$3.00

## FUEL CONSUMPTION

Gallons Fuel 5,637  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	Taxi	Ford	Gas	4	0	0
1	1983	MV	Ford Club	Gas	12	0	1
1	1981	Taxi	Ford	Gas	4	0	0
1	1980	Taxi	Ford	Gas	4	0	0
1	1979	Taxi	Ford	Gas	4	0	0
5	TOTAL						

**GROUP: 4**

Plymouth

**FINANCIAL INFORMATION**

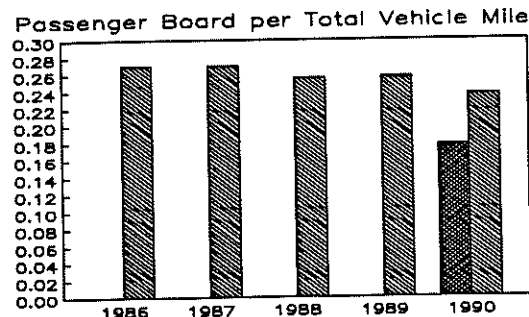
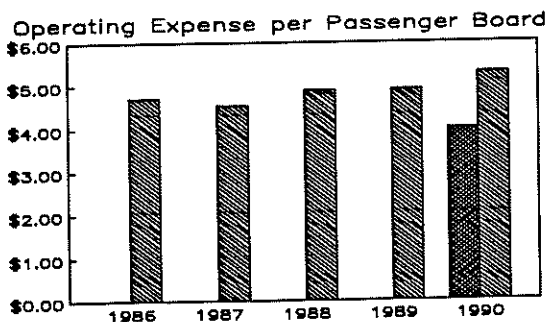
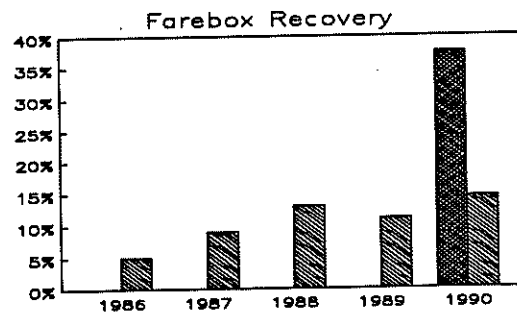
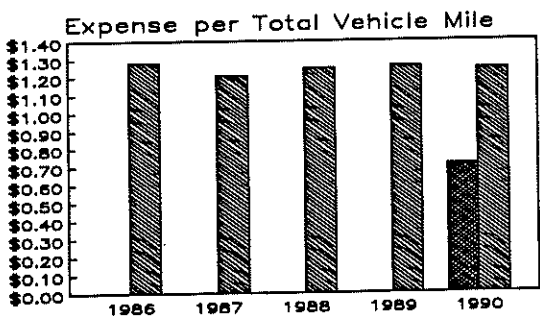
Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	0
Fringe Services	0
Materials & Supplies	2,611
Utilities	0
Casualty/Liability	0
Purchased Transportation	31,849
Other	9,309
<b>Total</b>	<b>\$43,769</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	16,418
Charter/Other	0
Contra & Other Fed./State	1,342
Local Assistance	12,334
State Assistance (PMTF)	0
Federal Assistance (UMTA)	13,675
<b>Total</b>	<b>\$43,769</b>
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
Operating Subsidy	\$26,009
Locally Derived Income (LDI)	\$28,752
Operating Income	\$16,418

**SERVICE STATISTICS**

Total Passenger Boardings	10,978
Total Vehicle Miles (TVM)	62,022
Revenue Vehicle Miles (RVM)	62,022
Peak Hour Fleet	5
Base Fleet	5
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.71	1.25
Veh. Miles Between Road Calls	N/A	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.18	0.24
Passenger Boardings/Capita	1.43	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.99	5.29
Subsidy/Passenger Board	2.37	4.49
Fare Revenue/Passenger Board	1.50	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.38	0.14
LDI/Operating Expense	0.66	0.42



■ PLYMOUTH    ▨ PEER GROUP

# Rose View Transit System

700 Richmond Ave.  
 Richmond, IN 47374  
 (317) 983-7322

## CONTACT

Janet McFarland, Grants Administrator

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Richmond City Limits plus Wayne Township  
 Service Population 41,349  
 Special Services One lift-equipped bus; Two lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:15 am - 5:45 pm  
 Saturday 10:15 am - 5:45 pm  
 Sunday No Service  
 Special Holiday Schedule 6:15 am - 5:45 pm  
 Holidays Without Service 10

PERSONNEL	FULL-TIME	PART-TIME
Operations	17	0
Maintenance	1	0
General Admin	3	0
Total	21	0

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.50  
 Transfer Free  
 Zone N/A  
 Other Demand Response, Donation  
 Pass \$25.00/Month; Student, E & H Pass \$15.00/Month

## FUEL CONSUMPTION

Gallons Fuel 41,341  
 Fuel Reserve 21 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1989	STB	Supreme	Diesel	21	12	0
1	1989	STB	Supreme	Diesel	17	10	1
1	1989	MV	Ford	Gas	4	0	1
1	1988	SV	Ford	Gas	15	0	0
1	1988	STB	Wayne	Gas	29	15	0
1	1988	SV	Ford	Gas	10	0	0
1	1987	SW	Ford	Gas	4	0	0
1	1987	STB	Wayne	Gas	29	15	0
1	1986	SW	GMC	Gas	4	0	0
5	1985	STB	Wayne	Gas	21	12	0
1	1984	SSB	Wayne	Diesel	30	15	0
1	1983	SW	Chev	Gas	4	0	0
1	1983	MV	Ford	Gas	7	0	1
1	1978	STB	Wayne	Gas	17	10	0
1	1965	LTB	Bristol	Diesel	65	0	0
20	TOTAL						

# GROUP: 3

Richmond

## FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	243,834
Other Salaries/Wages	61,519
Fringe	66,135
Services	18,209
Materials & Supplies	63,931
Utilities	4,141
Casualty/Liability	110,616
Purchased Transportation	0
Other	6,794
<b>Total</b>	<b>\$575,179</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	145,953
Charter/Other	15,470
Contra & Other Fed./State	0
Local Assistance	22,729
State Assistance (PMTF)	184,150
Federal Assistance (UMTA)	206,877
<b>Total</b>	<b>\$575,179</b>

Capital Grant Awards: (\$)	
Local	65,982
State PMTF	65,982
Federal	47,206
<b>Total</b>	<b>\$179,170</b>

Operating Subsidy	\$413,756
Locally Derived Income (LDI)	\$184,152
Operating Income	\$161,423

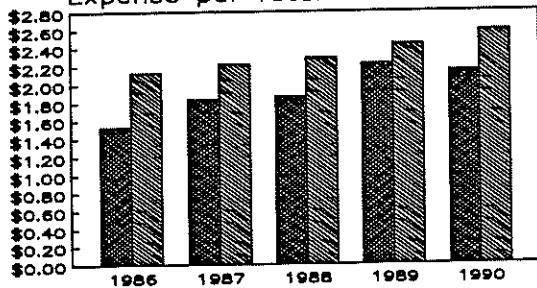
## SERVICE STATISTICS

Total Passenger Boardings	326,795
Total Vehicle Miles (TVM)	268,753
Revenue Vehicle Miles (RVM)	261,027
Peak Hour Fleet	11
Base Fleet	10
Road Calls	217

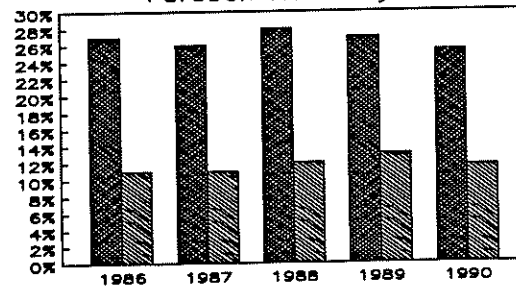
## PERFORMANCE MEASURES

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.14	2.59
Veh. Miles Between Road Calls	1,238	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.22	0.96
Passenger Boardings/Capita	7.90	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.76	2.70
Subsidy/Passenger Board	1.27	2.36
Fare Revenue/Passenger Board	0.45	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.25	0.12
LDI/Operating Expense	0.32	0.35

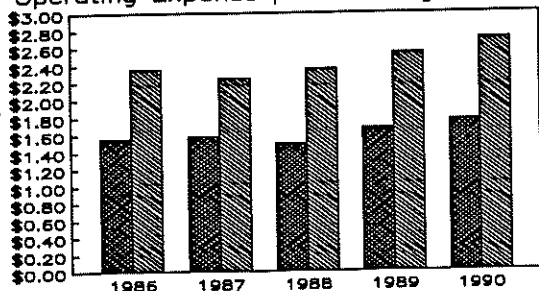
Expense per Total Vehicle Mile



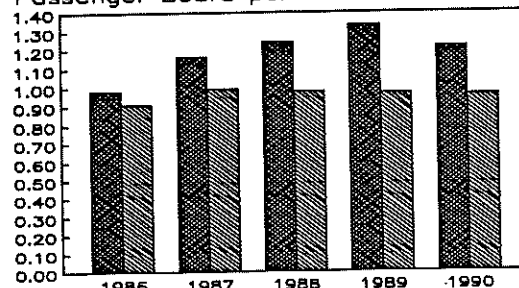
Farebox Recovery



Operating Expense per Passenger Board



Passenger Board per Total Vehicle Mile



RICHMOND
  PEER GROUP

# Seymour Transit

220 N. Chestnut St.  
 Seymour, IN 47274  
 (812) 522-4746

**CONTACT** Martha McIntire, Transit Coordinator

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Seymour  
 Service Population 15,050  
 Special Services One lift-equipped bus

## SERVICE HOURS

Monday-Friday 7:30 am - 5:30 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	2
Maintenance	0	0
General Admin	0	3
<b>Total</b>	<b>0</b>	<b>5</b>

## FARES (\$)

Express N/A  
 Base 2.00  
 Youth 0.75  
 E & H 1.50  
 Transfer N/A  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 1,400  
 Fuel Reserve 150 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	Mini	Ford	Gas	6	0	0
1	1986	Mini	Ford	Gas	8	0	1
<b>2</b>	<b>TOTAL</b>						



**GROUP: 4**

Seymour

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	14,504
Other Salaries/Wages	0
Fringe	2,409
Services	4,000
Materials & Supplies	0
Utilities	699
Casualty/Liability	0
Purchased Transportation	30,850
Other	2,494
<b>Total</b>	<b>\$54,956</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	6,656
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	24,150
State Assistance (PMTF)	0
Federal Assistance (UMTA)	24,150
<b>Total</b>	<b>\$54,956</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

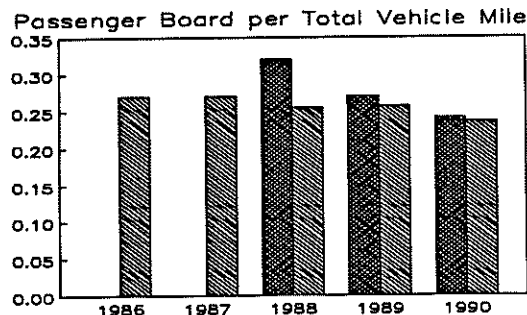
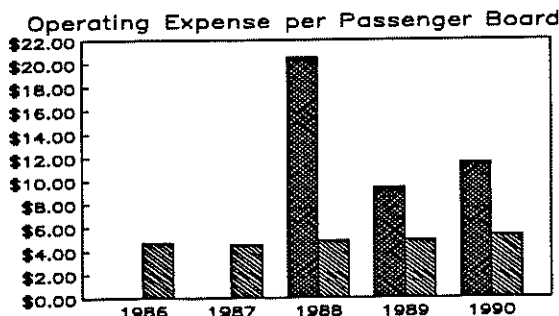
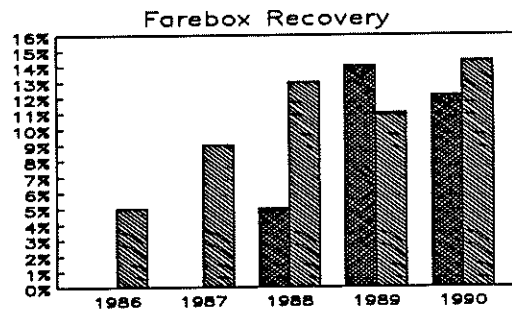
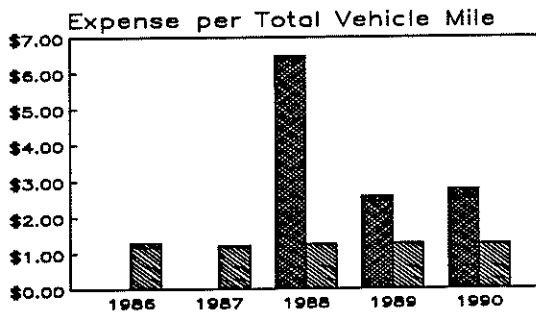
Operating Subsidy	<b>\$48,300</b>
Locally Derived Income (LDI)	<b>\$30,806</b>
<b>Operating Income</b>	<b>\$6,656</b>

**SERVICE STATISTICS**

Total Passenger Boardings	4,792
Total Vehicle Miles (TVM)	19,867
Revenue Vehicle Miles (RVM)	12,392
Peak Hour Fleet	2
Base Fleet	2
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.77	1.25
Veh. Miles Between Road Calls	N/A	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.24	0.24
Passenger Boardings/Capita	0.32	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	11.47	5.29
Subsidy/Passenger Board	10.08	4.49
Fare Revenue/Passenger Board	1.39	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.12	0.14
LDI/Operating Expense	0.56	0.42



SEYMOUR PEER GROUP

# South Bend Public Transportation Corporation

901 East Northside Blvd.  
 South Bend, IN 46617  
 (219) 232-9901

**CONTACT** Bruce A. Zakrzewski, Controller

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area South Bend & Mishawaka Metropolitan Area  
 Service Population 149,928  
 Special Services Five lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:50 am - 10:10 pm  
 Saturday 6:50 am - 7:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

## PERSONNEL FULL-TIME PART-TIME

Operations	79	0
Maintenance	20	0
General Admin	<u>14</u>	<u>0</u>
Total	113	0

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer Free  
 Zone N/A  
 Other Pass \$20.00/Month  
 Student Pass \$15.00/Month

## FUEL CONSUMPTION

Gallons Fuel 419,712  
 Fuel Reserve 30 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1988	MV	Dodge	Gas	11	0	5
39	1987	MTB	Flxible	Diesel	43	24	0
10	1984	MTB	Neoplan	Diesel	38	22	0
2	1982	MV	Flexette	Diesel	19	10	0
1	1975	MTB	AM General	Diesel	47	23	0
1	1973	MTB	AM General	Diesel	43	23	0
6	1971	MTB	GMC	Diesel	45	23	0
<b>64</b>	<b>TOTAL</b>						

# GROUP: 1

South Bend

## FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	2,185,222
Other Salaries/Wages	709,959
Fringe	1,140,092
Services	358,472
Materials & Supplies	509,118
Utilities	70,984
Casualty/Liability	232,043
Purchased Transportation	172,024
Other	407,146
<b>Total</b>	<b>\$5,785,060</b>
Reconciling Items	6,238

Revenue Summary: (\$)	
Fare Revenue	1,013,245
Charter/Other	245,480
Contra & Other Fed./State	4,859
Local Assistance	2,285,621
State Assistance (PMTF)	1,192,425
Federal Assistance (UMTA)	1,043,430
<b>Total</b>	<b>\$5,785,060</b>

Capital Grant Awards: (\$)	
Local	96,900
State PMTF	0
Federal	387,600
<b>Total</b>	<b>\$484,500</b>

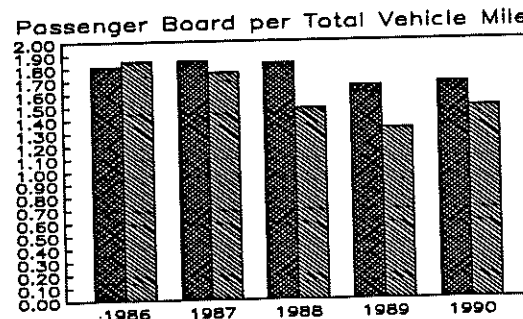
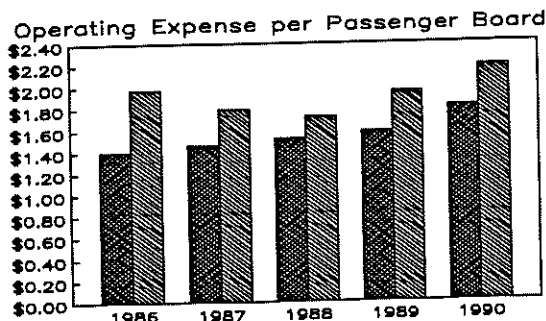
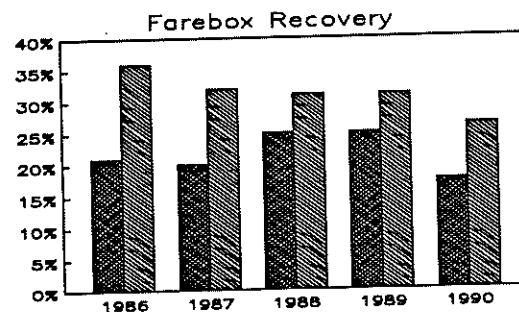
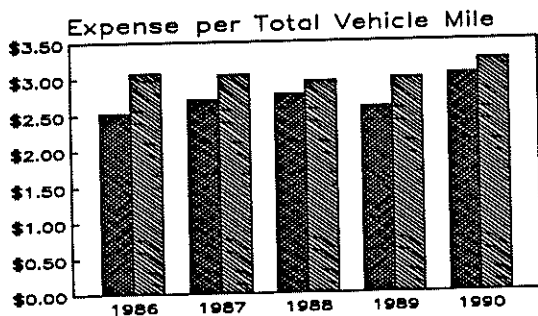
Operating Subsidy	\$4,521,476
Locally Derived Income (LDI)	\$3,544,346
<b>Operating Income</b>	<b>\$1,258,725</b>

## SERVICE STATISTICS

Total Passenger Boardings	3,183,020
Total Vehicle Miles (TVM)	1,903,502
Revenue Vehicle Miles (RVM)	1,699,224
Peak Hour Fleet	48
Base Fleet	32
Road Calls	411

## PERFORMANCE MEASURES

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.04	3.24
Veh. Miles Between Road Calls	4,631	3,144
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.67	1.48
Passenger Boardings/Capita	21.23	16.94
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.82	2.18
Subsidy/Passenger Board	1.42	1.54
Fare Revenue/Passenger Board	0.32	0.57
<b>Financial Performance:</b>		
Fare Recovery	0.18	0.26
LDI/Operating Expense	0.61	0.57



■ SOUTH BEND    ▨ PEER GROUP

# Transit Authority of River City

1000 West Broadway  
 Louisville, KY 40203  
 (502) 561-5111

**CONTACT** David B. Arnett, Executive Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area New Albany, Clarksville & Jeffersonville City Limits  
 Service Population 73,487  
 Special Services 179 lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:41 am - 8:14 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule None  
 Holidays Without Service 6

## PERSONNEL FULL-TIME PART-TIME

Operations	400	40
Maintenance	131	0
General Admin	106	3
<b>Total</b>	<b>637</b>	<b>43</b>

## FARES (\$)

Express N/A  
 Base 0.35  
 Youth 0.25  
 E & H 0.25  
 Transfer Free  
 Zone Commuter Tickets \$5.00/10 Tickets  
 Other E&H Tickets \$2.50/10 Tickets

## FUEL CONSUMPTION

Gallons Fuel 54,910  
 Fuel Reserve 9 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
62	1989	LTB	Fixible	Diesel	45	22	62
9	1987	STB	Chance	Diesel	19	31	9
52	1987	LTB	Fixible	Diesel	45	22	52
8	1984	STB	Carpenter	Diesel	27	13	8
13	1982	STB	Blue Bird	Diesel	27	13	13
57	1982	LTB	GMC	Diesel	45	22	0
14	1981	ART	Crown	Diesel	73	36	14
5	1981	STB	TMC	Diesel	29	14	5
53	1980	LTB	Grumman	Diesel	46	23	16
5	1979	STB	TMC	Diesel	31	15	0
2	1979	STB	TMC	Diesel	29	14	0
36	1977	LTB	Fixible	Diesel	47	23	0
<b>316</b>	<b>TOTAL</b>						

**GROUP: 2**

**Southern Indiana**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	263,097
Other Salaries/Wages	127,284
Fringe	189,808
Services	36,091
Materials & Supplies	99,089
Utilities	11,620
Casualty/Liability	16,574
Purchased Transportation	33,711
Other	12,253
<b>Total</b>	<b>\$789,527</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	75,789
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	291,572
State Assistance (PMTF)	320,902
Federal Assistance (UMTA)	103,428
<b>Total</b>	<b>\$791,691</b>

Capital Grant Awards: (\$)	
Local	196,441
State (Kentucky)	69,079
Federal	890,912
<b>Total</b>	<b>\$1,156,432</b>

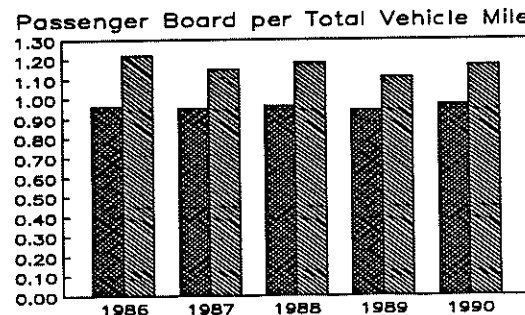
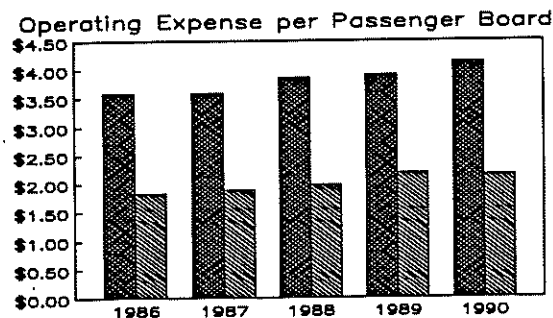
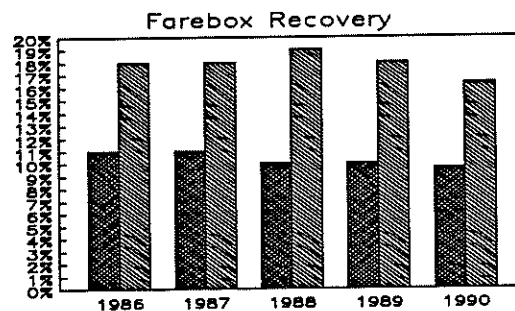
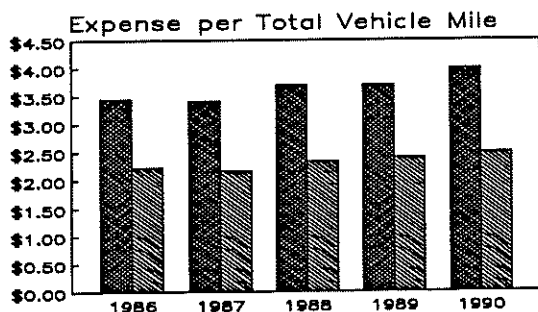
Operating Subsidy	\$715,902
Locally Derived Income (LDI)	\$367,361
<b>Operating Income</b>	<b>\$75,789</b>

**SERVICE STATISTICS**

Total Passenger Boardings	191,523
Total Vehicle Miles (TVM)	198,030
Revenue Vehicle Miles (RVM)	185,497
Peak Hour Fleet	10
Base Fleet	2
Road Calls	88

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.99	2.49
Veh. Miles Between Road Calls	2,250	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.97	1.17
Passenger Boardings/Capita	2.61	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.12	2.14
Subsidy/Passenger Board	3.74	1.72
Fare Revenue/Passenger Board	0.40	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.10	0.16
LDI/Operating Expense	0.47	0.46



■ SOUTHERN INDIANA

▨ PEER GROUP

# Transit Utility for the City of Terre Haute

901, South 14th Street  
 Terre Haute, IN 47807  
 (812) 235-0109

**CONTACT** M. Jay Mitchell, General Manager

**GENERAL INFORMATION**

Type of Service Fixed Route and Demand Response  
 Service Area Terre Haute City Limits & West Terre Haute  
 Service Population 63,931  
 Special Services Demand Response contract for lift-equipped trips

**SERVICE HOURS**

Monday-Friday 5:45 am - 6:15 pm  
 Saturday 9:15 am - 6:15 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	19	0
Maintenance	7	1
General Admin	4	0
Total	30	1

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer Free  
 Zone N/A  
 Other Transit Pass \$17.00/Month  
 Ticket \$5.00/12 Rides

**FUEL CONSUMPTION**

Gallons Fuel 82,717  
 Fuel Reserve 15 Days

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1983	STB	Skillcraft	Diesel	21	10	0
5	1978	MTB	Blue Bird	Diesel	30	15	0
17	TOTAL						

**GROUP: 2**

**Terre Haute**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	320,437
Other Salaries/Wages	180,509
Fringe	108,774
Services	23,266
Materials & Supplies	139,196
Utilities	28,735
Casualty/Liability	68,544
Purchased Transportation	27,786
Other	30,968
<b>Total</b>	<b>\$928,215</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	193,974
Charter/Other	3,431
Contra & Other Fed./State	0
Local Assistance	95,786
State Assistance (PMTF)	270,869
Federal Assistance (UMTA)	364,155
<b>Total</b>	<b>\$928,215</b>

Capital Grant Awards: (\$)	
Local	25,500
State PMTF	0
Federal	102,000
<b>Total</b>	<b>\$127,500</b>

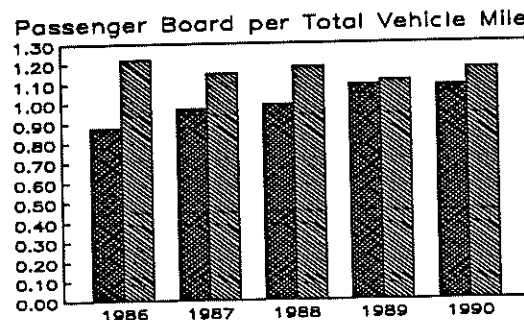
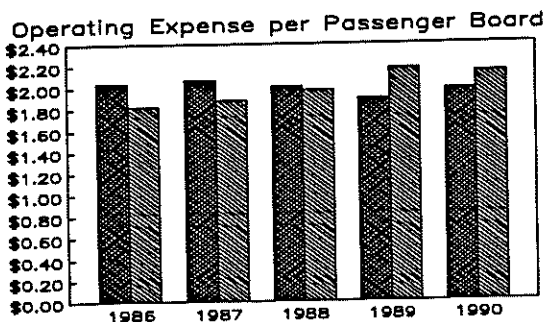
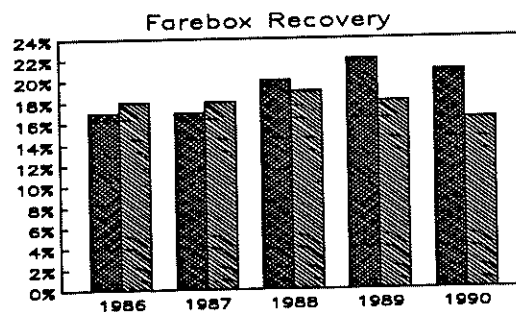
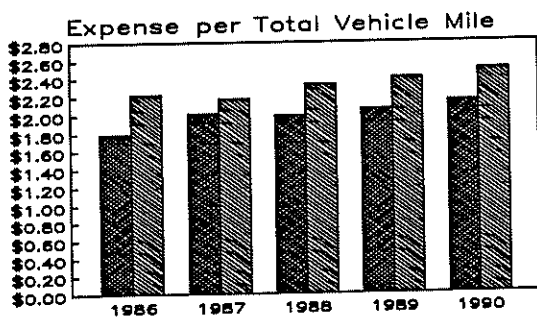
Operating Subsidy	\$730,810
Locally Derived Income (LDI)	\$293,191
<b>Operating Income</b>	<b>\$197,405</b>

**SERVICE STATISTICS**

Total Passenger Boardings	468,831
Total Vehicle Miles (TVM)	433,205
Revenue Vehicle Miles (RVM)	430,953
Peak Hour Fleet	12
Base Fleet	10
Road Calls	320

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.14	2.49
Veh. Miles Between Road Calls	1,354	3,934
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.08	1.17
Passenger Boardings/Capita	7.33	11.24
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.98	2.14
Subsidy/Passenger Board	1.56	1.72
Fare Revenue/Passenger Board	0.41	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.21	0.16
LDI/Operating Expense	0.32	0.46



■ TERRE HAUTE    ▨ PEER GROUP

# Trade Winds Rehabilitation Center

5901 W. 7th Ave., Box 6308  
 Gary, IN 46406-0308  
 (219) 949-4000

**CONTACT** Leroy Fisher, Director of Operations

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Lake and Porter Counties  
 Service Population 642,781  
 Special Services Sixteen lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule No Service  
 Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	22	0
Maintenance	2	0
General Admin	1	0
<b>Total</b>	<b>25</b>	<b>0</b>

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & H Based on Ability to Pay  
 Transfer N/A  
 Zone N/A  
 Other N/A

## FUEL CONSUMPTION

Gallons Fuel 101,217  
 Fuel Reserve 29 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1991	BOVC	Ford	Diesel	21	0	0
4	1991	BOVC	Ford	Diesel	13	0	4
1	1989	Mini	Ford	Gas	5	0	0
1	1989	BOVC	Ford	Diesel	14	0	1
4	1988	BOVC	Ford	Diesel	21	0	0
2	1988	BOVC	Ford	Diesel	15	0	2
2	1988	SV	Ford	Gas	11	0	0
3	1987	MV	Ford	Gas	9	0	3
2	1987	SV	Ford	Gas	11	0	0
2	1987	STB	Ford	Diesel	21	0	0
3	1987	MV	Ford	Diesel	15	0	3
3	1986	BOVC	Ford	Diesel	20	0	0
1	1986	BOVC	Ford	Diesel	14	0	1
4	1985	BOVC	Ford	Diesel	20	0	0
2	1985	BOVC	Ford	Diesel	14	0	2
1	1983	BOVC	Wayne	Gas	17	0	0
<b>42</b>	<b>TOTAL</b>						



# GROUP: 4

# Trade Winds

## FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	363,400
Other Salaries/Wages	107,538
Fringe	71,952
Services	4,192
Materials & Supplies	213,886
Utilities	0
Casualty/Liability	36,404
Purchased Transportation	0
Other	182,399
<b>Total</b>	<b>\$979,771</b>
Reconciling Items	3,020

Revenue Summary: (\$)	
Fare Revenue	0
Charter/Other	0
Contra & Other Fed./State	125,542
Local Assistance	434,401
State Assistance (PMTF)	245,346
Federal Assistance (UMTA)	174,482
<b>Total</b>	<b>\$979,771</b>

Capital Grant Awards: (\$)	
Local	39,000
State PMTF	0
Federal	156,000
<b>Total</b>	<b>\$195,000</b>

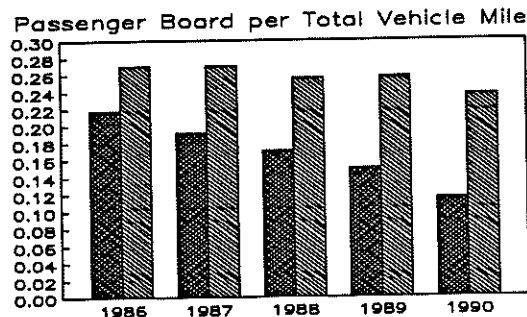
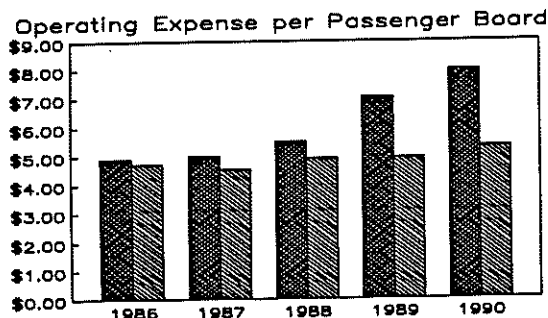
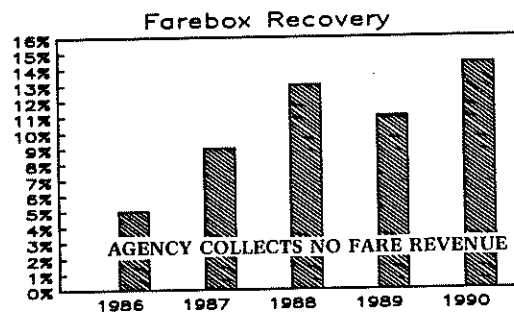
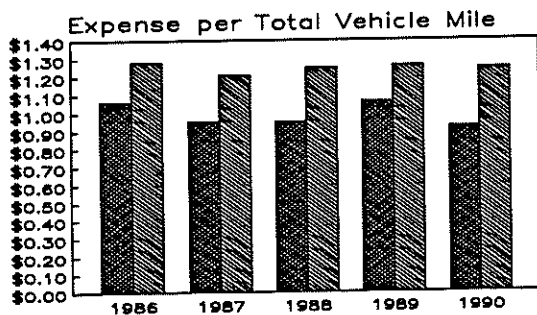
Operating Subsidy	\$854,229
Locally Derived Income (LDI)	\$434,401
Operating Income	\$0

## SERVICE STATISTICS

Total Passenger Boardings	122,825
Total Vehicle Miles (TVM)	1,065,485
Revenue Vehicle Miles (RVM)	1,006,023
Peak Hour Fleet	25
Base Fleet	25
Road Calls	51

## PERFORMANCE MEASURES

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.92	1.25
Veh. Miles Between Road Calls	20,892	31,561
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.12	0.24
Passenger Boardings/Capita	0.19	0.54
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	7.98	5.29
Subsidy/Passenger Board	6.95	4.49
Fare Revenue/Passenger Board	0.00	0.76
<b>Financial Performance:</b>		
Fare Recovery	0.00	0.14
LDI/Operating Expense	0.44	0.42



TRADE WINDS    
 PEER GROUP

# Union County Transit Service

P.O. Box 333  
 Liberty, IN 47353  
 (317) 458-5500

**CONTACT** Phyllis C. Howard, Executive Director

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Union County with trips to Richmond & Connersville  
 Service Population 6,860  
 Special Services Four lift-equipped vans

<b>SERVICE HOURS</b>		<b>PERSONNEL</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>
Monday-Friday	8:00 am - 4:00 pm	Operations	0	8
Saturday	No service	Maintenance	0	0
Sunday	No service	General Admin	1	4
Special Holiday Schedule	Regular Hours	Total	1	12
Holidays Without Service	6			

<b>FARES (\$)</b>		<b>FUEL CONSUMPTION</b>	
Express	N/A	Gallons Fuel	9,717
Base	N/A	Fuel Reserve	N/A
Youth	N/A		
E & H	N/A		
Transfer	N/A		
Zone	Zone 1 \$0.65; Zone 2 \$1.00; Zone 3 \$1.25; Zone 4 \$1.50; Zone 5 \$1.75; Zone 6 \$3.50		
Other	N/A		

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	MV	Dodge	Gas	11	0	1
1	1986	MV	Dodge	Gas	11	0	1
1	1983	SV	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	11	0	1
1	1980	SD	Mercury	Gas	6	0	0
1	1975	MV	Plymouth	Gas	15	0	1
<b>6</b>	<b>TOTAL</b>						

**GROUP: 4**

**FINANCIAL INFORMATION**

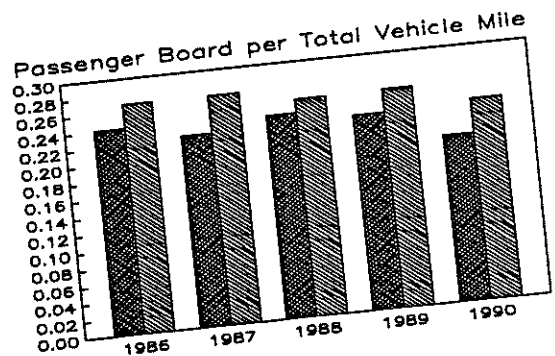
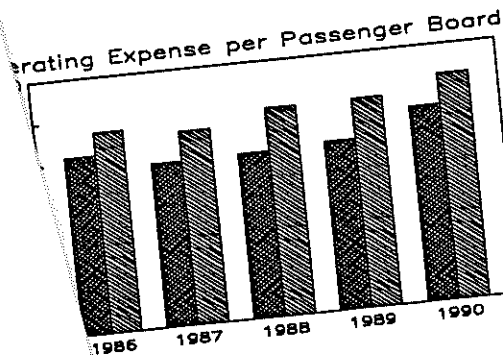
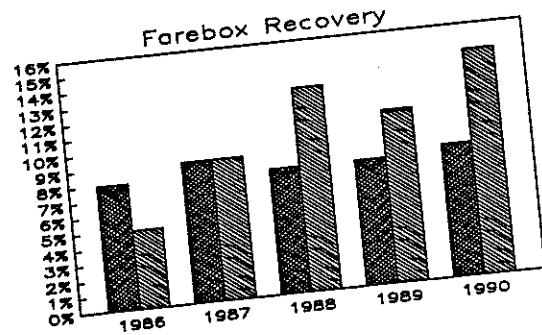
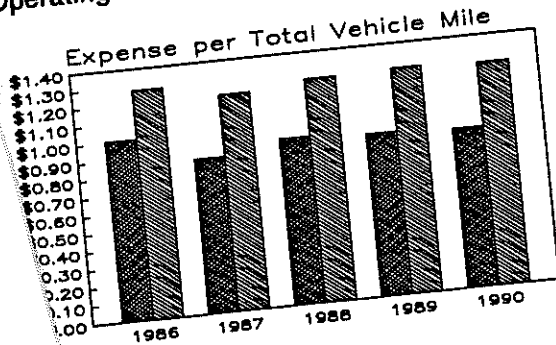
Operating Expense Summary: (\$)	25,964
Operators Salaries/Wages	30,241
Other Salaries/Wages	4,256
Fringe	7,914
Services	12,745
Materials & Supplies	2,472
Utilities	9,049
Casualty/Liability	0
Purchased Transportation	794
Other	\$93,435
Total	0
Reconciling Items	
Revenue Summary: (\$)	7,912
Fare Revenue	0
Charter/Other	0
Contra & Other Fed./State	33,707
Local Assistance	22,796
State Assistance (PMTF)	29,020
Federal Assistance (UMTA)	\$93,435
Total	
Capital Grant Awards: (\$)	0
Local	0
State PMTF	0
Federal	\$0
Total	
Operating Subsidy	\$85,523
Locally Derived Income (LDI)	\$41,619
Operating Income	\$7,912

**SERVICE STATISTICS**

Total Passenger Boardings	20,426
Total Vehicle Miles (TVM)	104,417
Revenue Vehicle Miles (RVM)	102,983
Peak Hour Fleet	5
Base Fleet	4
Road Calls	2

**PERFORMANCE MEASURES**

	1990	Peer Group
Service Efficiency:		
Operating Expense/TVM	0.89	1.25
Veh. Miles Between Road Calls	52,209	31,561
Service Effectiveness:		
Passenger Boardings/TVM	0.20	0.24
Passenger Boardings/Capita	2.98	0.54
Cost Effectiveness:		
Operating Expense/Pass. Board	4.57	5.29
Subsidy/Passenger Board	4.19	4.49
Fare Revenue/Passenger Board	0.39	0.76
Financial Performance:		
Fare Recovery	0.08	0.14
LDI/Operating Expense	0.45	0.42



UNION COUNTY PEER GROUP

# Washington Transit System

East Memorial Ave.  
 Washington, IN 47501  
 254-4564

## CONTACT

Gary Raymann, Street Commissioner

## GENERAL INFORMATION

Mode of Service  
 Service Area  
 Service Population  
 Special Services

Fixed Route  
 Washington City Limits  
 11,325  
 Two lift-equipped buses

## SERVICE HOURS

Monday-Friday  
 Saturday  
 Sunday  
 Special Holiday Schedule  
 Days Without Service

7:00 am - 5:00 pm  
 No Service  
 No service  
 Regular Hours  
 12

## RATES (\$)

Adult  
 Child  
 Youth  
 Senior  
 Transfer  
 Paratransit  
 Other

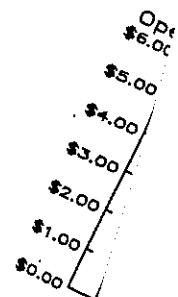
N/A  
 0.75  
 0.50  
 0.75  
 N/A  
 N/A  
 E & H Fare \$0.25 with AOA Coupon

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	1
Maintenance	0	0
General Admin	0	0
Total	1	1

**FUEL CONSUMPTION**  
 Gallons Fuel 4,484  
 Fuel Reserve 55 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY
2	1986	BOTC	Eldorado	Gas	18	8
2	TOTAL					



**GROUP: 3**

Washington

**FINANCIAL INFORMATION**

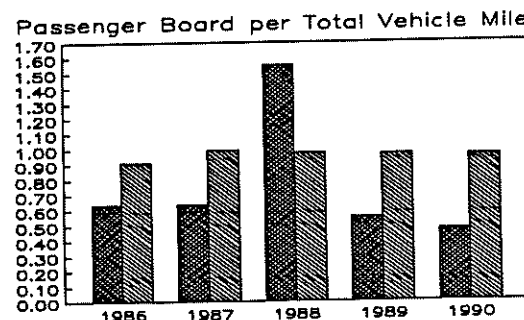
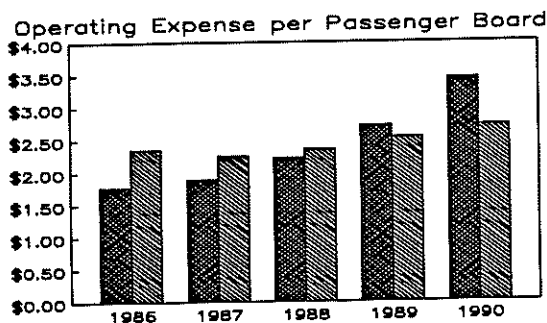
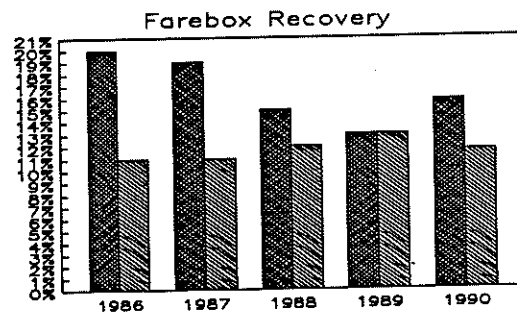
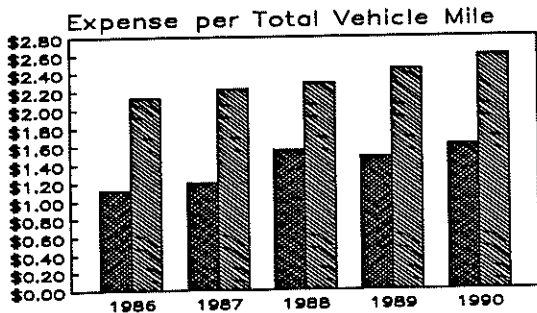
Operating Expense Summary: (\$)	
Operators Salaries/Wages	14,068
Other Salaries/Wages	0
Fringe	3,143
Services	12,252
Materials & Supplies	6,850
Utilities	2,099
Casualty/Liability	6,854
Purchased Transportation	0
Other	2,924
<b>Total</b>	<b>\$48,190</b>
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	7,605
Charter/Other	32
Contra & Other Fed./State	210
Local Assistance	8,749
State Assistance (PMTF)	16,384
Federal Assistance (UMTA)	15,210
<b>Total</b>	<b>\$48,190</b>
Capital Grant Awards: (\$)	
Local	1,760
State PMTF	1,760
Federal	14,080
<b>Total</b>	<b>\$17,600</b>
Operating Subsidy	\$40,343
Locally Derived Income (LDI)	\$16,386
<b>Operating Income</b>	<b>\$7,637</b>

**SERVICE STATISTICS**

Total Passenger Boardings	14,012
Total Vehicle Miles (TVM)	29,928
Revenue Vehicle Miles (RVM)	29,928
Peak Hour Fleet	1
Base Fleet	1
Road Calls	4

**PERFORMANCE MEASURES**

	1990	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.61	2.59
Veh. Miles Between Road Calls	7,482	3,658
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.47	0.96
Passenger Boardings/Capita	1.24	5.95
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.44	2.70
Subsidy/Passenger Board	2.88	2.36
Fare Revenue/Passenger Board	0.54	0.31
<b>Financial Performance:</b>		
Fare Recovery	0.16	0.12
LDI/Operating Expense	0.34	0.35



■ WASHINGTON    ▨ PEER GROUP

# Waveland Volunteer Transportation Program

660 N. 36th Street  
Lafayette, IN 47905  
(317) 447-7683

**CONTACT** Jean Engelke, Deputy Director

## GENERAL INFORMATION

Type of Service Reservation  
Service Area Brookston, Clarks Hill, Hillsboro, Rossville & Waveland  
Service Population 4,622  
Special Services Subscription Service

## SERVICE HOURS

Monday-Friday 12:00 am - 12:00 am  
Saturday 12:00 am - 12:00 am  
Sunday 12:00 am - 12:00 am  
Special Holiday Schedule Regular Hours  
Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	0
Maintenance	0	0
General Admin	0	2
Total	0	2

## FARES (\$)

Express N/A  
Base N/A  
Youth N/A  
E & H N/A  
Transfer N/A  
Zone N/A  
Other Contributions from passengers

## FUEL CONSUMPTION

Gallons Fuel 5,684  
Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1986	SV	Dodge	Gas	15	0	0
5	TOTAL						

**GROUP: 4**

**FINANCIAL INFORMATION**

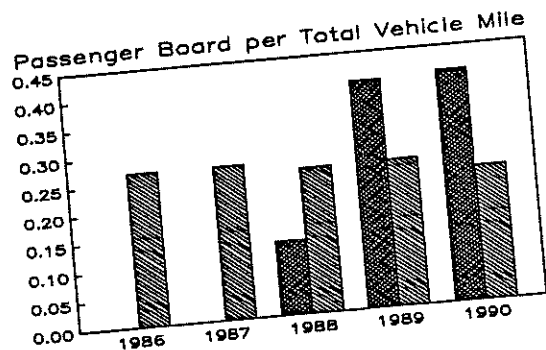
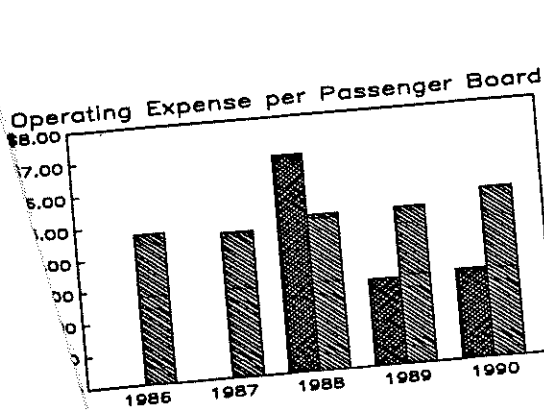
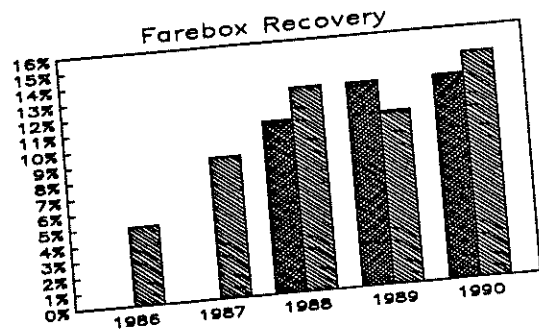
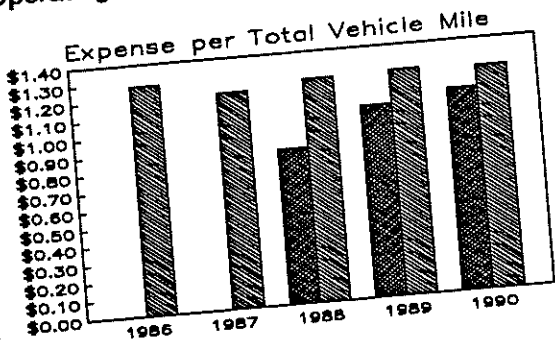
Operating Expense Summary: (\$)	15,012
Operators Salaries/Wages	16,095
Other Salaries/Wages	2,207
Fringe	3,419
Services	7,340
Materials & Supplies	3,477
Utilities	3,681
Casualty/Liability	0
Purchased Transportation	5,153
Other	\$56,384
Total	0
Reconciling Items	
Revenue Summary: (\$)	7,341
Fare Revenue	0
Charter/Other	15,012
Contra & Other Fed./State	16,874
Local Assistance	0
State Assistance (PMTF)	17,157
Federal Assistance (UMTA)	\$56,384
Total	
Capital Grant Awards: (\$)	0
Local	0
State PMTF	0
Federal	\$0
Total	
Operating Subsidy	\$34,031
Locally Derived Income (LDI)	\$24,215
Operating Income	\$7,341

**SERVICE STATISTICS**

Total Passenger Boardings	20,305
Total Vehicle Miles (TVM)	49,904
Revenue Vehicle Miles (RVM)	49,904
Peak Hour Fleet	5
Base Fleet	5
Road Calls	0

**PERFORMANCE MEASURES**

	1990	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.13	1.25
Veh. Miles Between Road Calls	N/A	31,561
Service Effectiveness:		
Passenger Boardings/TVM	0.41	0.24
Passenger Boardings/Capita	4.39	0.54
Cost Effectiveness:		
Operating Expense/Pass. Board	2.78	5.29
Subsidy/Passenger Board	1.68	4.49
Fare Revenue/Passenger Board	0.36	0.76
Financial Performance:		
Fare Recovery	0.13	0.14
LDI/Operating Expense	0.43	0.42



WAVELAND PEER GROUP

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\$0.00  
\$1.01  
\$2.0  
\$3.1  
\$4.  
\$5.  
\$6.





# GRANT ASSISTANCE PROGRAMS

## SECTION 3

1. The first part of the document is a list of names and addresses.

# GRANT ASSISTANCE PROGRAMS

Assistance for calendar year 1990 was provided from the Public Mass Transportation Fund established by Public Law 22, Acts of Indiana of 1980, as amended and various Sections of the Urban Mass Transportation Act of 1964, as amended.

**Section 3** Section 3 funds are available on a discretionary basis to urban and rural transit systems for capital improvements including; the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes.

**Section 6/4(i)** Section 6/4(i) funds are available for research, development and demonstration projects which the Secretary of the Department of Transportation determines will assist in the reduction of need, improvement of service, or increase efficiency of urban mass transportation service. The program is 100% federally-funded.

**Section 8** Section 8 discretionary funds are granted to state and local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available to the State Department of Transportation and urban Metropolitan Planning Organizations to develop transportation improvement plans and programs. These plans and programs are to be based on transportation needs.

**Section 9** Section 9 is a formula grant program for urbanized areas with populations greater than 50,000, and was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula grant program. UMTA apportions the funds according to a complex formula including population, population density and operating characteristics.

A locality can use the funds to offset either 80% of the net cost of a capital project or 50% of the net operating deficit; however, systems are limited on how much of their annual allocation they can use for operating purposes. Table 11 reflects UMTA apportionments for federal fiscal year 1990. System awards of \$17,953,487 are summarized in Table 13.

**Section 10** Section 10 funds are used for transportation management training. Grants may be made to states, local bodies, and agencies to provide fellowships for training personnel employed in managerial, technical and professional positions in the urban mass transportation field. This program funds up to 50% of all costs associated with approved training programs.

**TABLE 11**  
**Section 9 Apportionments: FFY 1990**

	<u>Operating</u>	<u>Capital</u>	<u>TOTAL</u>
Fort Wayne	\$ 1,095,129	\$ 583,455	\$ 1,678,584
Indianapolis	3,839,903	1,145,003	4,984,906
N.W. Indiana	4,564,758	1,854,117	6,418,875
S. Indiana	N/A	N/A	N/A
South Bend	1,043,430	325,736	1,369,166
Anderson	400,005	17,936	417,941
Bloomington	451,161	20,230	471,391
Elkhart/Goshen	453,579	20,337	473,916
Evansville	1,018,577	45,672	1,064,249
Kokomo	413,513	18,542	432,055
Lafayette/W.	646,055	28,969	675,024
Muncie	581,003	26,051	607,054
Terre Haute	<u>433,051</u>	<u>19,418</u>	<u>452,469</u>
<b>Total</b>	<b>\$14,940,164</b>	<b>\$4,105,466</b>	<b>\$19,045,630</b>

**Section 11**

Section 11 funds are used for university research and training. These grants are made to public and private non-profit institutions of higher learning to assist in establishing or carrying out comprehensive research into the problems of transportation in urban areas. The program is 100% federally-funded.

**Section 16(b)2**

Section 16(b)2 provides capital assistance to private non-profit corporations that deliver specialized transportation services to the elderly and disabled where mass transportation service would otherwise be unavailable, insufficient or inappropriate to meet their specialized needs.

UMTA funds up to 80% of the total request, matched by a 20% local share. This program is administered by the Indiana Department of Transportation (INDOT). During CY 1990, INDOT awarded \$673,180 in Section 16(b)2 grants to the twenty-nine applicants listed in Table 12.

**TABLE 12.**  
**Section 16(b)2 Awards: 1990**

Agency	
Porter County Council on Aging	\$25,280
Porter County Association for Retarded Citizens	\$14,540
Michiana Industries	\$11,200
LaPorte County Council on Aging	\$14,000
Newton County Council on Aging	\$20,000
Pulaski County Human Services	\$11,040
Starke County Council on Aging	\$11,040
White County Council on Aging	\$19,620
Area IV Agency on Aging	\$34,464
Specialized Transportation System of St. Joseph County	\$20,000
Marshall County Council on Aging	\$20,000
LaGrange County Council on Aging	\$20,000
Noble County Council on Aging	\$20,480
Wabash County Council on Aging	\$20,000
Wabash County Association for Retarded Citizens	\$14,000
Huntington County Council on Aging	\$19,040
Allen County Council on Aging	\$20,560
Bi-County Services	\$20,000
Senior Services of Hamilton County	\$11,040
Boone County Senior Services	\$10,400
Red Cross - Indianapolis Chapter	\$14,400
Community Centers of Indianapolis	\$47,840
Shelby Senior Services	\$27,240
Fayette-Union Association for Retarded Citizens	\$20,880
Fayette Community Council on Aging	\$14,476
Franklin County Senior Citizen Services	\$11,560
New Horizons Rehabilitation Services	\$14,000
Area 12 Council on Aging	\$22,080
Developmental Services	\$34,000
Four Rivers Rehabilitation Services	\$14,000
Knox County Association for Retarded Citizens	\$14,000
Pike County Council on Aging	\$14,000
Older Americans Services Corporation	\$20,000
Blue River Developmental Services	<u>\$48,000</u>
 TOTAL	 \$673,180

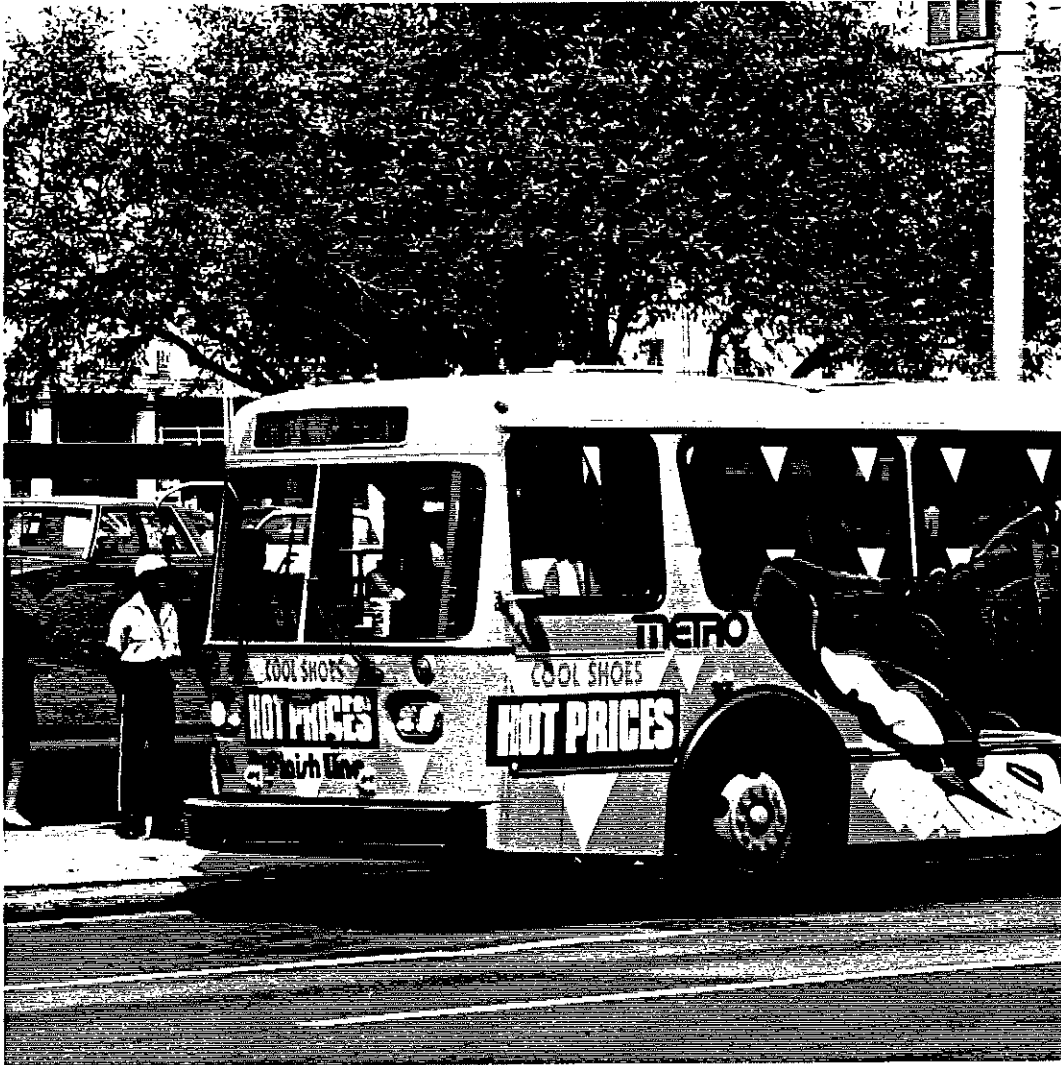
**Section 18** This program is administered by INDOT. During CY 1990 INDOT allocated \$197,157 for administration of the program and awarded \$2,018,587 in Section 18 grants to 19 transit systems. Section 18 funding levels for these systems and INDOT are identified in Table 13.

TABLE 13

FEDERAL AND STATE AWARDS BY SYSTEM: 1990

	SECTION 8 (a) PLANNING	SECTION 9 CAPITAL	SECTION 9 OPERATING	SECTION 9 PLANNING	SECTION 18 CAPITAL	SECTION 18 OPERATING	PMTF CAPITAL	PMTF OPERATING	TOTAL
<b>GROUP 1 - Large Fixed Route</b>									
Fort Wayne	38,000	287,520	1,151,923	60,000				1,339,079	2,888,522
Gary			1,767,295					1,028,466	2,795,761
Indianapolis	140,000	534,000	3,838,903	28,000				4,871,492	9,505,395
NICTD		19,547,638 (b)	2,000,989	160,000				2,051,882	23,760,559
South Bend		295,000	1,045,435	92,000				1,192,425	2,823,455
<b>SUBTOTAL</b>	<b>170,000</b>	<b>20,764,808</b>	<b>9,803,540</b>	<b>332,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,483,344</b>	<b>41,553,692</b>
<b>GROUP 2 - Medium Fixed Route</b>									
Anderson	22,000	18,053	393,953					277,878	741,884
Bloomington	22,000	20,374	444,038					338,522	824,934
Evansville	27,000	405,400	841,134					753,834	2,378,968
Hammond			263,059					372,273	635,332
Lafayette	15,250	4,178	535,850	15,955				774,460	1,446,245
Muncie	20,000		571,722					709,083	1,300,805
Southern Indiana			95,560	24,000				306,823	420,383
Terre Haute	23,630	102,000	420,000					270,869	816,499
<b>SUBTOTAL</b>	<b>129,910</b>	<b>549,002</b>	<b>3,665,316</b>	<b>39,958</b>	<b>0</b>	<b>0</b>	<b>51,072</b>	<b>3,797,792</b>	<b>8,233,050</b>
<b>GROUP 3 - Small Fixed Route</b>									
Bedford				72,960		61,258		60,885	222,142
Columbus						100,158	9,120	141,762	324,000
East Chicago		96,263	218,174					132,877	495,114
LaPorte						119,348		108,834	228,182
Marron						152,487		137,258	289,745
Michigan City				5,541		201,411	1,365	142,753	351,070
New Castle						117,815		102,213	220,028
Richmond				47,206		220,245	65,982	205,062	538,495
Washington				14,080		15,210	1,760	21,880	52,950
<b>SUBTOTAL</b>	<b>0</b>	<b>96,263</b>	<b>216,174</b>	<b>0</b>	<b>139,787</b>	<b>987,930</b>	<b>78,227</b>	<b>1,103,323</b>	<b>2,621,704</b>
<b>GROUP 4 - Demand Response and County</b>									
Elkhart						19,510		20,109	39,619
Franklin County								8,135	38,437
Goshen						10,570			10,570
Huntingburg						198,585		156,483	355,068
KIRPC						209,361		198,617	407,978
Kosciusko County								206,146	425,705
LEGOC						70,371		50,484	120,855
Madison County						18,310		19,028	37,338
Mitchell						117,936		111,532	229,468
Monroe County						20,875			20,875
Plymouth						24,784			24,784
Seymour								215,345	575,827
Trade Winds						29,020		22,796	51,816
Union County						17,157			17,157
Wabash								28,235	2,805,137
<b>SUBTOTAL</b>	<b>0</b>	<b>368,800</b>	<b>523,543</b>	<b>0</b>	<b>736,259</b>	<b>2,805,137</b>	<b>28,235</b>	<b>4,118,533</b>	<b>8,233,050</b>
Indiana, State of	128,030								128,030
Kokomo	2,768								2,768
MAGOG	50,700								50,700
NIRPC	95,000								95,000
<b>SUBTOTAL</b>	<b>268,558</b>	<b>14,800</b>	<b>0</b>	<b>122,280</b>	<b>0</b>	<b>301,006</b>	<b>0</b>	<b>411,653</b>	<b>1,118,297</b>
<b>TOTAL</b>	<b>568,468</b>	<b>21,793,673</b>	<b>14,208,573</b>	<b>494,238</b>	<b>139,787</b>	<b>2,025,195</b>	<b>157,534</b>	<b>16,944,412</b>	<b>56,331,880</b>

(a) Awards provided to Metropolitan Planning Organizations (MPO's) (b) Includes \$18,542,997 in Section 3



# GLOSSARY

## SECTION 4

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# GLOSSARY

This glossary contains definitions of certain terms, data and information which appear in the Annual Report. Many of these items have multiple definitions, therefore they are defined as they are used in the context of this report.

**Active Vehicles** - The total number of vehicles available for revenue service during the calendar year. Vehicles are considered available if they are capable of being used, even if not used (except for retired vehicles). Includes all vehicles designated as spares.

**Apportionment (Appropriation/Allocation)** - This is the maximum amount of funding a transit system MAY be granted from an assistance program.

**Award** - The authorized (obligated) level of funding a transit system has contracted to receive from an assistance program based upon an application for funding or formula distribution.

**Base Fleet** - The average number of revenue vehicles in scheduled operation during the non-peak hours of the average weekday of operation.

**Body on Truck Chassis (BOTC)** - A body on chassis seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a body on chassis will purchase a chassis and then manufacture and attach the body. This construction is similar to that of school buses.

**Capital Grant Awards** - Local, state and federal capital assistance awarded during the calendar year reporting period.

**Casualty and Liability Costs** - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

**Charter and Other Revenues** - This category includes:

- ▣ *Charter Service Revenue* - Revenue from transportation service provided on an exclusive basis, for a specific itinerary; and/or
- ▣ *School Bus Service Revenue* - Passenger fares from school bus service operated under contract with school corporations; and/or

▣ *Auxiliary Transportation Revenue* - Revenues earned from operations closely associated with the transit system; including station concessions, advertising services, and other services provided in conjunction with regular transit service; and/or

▣ *Non-transportation Revenue* - Revenues earned from activities not associated with the provision of transit system service, including sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income and parking lot revenue.

**Contra-Expenses** - Revenue items that offset operating expenses such as income earned on working capital, cash discounts, fuel tax refunds, insurance claim payments. Non-eligible as local derived income.

**Deadhead Miles** - Miles traveled by revenue vehicles when not in revenue service (not available for passengers). Includes miles traveled to and from storage facilities and other non-revenue service mileage such as maintenance or training mileage.

**Demand Responsive Service** - A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

▣ *Route Deviation* - Public transportation on a non-exclusive basis that operates along a public way on a fixed route or schedule from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route.

**Operating Expense/Passenger Boarding** - Ratio equating total operating costs to total passenger boardings. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. The ratio may be lowered by increasing passenger boardings and/or lowering expenditures.

**Fare Recovery** - Ratio equating fare revenue to total operating expenses. This measure is used to indicate the level at which the basic route and/or demand re-

lease agreements and others as defined in the Section 15 Manual.

**Revenue Vehicle Miles** - The total mileage incurred in schedule service (miles in each route multiplied by the number of times each route is run) during the reporting period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage and mileage lost due to missed runs.

**Road Call** - A service interruption requiring assistance from someone other than the driver to continue passenger service. Road calls usually require the transfer of passengers to another vehicle to complete the trip. These service interruptions may be caused by mechanical, electrical, structural or human failures (e.g., bad brakes, flat tire, out of gas, etc.)

**Road Call Interval** - A measure of maintenance effectiveness derived by dividing total vehicle miles by total road calls. A high figure is desirable.

**Route Deviation** - see Demand Responsive Service.

**School Bus (SB)** - A standard school type bus seats from 22 to 44 adult passengers, and is manufactured by the body-on-chassis method. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.) and are modified for public transit use.

**Service Area** - The smallest geographic area identified by the 1980 U.S. Bureau of Census data that coincides with the transit system's legal operating limits (i.e., urbanized area, city limits or county boundary).

**Service Area Population** - The entire population residing within the legal operating limits of the transit system, as reported by the 1980 U.S. Bureau of the Census. Demand response and county-wide service area population is defined as 1/2 of the population residing within the legal operating limits to represent the specialized nature of this service.

**Services Expenses** - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

▣ **Advertising Fees** - The labor and materials provided by an advertising agency in the development and production of advertising campaigns. Advertising media fees, regardless of whether they are paid to the advertising agency or to the media, are included in "Advertising/Promotion Media" under Miscellaneous Expenses; and/or

▣ **Contract Maintenance Service Expenses** - Payment for maintenance of equipment, under contract or on a single job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and to be differentiated from professional and custodial services; and/or

▣ **Custodial Service Expenses** - Payment for the performance of janitorial services, under contract or on a single job basis with an outside organization; and/or

▣ **Professional and Technical Service Fees** - Payment for the labor provided by attorney's accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, transit industry consultants, etc.

**Standard Van (SV)** - Standard vans have a typical seating capacity of from 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

**State Assistance (also State Operating Revenues)** - This category covers funds obtained from the Public Mass Transportation Fund to assist in paying the cost of operating the transit system. (As noted, this category may also include funding from other State programs (e.g., Older Hoosiers and Rehabilitation Funding).)

**Subsidy/Passenger Boardings** - Ratio equating government operating assistance (Local/State/Federal) to total passenger boardings. This measure is used to indicate the level of local, state and federal assistance used in the operation of the transit system. A relatively low ratio is preferred. The ratio may be lowered by increasing passenger boardings, increasing fare and other revenues, and/or decreasing expenses.

**Supply Side Subsidy** - A program in which subsidies flow to the provider (supplier) of service rather than users of the service. Opposite of User Side Subsidy.

**Total Vehicle Miles** - The total distance traveled by revenue vehicles, including both revenue and dead-head (non-revenue) miles.

**Transfer Charge** - A fee charged passengers who transfer to a line or route after paying for a fare on another line or route.

**Transit Bus (Bus)** - A transit bus seats from about 19 to 53 passengers and has both a body and a chassis which are designed specifically for transit service. One supplier manufactures the entire bus; most are equipped with diesel engines.

- ▣ *Small Transit Bus (STB)* - under 30'
- ▣ *Medium Transit Bus (MTB)* - 30' to 34'
- ▣ *Large Transit Bus (LTB)* - 35' to 40'
- ▣ *Trolley (TY)*
- ▣ *Articulated (ART)*

**Unlinked Passenger Trips** - See Passenger Boardings.

**Unrestricted Federal/State Funds** - Direct federal grants (e.g., Title V, Title XX, Community or Social Service Block Grant) or State funded grants (e.g., Older Hoosiers, Crippled Children).

**User Side Subsidy** - A program whereby passengers received a voucher or token that is used to purchase transportation service from the provider of the user's choice. Opposite of Supply Side Subsidy.

**Utility Expenses** - Payments made to various utilities for use of their resources including: electric, gas, water, sewer, garbage collection, telephone, etc.

1. The first part of the document is a list of names and titles.

